

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 4105-02  
Bill No.: HB 1747  
Subject: Agriculture and Animals; Agriculture Dept.  
Type: Original  
Date: February 17, 2010

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Bill Summary: Requires the Missouri Department of Agriculture to register and pay for USDA inspections for all establishments which process or sell horse meat or horse meat products for human consumption.

**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>			
FUND AFFECTED	FY 2011	FY 2012	FY 2013
<b>Total Estimated Net Effect on General Revenue Fund</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON OTHER STATE FUNDS</b>			
FUND AFFECTED	FY 2011	FY 2012	FY 2013
Horse Meat and Product Fund	\$0	\$0	\$0
<b>Total Estimated Net Effect on <u>Other</u> State Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Numbers within parentheses: ( ) indicate costs or losses.  
This fiscal note contains 5 pages.

<b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>			
FUND AFFECTED	FY 2011	FY 2012	FY 2013
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)</b>			
FUND AFFECTED	FY 2011	FY 2012	FY 2013
<b>Total Estimated Net Effect on FTE</b>	<b>0</b>	<b>0</b>	<b>0</b>

☐ Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).

☐ Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

<b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b>			
FUND AFFECTED	FY 2011	FY 2012	FY 2013
<b>Local Government</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## FISCAL ANALYSIS

### ASSUMPTION

Officials from the **Attorney General's Office (AGO)** assume this proposal gives concurrent jurisdiction to AGO to accept reports of violations from the Department of Agriculture, along with local prosecuting attorneys. In addition, AGO could receive AHC or circuit court appeals from refusals to certify applicants. AGO assumes that any potential costs could be absorbed with existing resources, but could request an additional appropriation if there is an increase in cases over time.

Officials from the **Department of Agriculture (AGR)** assume this proposal requires the AGR to issue a certificate of registration, upon payment of an annual registration fee of \$50 and an annual inspection fee to cover the costs of inspection based on the number of horses processed. The AGR assumes there will be one horse slaughter facility that operates in the state which will process approximately 2,000 horses annually. The AGR also assumes there will be no retail sales of horse meat products. The director of the Department of Agriculture will be required to promulgate rules for the implementation and enforcement of this proposal.

The AGR is also required to use the revenues generated by the registration and inspection fees to pay for the USDA inspection of horse meat products and horse meat processing facilities.

Officials from the **Office of State Courts Administrator, Department of Health and Senior Services and Treasurer's Office** assume there will be no fiscal impact to their agency.

<u>FISCAL IMPACT - State Government</u>	FY 2011 (10 Mo.)	FY 2012	FY 2013
<b>HORSE MEAT AND PRODUCT FUND</b>			
<u>Revenue - Department of Agriculture</u>			
Horse Slaughter Plant Fees	\$100,000	\$100,000	\$100,000
<u>Cost - Department of Agriculture</u>			
USDA Inspector Costs	<u>(\$100,000)</u>	<u>(\$100,000)</u>	<u>(\$100,000)</u>
<b>ESTIMATED NET EFFECT ON HORSE MEAT AND PRODUCT FUND</b>	<b><u>\$0</u></b>	<b><u>\$0</u></b>	<b><u>\$0</u></b>

FISCAL IMPACT - Local Government

FY 2011  
(10 Mo.)

FY 2012

FY 2013

\$0

\$0

\$0

FISCAL IMPACT - Small Business

It could affect a small establishment that wants to process horse meat or where horse meat is offered for sale.

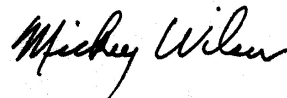
FISCAL DESCRIPTION

The proposed legislation appears to have no fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Attorney General's Office  
Office of State Courts Administrator  
State Treasurer's Office  
Department of Health and Senior Services  
Department of Agriculture



Mickey Wilson, CPA  
Director  
February 17, 2010

L.R. No. 4105-02  
Bill No. HB 1747  
Page 5 of 5  
February 17, 2010

VL:LR:OD (12/02)