

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 4269-01
Bill No.: HB 1523
Subject: Health Care; Health, Public; Department of Health and Senior Services
Type: Original
Date: February 15, 2010

Bill Summary: This legislation requires the Department of Health and Senior Services to develop and disseminate information regarding uterine fibroids to health care providers and the public.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2011	FY 2012	FY 2013
General Revenue	(\$15,000)	(\$15,450)	(\$15,914)
Total Estimated Net Effect on General Revenue Fund	(\$15,000)	(\$15,450)	(\$15,914)

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2011	FY 2012	FY 2013
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 5 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2011	FY 2012	FY 2013
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2011	FY 2012	FY 2013
Total Estimated Net Effect on FTE	0	0	0

☐ Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).

☐ Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2011	FY 2012	FY 2013
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Section 191.945:

Officials from the **Department of Social Services** and the **Department of Higher Education** each assume the proposal would have no fiscal impact on their respective agencies.

Officials from the **Department of Health and Senior Services (DHSS)** states the following:

Section 191.945.1: According to the U.S. Department of Health and Human Services, uterine fibroids are most common among women in their 40's and early 50's. Therefore, the Department assumes the public information will be targeted at women in their 40's and early 50's.

DHSS assumes that most of the information for the public will be disseminated at little or no cost through partnerships with nonprofit organizations, local public health agencies, consumer groups, DHSS-Office of Minority Health, DHSS-Office of Women's Health, institutions of high learning, and others that the agency currently collaborates with to improve women's health. These partners will use their existing newsletters, web sites, health education programs, and health promotion events to disseminate information.

DHSS estimates that it will print 100,000 copies of a health education brochure regarding uterine fibroids for dissemination to women in their 40's and early 50's:

- 100,000 x \$0.10 per brochure = \$10,000; and
- 1,000 mailings of 100 brochures x \$5.00 per mailing = \$5,000

Section 191.945.2: The Department assumes that DHSS will disseminate information about uterine fibroids no more than two times per year to health care providers at no cost through professional associations, Division of Professional Registry newsletters, and government agencies.

<u>FISCAL IMPACT - State Government</u>	FY 2011 (10 Mo.)	FY 2012	FY 2013
GENERAL REVENUE FUND			
Costs - Department Health and Senior Services			
Program Costs	<u>(\$15,000)</u>	<u>(\$15,450)</u>	<u>(\$15,914)</u>
ESTIMATED NET EFFECT ON GENERAL REVENUE FUND	<u>(\$15,000)</u>	<u>(\$15,450)</u>	<u>(\$15,914)</u>
<u>FISCAL IMPACT - Local Government</u>	FY 2011 (10 Mo.)	FY 2012	FY 2013
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

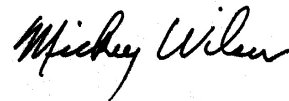
Section 191.945:

Subject to appropriations, the proposed legislation requires the Department of Health and Senior Services to develop and disseminate information to the public and health care providers regarding the incidence and prevalence of uterine fibroids, the elevated risk for minority women, and the availability of treatment options.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Higher Education
Department of Health and Senior Services
Department of Social Services

A handwritten signature in black ink that reads "Mickey Wilson". The signature is written in a cursive, flowing style.

Mickey Wilson, CPA
Director
February 15, 2010