# COMMITTEE ON LEGISLATIVE RESEARCH OVERSIGHT DIVISION

#### **FISCAL NOTE**

<u>L.R. No.</u>: 4799-01 <u>Bill No.</u>: HB 1947

Subject: Law Enforcement Officers and Agencies; Roads and Highways;

Telecommunications

<u>Type</u>: Original

<u>Date</u>: March 9, 2010

Bill Summary: The proposal prohibits the use of automated speed enforcement systems to

enforce speeding violations, with a few exceptions.

### **FISCAL SUMMARY**

| ESTIMATED NET EFFECT ON GENERAL REVENUE FUND       |         |         |         |  |
|--|---------|---------|---------|--|
| FUND AFFECTED                                      | FY 2011 | FY 2012 | FY 2013 |  |
|  |         |         |         |  |
|  |         |         |         |  |
| Total Estimated Net Effect on General Revenue Fund | \$0     | \$0     | \$0     |  |

| ESTIMATED NET EFFECT ON OTHER STATE FUNDS       |         |         |         |  |
|---|---------|---------|---------|--|
| FUND AFFECTED                                   | FY 2011 | FY 2012 | FY 2013 |  |
|   |         |         |         |  |
|   |         |         |         |  |
| Total Estimated Net Effect on Other State Funds | \$0     | \$0     | \$0     |  |

Numbers within parentheses: ( ) indicate costs or losses.

This fiscal note contains 5 pages.

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| ESTIMATED NET EFFECT ON FEDERAL FUNDS                        |         |         |         |  |
|--|---------|---------|---------|--|
| FUND AFFECTED  | FY 2011 | FY 2012 | FY 2013 |  |
|  |         |         |         |  |
|  |         |         |         |  |
| Total Estimated<br>Net Effect on <u>All</u><br>Federal Funds | \$0     | \$0     | \$0     |  |

| ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE) |         |                 |   |  |  |
|--|---------|-----------------|---|--|--|
| FUND AFFECTED                                      | FY 2011 | FY 2011 FY 2012 |   |  |  |
|  |         |                 |   |  |  |
|  |         |                 |   |  |  |
| Total Estimated Net Effect on FTE                  | 0       | 0               | 0 |  |  |

- □ Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).
- □ Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

| ESTIMATED NET EFFECT ON LOCAL FUNDS |           |           |           |  |
|-------------------------------------|-----------|-----------|-----------|--|
| FUND AFFECTED                       | FY 2011   | FY 2013   |           |  |
| <b>Local Government</b>             | (Unknown) | (Unknown) | (Unknown) |  |

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#### FISCAL ANALYSIS

#### **ASSUMPTION**

Officials from the **Department of Transportation**, **Department of Public Safety** – **Missouri State Highway Patrol**, **Office of the State Public Defender**, **City of Centralia**, and **Jackson County** assume the proposal would have no fiscal impact on their agencies.

Officials from the **Office of State Courts Administrator** assume the proposed legislation would have no fiscal impact on the courts.

Officials from the **City of Kansas City (CKC)** assume the legislation would cost CKC approximately \$2,500,000 in fiscal year 2011, and perhaps more than that in later fiscal years. Such cost is because CKC currently has red light cameras at its most dangerous intersections.

**Oversight** assumes political subdivisions currently using automated speed enforcement systems could experience a loss in revenues from fines as a result of the proposal, as they would be prohibited from using such systems to enforce speeding violations, except in a school zone, construction zone, or work zone. Oversight assumes the losses to be Unknown.

Officials from the Office of Prosecution Services, Various Missouri Cities, and Various Missouri Counties did not respond to Oversight's request for fiscal impact.

|                                  | <u>\$0</u>          | <u>\$0</u> | <u>\$0</u> |
|----------------------------------|---------------------|------------|------------|
| FISCAL IMPACT - State Government | FY 2011<br>(10 Mo.) | FY 2012    | FY 2013    |

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FISCAL IMPACT - Local Government FY 2011 FY 2012 FY 2013 (10 Mo.)

LOCAL GOVERNMENT

<u>Losses</u> – Political Subdivisions

Fine Revenues (Unknown) (Unknown)

ESTIMATED NET EFFECT ON LOCAL GOVERNMENT

(Unknown) (Unknown) (Unknown)

#### FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

#### FISCAL DESCRIPTION

The proposed legislation prohibits any county, city, town, village, municipality, state agency, or other political subdivision from using an automated speed enforcement system as specified in the bill to enforce speeding violations. The system may be used in a school, construction, or work zone.

This legislation is not federally mandated, would not duplicate any other program, and would not require additional capital improvements or rental space.

#### SOURCES OF INFORMATION

Office of State Courts Administrator
Department of Transportation
Department of Public Safety
— Missouri State Highway Patrol
Office of the State Public Defender
City of Centralia
Jackson County
City of Kansas City

BLG:LR:OD (12/02)

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## **NOT RESPONDING**

Office of Prosecution Services Various Missouri Cities Various Missouri Counties

Mickey Wilson, CPA

Director March 9, 2010