

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 4226-01
Bill No.: HB 1538
Subject: Licenses - Driver's; Revenue Department; Health Care Professionals
Type: Original
Date: March 1, 2010

Bill Summary: This proposal adds emergency medical technicians licensed under Chapter 190 to the list of persons eligible to report that a person is unqualified to retain his or her driver's license based on physical or mental condition.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2011	FY 2012	FY 2013
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2011	FY 2012	FY 2013
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 5 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2011	FY 2012	FY 2013
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2011	FY 2012	FY 2013
Total Estimated Net Effect on FTE	0	0	0

☐ Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).

☐ Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2011	FY 2012	FY 2013
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Office of State Courts Administrator** state this proposal will have no fiscal impact on the Courts.

Officials from the **Department of Corrections** and the **Office of State Public Defender** state this proposal will have no fiscal impact on their respective agencies.

Officials from the **Office of Prosecution Services** state this proposed legislation will have no measurable fiscal impact on their agency or on County Prosecutors.

Officials from the **Department of Revenue (DOR)** state the changes outlined in this proposed legislation will require DOR to modify current forms, procedures and website information related to reporting of impaired or unsafe drivers.

DOR anticipates the volume of reports received from the EMT's can be processed with existing resources. If the volume increased to an unmanageable workload, DOR will pursue additional resources through the appropriation process; however, DOR will incur the following costs in FY 11:

- Draft updates to web, forms and procedures
 - Management Analyst Specialist II 10 hrs @ \$23 = \$230
 - Revenue Band Manager 10 hrs @ \$30 = \$300
- Update Web Page - Administrative Analyst III 10 hrs @ \$22 = \$220
- Update Forms - Management Analysis Spec I 40 hrs @ \$20 = \$800
- Update Procedures - Management Analysis Spec I 40 hrs @ \$20 = \$800

DOR states no programming changes or equipment is required for the proposed change.

It is unknown as to how many of the EMT reports received would generate a revocation/reinstatement of the driver license which could have a revenue impact.

Oversight assumes DOR is provided with core funding to handle a certain amount of activity each year. **Oversight** assumes DOR could absorb the costs related to this proposal. If multiple bills pass which require additional staffing and duties at substantial costs, DOR could request

ASSUMPTION (continued)

funding through the appropriation process.

Officials from the **Creve Coeur Fire Protection District** assume this proposal will have neither a negative or positive financial impact on their district.

<u>FISCAL IMPACT - State Government</u>	FY 2011 (10 Mo.)	FY 2012	FY 2013
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	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
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<u>FISCAL IMPACT - Local Government</u>	FY 2011 (10 Mo.)	FY 2012	FY 2013
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	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
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FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

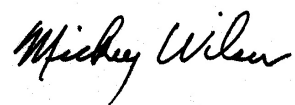
FISCAL DESCRIPTION

The proposed legislation appears to have no fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Revenue
Office of State Courts Administrator
Department of Corrections
Office of Prosecution Services
Office of State Public Defender



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Director
March 1, 2010