

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 3579-01
Bill No.: HB 1291
Subject: Firearms and Fireworks; Law Enforcement Officers and Agencies
Type: Original
Date: February 22, 2010

Bill Summary: The proposal extends from three to five years the time period that a concealed carry endorsement will be valid.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2011	FY 2012	FY 2013
General Revenue	(\$8,170)	\$0	\$0
Total Estimated Net Effect on General Revenue Fund	(\$8,170)	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2011	FY 2012	FY 2013
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 6 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2011	FY 2012	FY 2013
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2011	FY 2012	FY 2013
Total Estimated Net Effect on FTE	0	0	0

☐ Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).

☐ Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2011	FY 2012	FY 2013
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Public Safety – Missouri State Highway Patrol** and the – **Director’s Office** assume the proposal would have no fiscal impact on their agencies.

Officials from the **Department of Revenue (DOR)** assume the provisions in Section 571.101.1 requires the DOR to issue the concealed carry endorsement for a period of five years from the date of issuance. This requires a change to the Missouri Electronic Driver License (MEDL) system to modify the issuance period of the concealed carry endorsement from the current three year term to a five year term.

The DOR will need to update their website information regarding concealed carry endorsement issuance.

The DOR will need to coordinate information and changes to all law enforcement. A more detailed effort will be coordinated with the Missouri Sheriff’s Association, because Sheriffs actually issue the CCW certification.

DOR estimates the following impact:

Driver License Bureau (DLB)

The proposed changes will require:

- Drafting of updates to website information on CCW. Cost unknown.
- Updating office procedures. Cost unknown.
- Work with Sheriff’s Association to ensure all Sheriffs are notified of changes. Cost unknown.
- Development of Missouri Electronic Driver License system change requirements documents to define changes to minimum age and issuance periods for a concealed carry endorsement and completion of end-user testing by our internal staff. This will require overtime from existing staff in order to perform the testing:

FY 11

Administrative Analyst –	120 hrs @ \$24 (1 ½) per hr = \$2,880.00
Management Analyst Specialist II –	130 hrs @ \$23 per hr = \$2,990.00
Revenue Band Manager –	10 hrs @ \$30 per hr = \$300.00
	Total = \$6,170.00

ASSUMPTION (continued)

OA– Information Technology

This legislation will require programming changes to the Missouri Electronic Driver License (MEDL also referred to as Over the Counter-OTC) software and supporting applications to change the minimum age and term of a concealed carry endorsement.

MEDL Contractor Cost for Programming:

FY11

20 Estimated hrs for project completion (requirements/programming/testing) x \$100 per hour (Hourly rate for an OTC contractor) = **\$2,000**.

Officials from the **Boone County Sheriff's Department** assume they could experience a decrease in renewal revenues for a period of two years immediately following the passage of this proposal. Officials assumes the decrease should be minimal and only for those first two years.

Oversight assumes county sheriff departments could experience a loss in revenues due to the extended validity period. Oversight assumes this loss in revenues to be minimal.

Officials from the Buchanan County Sheriff's Department, Clark County Sheriff's Department, Jackson County Sheriff's Department, Platte County Sheriff's Department, St. Louis County Police Department, and the St. Louis Metropolitan Police Department did not respond to Oversight's request for fiscal impact.

<u>FISCAL IMPACT - State Government</u>	FY 2011 (10 Mo.)	FY 2012	FY 2013
GENERAL REVENUE FUND			
<u>Costs – Department of Revenue (DOR)</u>			
Personal Service – Overtime costs	(\$6,170)	\$0	\$0
Contract programming	<u>(\$2,000)</u>	<u>\$0</u>	<u>\$0</u>
<u>Total Costs – DOR</u>	<u>(\$8,170)</u>	<u>\$0</u>	<u>\$0</u>
ESTIMATED NET EFFECT ON GENERAL REVENUE FUND	<u>(\$8,170)</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Local Government

FY 2011
(10 Mo.)

FY 2012

FY 2013

\$0

\$0

\$0

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

The proposed legislation increases from three years to five years the period of time from the date of issuance or renewal that a concealed carry endorsement is valid.

This legislation is not federally mandated, would not duplicate any other program, and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Revenue

Department of Public Safety

– Missouri State Highway Patrol

– Director's Office

Boone County Sheriff's Department

NOT RESPONDING

Buchanan County Sheriff's Department

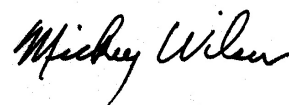
Clark County Sheriff's Department

Jackson County Sheriff's Department

Platte County Sheriff's Department

St. Louis County Police Department

St. Louis Metropolitan Police Department



L.R. No. 3579-01
Bill No. HB 1291
Page 6 of 6
February 22, 2010

Mickey Wilson, CPA
Director
February 22, 2010

BLG:LR:OD (12/02)