

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 3248-01
Bill No.: HB 1504
Subject: Education, Elementary and Secondary; Education, Higher; Higher Education
Department
Type: Original
Date: February 15, 2010

Bill Summary: This proposal amends the Missouri Returning Heroes Act and requires students who have completed their secondary education through home schooling to receive the same financial aid consideration as non-home schooled students.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2011	FY 2012	FY 2013
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2011	FY 2012	FY 2013
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 5 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2011	FY 2012	FY 2013
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2011	FY 2012	FY 2013
Total Estimated Net Effect on FTE	0	0	0

☐ Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).

☐ Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2011	FY 2012	FY 2013
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Elementary and Secondary Education** assume this proposal does not have a fiscal impact on their agency or on local school districts.

Officials from the **Department of Public Safety - Office of the Director** and the **Missouri Veterans Commission** assume no fiscal impact to their respective agencies.

Officials from the **Office of Adjutant General - Missouri National Guard** state no fiscal impact is seen for their agency.

According to officials from the **Office of Secretary of State (SOS)**, many bills considered by the General Assembly include provisions allowing or requiring agencies to submit rules and regulations to implement the proposal. The SOS is provided with core funding to handle a certain amount of normal activity resulting from each year's legislative session. The fiscal impact for this fiscal note to the SOS for Administrative Rules is less than \$2,500.

Oversight assumes the SOS could absorb the costs of printing and distributing regulations related to this proposal. If multiple bills pass which require the printing and distribution of regulations at substantial costs, the SOS could request funding through the appropriation process. Any decisions to raise fees to defray costs would likely be made in subsequent fiscal years.

Officials from the **Department of Higher Education (DHE)** assume this proposed legislation will have no direct, foreseeable fiscal impact on DHE. It would, however, have a fiscal impact on the state's public colleges and universities with which the DHE works.

Officials from the following colleges and universities assume no fiscal impact as a result of this proposed legislation: **Missouri Southern State University; Lincoln University; Missouri State University; Linn State Technical College; University of Missouri System; Truman State University; University of Central Missouri; Missouri Western University; and, Metropolitan Community College.**

Oversight assumes, based on responses from various colleges and universities, that this proposal will have no direct fiscal impact on colleges and universities.

<u>FISCAL IMPACT - State Government</u>	FY 2011 (10 Mo.)	FY 2012	FY 2013
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>FISCAL IMPACT - Local Government</u>	FY 2011 (10 Mo.)	FY 2012	FY 2013
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

The proposed legislation appears to have no fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Elementary and Secondary Education

Department of Higher Education

Department of Public Safety

Office of the Director

Missouri Veterans Commission

Missouri National Guard

Office of Secretary of State

Administrative Rules Division

Colleges and Universities

Missouri Western University

Missouri Southern State University

Missouri State University

Lincoln University

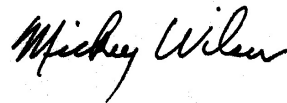
Linn State Technical College

University of Missouri System

Truman University

University of Central Missouri

Metropolitan Community College



Mickey Wilson, CPA

Director

February 15, 2010