

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 4132-03
Bill No.: HB 1811
Subject: Motor Vehicles; Licenses - Driver's, Judges
Type: Original
Date: February 2, 2010

Bill Summary: This proposal protects the confidentiality of motor vehicle registration and driver registration records of the state and federal judiciary and their immediate family members.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2011	FY 2012	FY 2013
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2011	FY 2012	FY 2013
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 5 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2011	FY 2012	FY 2013
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2011	FY 2012	FY 2013
Total Estimated Net Effect on FTE	0	0	0

☐ Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).

☐ Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2011	FY 2012	FY 2013
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Office of State Courts Administrator** state this proposal will have no fiscal impact on the Courts.

§32.056

Officials from the **Department of Revenue (DOR)** assume this proposed legislation will require an update of the restriction of information form and updates of procedures for acceptance and processing of restriction of information forms.

2 Management Analysis Specialist 1	80 hrs @ \$21.00	\$1,680
1 Revenue Band Manager	10 hrs @ \$30.00/hr	\$ 300
1 Revenue Section Supervisor	10 hrs @ \$20.00/hr	\$ 200
1 Administrative Office Support Assistant	10 hrs @ \$22.50 (1 ½)	<u>\$ 225</u>
	Total	\$2,405

Forms Cost

Estimated Cost to print updated forms: 500 forms x .025 = \$12.50

Through conversation with the Office of State Courts Administrator (OSCA), Missouri has 7 Supreme Court judges, 32 Appellate Court judges, and 335 Circuit/Associate Court judges. OSCA also advises that municipal court judges are empowered through the Circuit Court system and should be considered a qualifying judge. There are 540 Municipal court judges and 35 Federal judges that would fall into this proposal.

DOR currently has a process in place for designated persons to include their information in the confidential records system. This proposal expands the parameters of who may be included in the confidential records system which would increase the DOR work load to record this information. DOR made the following assumptions:

- There are 949 total judges that would be available for this process.
- It is assumed that only 10% (95) of those judges will participate in FY 11.
- As knowledge and awareness increases it is assumed that 50% (475) will participate in FY 12, and 75% (712) in FY 13.

ASSUMPTION (continued)

- A Revenue Processing Tech can process 5 confidential transactions per hour resulting in 19 hours of overtime in FY 11 at a cost of \$288; 98 hours of overtime in FY 12 at a cost of \$1,481; and 147 hours of overtime in FY 13 at a cost of \$2,221.

Oversight assumes DOR is provided with core funding to handle a certain amount of activity each year. **Oversight** assumes DOR could absorb the costs related to this proposal. If multiple bills pass which require additional staffing and duties at substantial costs, DOR could request funding through the appropriation process.

<u>FISCAL IMPACT - State Government</u>	FY 2011 (10 Mo.)	FY 2012	FY 2013
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2011 (10 Mo.)	FY 2012	FY 2013
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

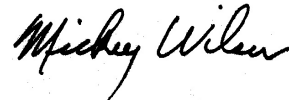
The proposed legislation appears to have no fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

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SOURCES OF INFORMATION

Office of State Courts Administrator
Department of Revenue

A handwritten signature in black ink that reads "Mickey Wilson". The signature is written in a cursive style with a large, stylized "M" and "W".

Mickey Wilson, CPA
Director
February 2, 2010