

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 4253-01
Bill No.: HB 1590
Subject: Counties; Mental Health; Salaries
Type: Original
Date: March 3, 2010

Bill Summary: This proposal authorizes compensation to the county counselor in Boone County for duties relating to mental health and mental health facilities.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2011	FY 2012	FY 2013
General Revenue	(Up to \$25,000)	(Up to \$30,000)	(Up to \$30,000)
Total Estimated Net Effect on General Revenue Fund	(Up to \$25,000)	(Up to \$30,000)	(Up to \$30,000)

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2011	FY 2012	FY 2013
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 5 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2011	FY 2012	FY 2013
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2011	FY 2012	FY 2013
Total Estimated Net Effect on FTE	0	0	0

☐ Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).

☐ Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2011	FY 2012	FY 2013
Local Government	Up to \$25,000	Up to \$30,000	Up to \$30,000

FISCAL ANALYSIS

ASSUMPTION

In response to a similar proposal from 2009 (HB 375), officials from the **Office of Prosecution Services (OPS)** assumed the proposal will have no measurable fiscal impact on the OPS or County Prosecutors.

Officials from the **Office of State Treasurer** and the **Department of Health and Senior Services** assume the proposal will not fiscally impact their respective agencies.

Officials from the **Department of Mental Health (DMH)** assume that one county (Boone) is intended in this legislation. Therefore, the DMH projects an annual cost of \$30,000.

In response to a similar proposal from 2009 (HB 375), officials from **Boone County** stated the proposal would result in a savings to Boone County of \$15,000 to \$30,000, subject to state appropriation, as a partial reimbursement for legal representation provided by Boone County to the Department of Mental Health pursuant to RSMo Section 432.405. The proposal would have a corresponding cost to the DMH of the amount of the appropriation.

Oversight has adjusted DMH estimated costs to the General Revenue Fund and Boone County estimated savings for FY 2011 to reflect 10 months.

<u>FISCAL IMPACT - State Government</u>	FY 2011 (10 Mo.)	FY 2012	FY 2013
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GENERAL REVENUE FUND

Costs - DMH

Payment to County Counselor and investigative and clerical costs	<u>(Up to \$25,000)</u>	<u>(Up to \$30,000)</u>	<u>(Up to \$30,000)</u>
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ESTIMATED NET EFFECT ON THE GENERAL REVENUE FUND

<u><u>(Up to \$25,000)</u></u>	<u><u>(Up to \$30,000)</u></u>	<u><u>(Up to \$30,000)</u></u>
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FISCAL IMPACT - Local Government

FY 2011
(10 Mo.)

FY 2012

FY 2013

**LOCAL GOVERNMENTS - BOONE
COUNTY**

Savings - Boone County

Reimbursement for legal representation
provided to the DMH

Up to \$25,000

Up to \$30,000

Up to \$30,000

**ESTIMATED NET EFFECT ON
LOCAL GOVERNMENTS - BOONE
COUNTY**

Up to \$25,000

Up to \$30,000

Up to \$30,000

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

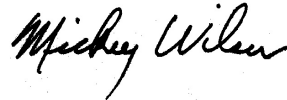
This bill authorizes compensation of \$15,000 annually to the county counselor in Boone County for duties relating to mental health and mental health facilities and up to \$15,000 annually for investigative and clerical personnel costs for assisting the county counselor in carrying out these duties. The additional compensation is to be paid out of the state treasury from funds appropriated for these purposes in the form of a reimbursement to the county general revenue fund.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

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SOURCES OF INFORMATION

Department of Health and Senior Services
Department of Prosecution Services
Office of State Treasurer
Department of Mental Health
Boone County

A handwritten signature in black ink that reads "Mickey Wilson". The signature is written in a cursive, flowing style.

Mickey Wilson, CPA
Director
March 3, 2010