

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 3623-01
Bill No.: HB 1680
Subject: Cities, Towns, and Villages; Fees; Water Resources and Water Districts
Type: Original
Date: February 16, 2010

Bill Summary: This proposal prohibits third class cities from imposing stormwater usage fees on property owned by any church, public school, nonprofit organization, or political subdivision.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2011	FY 2012	FY 2013
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2011	FY 2012	FY 2013
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2011	FY 2012	FY 2013
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2011	FY 2012	FY 2013
Total Estimated Net Effect on FTE	0	0	0

☐ Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).

☐ Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2011	FY 2012	FY 2013
Local Government	(Unknown)	(Unknown)	(Unknown)

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Natural Resources** assume there will be no fiscal impact to their agency.

Officials from the **City of West Plains** state this proposal could have a major negative fiscal impact on the City even though the City's fees are 85 cents per ERU (equivalent run off unit = 1800 square feet).

Officials from the cities of: **Bonne Terre, Boonville, Excelsior Springs, Kirksville, Mexico, Popular Bluff**, and **Rolla** did not respond to **Oversight's** request for fiscal impact.

Oversight notes that this proposal prohibits third class cities from imposing stormwater usage fees on specific property. Oversight assumes that third class cities will lose the sewer usage revenue. Therefore, Oversight will indicate an unknown negative impact to third class cities.

<u>FISCAL IMPACT - State Government</u>	FY 2011 (10 Mo.)	FY 2012	FY 2013
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>FISCAL IMPACT - Local Government</u>	FY 2011 (10 Mo.)	FY 2012	FY 2013
LOCAL GOVERNMENTS FUNDS			
<u>Loss - Third Class Cities</u>	<u>(Unknown)</u>	<u>(Unknown)</u>	<u>(Unknown)</u>
Decrease in billable water usage fees to specific properties			
ESTIMATED NET EFFECT ON LOCAL GOVERNMENTS FUNDS	<u>(Unknown)</u>	<u>(Unknown)</u>	<u>(Unknown)</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

This bill prohibits third class cities from imposing stormwater usage fees based on the runoff rate on property owned by any church, public school, nonprofit organization, or political subdivision.

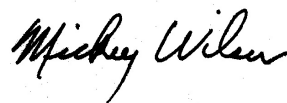
This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Natural Resources
City of West Plains

NOT RESPONDING

Cities of: Bonne Terre, Boonville, Excelsior Springs, Kirksville, Mexico, Popular Bluff, Rolla



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