

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 4221-02  
Bill No.: HB 1669  
Subject: Law Enforcement Officers and Agencies  
Type: Original  
Date: February 22, 2010

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Bill Summary: The proposal reduces the age at which a person can obtain a concealed carry endorsement from twenty-three to twenty-one, increases the period of validity for endorsements from three years to five years, and allows prosecutors to carry concealed weapons, including in courthouses.

**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>			
FUND AFFECTED	FY 2011	FY 2012	FY 2013
General Revenue	(\$9,170)	\$0	\$0
<b>Total Estimated Net Effect on General Revenue Fund</b>	<b>(\$9,170)</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON OTHER STATE FUNDS</b>			
FUND AFFECTED	FY 2011	FY 2012	FY 2013
<b>Total Estimated Net Effect on <u>Other</u> State Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Numbers within parentheses: ( ) indicate costs or losses.  
This fiscal note contains 7 pages.

<b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>			
FUND AFFECTED	FY 2011	FY 2012	FY 2013
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)</b>			
FUND AFFECTED	FY 2011	FY 2012	FY 2013
<b>Total Estimated Net Effect on FTE</b>	<b>0</b>	<b>0</b>	<b>0</b>

☐ Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).

☐ Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

<b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b>			
FUND AFFECTED	FY 2011	FY 2012	FY 2013
<b>Local Government</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

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## FISCAL ANALYSIS

### ASSUMPTION

Officials from the **Department of Corrections, Department of Public Safety – Missouri State Highway Patrol** and the **Office of the State Public Defender** assume the proposal would have no fiscal impact on their agencies.

Officials from the **Office of State Courts Administrator** assume the proposed legislation would have no fiscal impact on the courts.

Officials from the **Department of Revenue (DOR)** assume the provisions in several sections of the proposal would have a fiscal impact:

Section 571.101.1 requires the DOR to issue the concealed carry endorsement for a period of five years from the date of issuance. This requires a change to the Missouri Electronic Driver License (MEDL) system to modify the issuance period of the concealed carry endorsement from the current three year term to a five year term.

Section 571.101.2 proposes a change to the minimum age requirement for a certificate of qualification for a concealed carry endorsement. The MEDL system would have to be modified to change the age edit for a concealed carry endorsement from twenty-three to twenty-one.

The DOR will need to update their website information regarding concealed carry endorsement issuance.

The DOR will need to coordinate information and changes to all law enforcement. A more detailed effort will be coordinated with the Missouri Sheriff's Association, because Sheriffs actually issue the CCW certification.

DOR estimates the following impact:

#### Driver License Bureau (DLB)

The proposed changes will require:

- Drafting of updates to website information on CCW.
- Updating office procedures.
- Work with Sheriff's Association to ensure all Sheriffs are notified of changes. Cost unknown.

ASSUMPTION (continued)

- Development of Missouri Electronic Driver License system change requirements documents to define changes to minimum age and issuance periods for a concealed carry endorsement and completion of end-user testing by our internal staff. This will require overtime from existing staff in order to perform the testing:

FY 11

Administrative Analyst –	120 hrs @ \$24 (1 ½) per hr = \$2,880.00
Management Analyst Specialist II –	130 hrs @ \$23 per hr = \$2,990.00
Revenue Band Manager –	10 hrs @ \$30 per hr = \$300.00
	<b>Total = \$6,170.00</b>

Cost for Personnel Services Bureau to update website and related forms for CCW information changes:

FY 11

Administrative Analyst III –	10 hours @ \$22 per hour = \$220.00
2 Management Analysis Specialist I –	80 hours @ \$21 per hour = \$1,680.00
	<b>Total = \$1,900.00</b>

OA– Information Technology

This legislation will require programming changes to the Missouri Electronic Driver License (MEDL also referred to as Over the Counter-OTC) software and supporting applications to change the minimum age and term of a concealed carry endorsement.

MEDL Contractor Cost for Programming:

FY11

30 Estimated hrs for project completion (requirements/programming/testing) x \$100 per hour (Hourly rate for an OTC contractor) = **\$3,000**.

DOR notes the change in the minimum age requirement from 23 to 21 may increase the volume of CCW endorsements which will increase revenue for the duplicate license fee; however, the number of applicants is unknown, but expected to be minimal.

ASSUMPTION (continued)

**Oversight** assumes the Department of Revenue's costs of drafting updating the DOR's website and related forms for CCW information changes could be absorbed within existing resources.

Officials from the **Boone County Sheriff's Department** assume an increase in revenues can be expected by reducing the eligibility age relative to the increased number of eligible applicants. Officials assume the amount of any expected increase is indeterminate. Officials assume increasing the validity period of the permit from 3 to 5 years will likely cause a minimal and temporary loss in renewal revenues, but this will likely be offset by allowing 21-year old persons to apply.

**Oversight** assumes county sheriff departments could experience increased revenues and increased costs due to the increased number of applications. For fiscal note purposes, Oversight assumes the revenues generated will equal the costs for processing the applications. Oversight also assumes county sheriff departments could experience a loss in revenues due to the extended validity period. Oversight assumes this loss in revenues to be minimal.

**Officials from the Buchanan County Sheriff's Department, Clark County Sheriff's Department, Jackson County Sheriff's Department, Platte County Sheriff's Department, St. Louis County Police Department, and the St. Louis Metropolitan Police Department did not respond to Oversight's request for fiscal impact.**

<u>FISCAL IMPACT - State Government</u>	FY 2011 (10 Mo.)	FY 2012	FY 2013
<b>GENERAL REVENUE FUND</b>			
<u>Costs – Department of Revenue (DOR)</u>			
Personal Service – Overtime costs	(\$6,170)	\$0	\$0
Contract programming	<u>(\$3,000)</u>	<u>\$0</u>	<u>\$0</u>
<u>Total Costs – DOR</u>	<u>(\$9,170)</u>	<u>\$0</u>	<u>\$0</u>
<b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>	<b><u>(\$9,170)</u></b>	<b><u>\$0</u></b>	<b><u>\$0</u></b>

FISCAL IMPACT - Local Government

FY 2011  
(10 Mo.)

FY 2012

FY 2013

\$0

\$0

\$0

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

The proposed legislation changes the laws regarding concealed weapons. The proposal increases from three years to five years the period of time from the date of issuance or renewal that a concealed carry endorsement is valid; adds prosecuting attorneys, assistant prosecuting attorneys, circuit attorneys, and assistant circuit attorneys who have completed the firearms safety training course required under Section 571.111, RSMo, to the list of individuals who are exempt from the general prohibition on carrying concealed firearms and from certain other restrictions in Section 571.030; and lowers the age at which a person can obtain a concealed carry endorsement from 23 to 21 years of age.

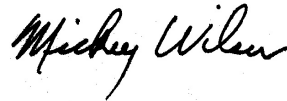
This legislation is not federally mandated, would not duplicate any other program, and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Revenue  
Department of Public Safety  
    – Missouri State Highway Patrol  
    – Director's Office  
Boone County Sheriff's Department

**NOT RESPONDING**

**Buchanan County Sheriff's Department  
Clark County Sheriff's Department  
Jackson County Sheriff's Department  
Platte County Sheriff's Department  
St. Louis County Police Department  
St. Louis Metropolitan Police Department**

A handwritten signature in black ink that reads "Mickey Wilson". The signature is written in a cursive, flowing style.

Mickey Wilson, CPA  
Director  
February 22, 2010