

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 4956-02
Bill No.: HCS for HB 2102
Subject: Agriculture and Animals; Agriculture Dept.
Type: Original
Date: April 16, 2010

Bill Summary: Amends various requirements for animal care and facilities licensure and regulation.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2011	FY 2012	FY 2013
General Revenue	(\$95,000)	(\$95,000)	(\$95,000)
Total Estimated Net Effect on General Revenue Fund	(\$95,000)	(\$95,000)	(\$95,000)

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2011	FY 2012	FY 2013
Animal Care Reserve Fund	\$95,000	\$95,000	\$95,000
Total Estimated Net Effect on <u>Other</u> State Funds	\$95,000	\$95,000	\$95,000

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 5 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2011	FY 2012	FY 2013
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2011	FY 2012	FY 2013
Total Estimated Net Effect on FTE	0	0	0

☐ Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).

☐ Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2011	FY 2012	FY 2013
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Office of State Courts Administrator** assume there will be no fiscal impact to their agency.

Officials from the **Department of Agriculture (AGR)** assume this proposal would generate additional funding for the Animal Care reserve Fund by requiring the animal shelters to pay the \$100 license fee plus the per capita fee of \$1 for every animal sold, traded, bartered, brokered, adopted out or given away, up to a maximum of five hundred dollars (\$500).

Number of estimated additional facilities required to pay the licensing fee by this proposed legislation: $336 \times \$100 = \$33,600$.

Number of estimated animals sold, traded, bartered, brokered, adopted out or given away through the additional facilities required to pay the licensing fee by this proposed legislation: $61,400 \times \$1 = \$61,400$. Per capita figures reported to the Missouri Department of Agriculture indicate that the shelters would have to pay between \$60,000 and \$65,000 for dogs adopted out under the \$500 cap.

Estimated additional funds to be deposited in the Animal Care Reserve Fund = \$95,000. Since this fee funding will be used to replace a portion of the GR currently used to operate the program, there is no net fiscal impact from this bill.

<u>FISCAL IMPACT - State Government</u>	FY 2011 (10 Mo.)	FY 2012	FY 2013
GENERAL REVENUE			
<u>Transfer Out - Department of Agriculture</u>			
Animal Care Fees	<u>(\$95,000)</u>	<u>(\$95,000)</u>	<u>(\$95,000)</u>
ESTIMATED NET EFFECT ON GENERAL REVENUE	<u>(\$95,000)</u>	<u>(\$95,000)</u>	<u>(\$95,000)</u>
ANIMAL CARE RESERVE FUND			
<u>Transfer In - Department of Agriculture</u>			
Animal Care Fees	<u>\$95,000</u>	<u>\$95,000</u>	<u>\$95,000</u>
ESTIMATED NET EFFECT ON ANIMAL CARE RESERVE FUND	<u>\$95,000</u>	<u>\$95,000</u>	<u>\$95,000</u>
<u>FISCAL IMPACT - Local Government</u>	FY 2011 (10 Mo.)	FY 2012	FY 2013
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

This proposed legislation will affect the animal shelters which are exempt under current statute. These facilities will be required to pay \$100 for a license plus a per capita fee of \$1.00 per dog that is adopted out.

FISCAL DESCRIPTION

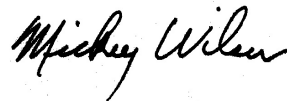
This bill changes the laws regarding the Animal Care Facilities Act. In its main provisions, the bill:

- (1) Removes the exemption for animal shelters from the required annual licensure fee;
- (2) Prohibits the Department of Agriculture from retaining, contracting with, or otherwise utilizing the services of the personnel of any nonprofit organization for the purpose of inspection or licensing a shelter, pound, kennel, breeder, pet shop or any animal care facility subject to the provisions of the act; and

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Agriculture
Office of State Courts Administrator



Mickey Wilson, CPA
Director
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