

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 4309-01
Bill No.: HB 1664
Subject: Roads and Highways; County Government; Boards, Commissions, Committees, Councils
Type: Original
Date: February 19, 2010

Bill Summary: This proposal modifies how members of county highway commissions are compensated.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2011	FY 2012	FY 2013
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2011	FY 2012	FY 2013
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2011	FY 2012	FY 2013
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2011	FY 2012	FY 2013
Total Estimated Net Effect on FTE	0	0	0

☐ Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).

☐ Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2011	FY 2012	FY 2013
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Transportation** assume there will be no fiscal impact to their agency.

Oversight assumes no state fiscal impact.

Oversight assumes this proposal changes the compensation for members of the county highway commission who are not also members of the county's governing body to an amount per meeting as established by the county's governing body and mileage allowance for those members will be the same amount per mile received by the members of the county's governing body. Oversight assumes this proposal will also eliminate any compensation to members of the commission who are also members of the county's governing body. Therefore, Oversight assumes this proposal is discretionary, adds no new expenditure of funds and would have no local fiscal impact.

The following counties did not respond to **Oversight's** request for a fiscal impact: **DeKalb, Texas, Nodaway, Butler, Pulaski, Lincoln, Lawrence, Laclede, Miller, Marion, Pemiscot, and Ozark.**

<u>FISCAL IMPACT - State Government</u>	FY 2011 (10 Mo.)	FY 2012	FY 2013
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2011 (10 Mo.)	FY 2012	FY 2013
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

The proposed legislation appears to have no fiscal impact.

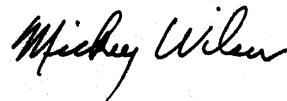
This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Transportation

NOT RESPONDING

Counties of: DeKalb, Texas, Nodaway, Butler, Pulaski, Lincoln, Lawrence, Laclede, Miller, Marion, Pemiscot, Ozark



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Director
February 19, 2010