

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 4979-01
Bill No.: HB 2131
Subject: Governor and Lieutenant Governor; Lotteries; Salaries
Type: Original
Date: February 23, 2010

Bill Summary: This proposal establishes the Governor Nixon's Federal Scratch-Off, Match-Off Fund to use a portion of the Governor's salary for the purchase of Missouri Powerball lottery tickets.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2011	FY 2012	FY 2013
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2011	FY 2012	FY 2013
Governor Nixon's Federal Scratch-Off, Match-Off Fund	\$0	\$0	\$0
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2011	FY 2012	FY 2013
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2011	FY 2012	FY 2013
Total Estimated Net Effect on FTE	0	0	0

☐ Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).

☐ Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2011	FY 2012	FY 2013
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Missouri Lottery Commission** assume the bill would have no significant fiscal impact for the Lottery.

Officials from the **Office of the State Treasurer, Office of the Governor and Office of Administration** did not respond to our request for fiscal impact.

Oversight will not speculate as to the potential winnings of the purchased powerball tickets.

<u>FISCAL IMPACT - State Government</u>	FY 2011 (10 Mo.)	FY 2012	FY 2013
GOVERNOR NIXON'S FEDERAL SCRATCH-OFF, MATCH-OFF FUND			
<u>Income</u> - contributions from Governor Nixon (\$2 x 24 pay periods)	\$40	\$48	\$48
<u>Costs</u> - purchase of weekly powerball tickets (\$1 per week - limited by income)	<u>(\$40)</u>	<u>(\$48)</u>	<u>(\$48)</u>
ESTIMATED NET EFFECT TO THE GOVERNOR NIXON'S FEDERAL SCRATCH-OFF, MATCH-OFF FUND	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
 <u>FISCAL IMPACT - Local Government</u>	 FY 2011 (10 Mo.)	 FY 2012	 FY 2013
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

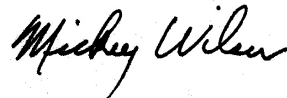
This bill requires a \$2 deduction each pay period from the Governor's personal pay to be deposited into the newly created Governor Nixon's Federal Scratch-Off, Match-Off Fund. One dollar from the fund will be used to purchase a Powerball lottery ticket each week on behalf of the citizens of the state. Any winnings collected must be deposited into the fund until it exceeds \$300 million. At that time, the Governor is authorized to dissolve the fund and transfer the moneys to the General Revenue Fund for the purpose of filling any budget shortfall.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Missouri Lottery Commission

NOT RESPONDING:
Office of the State Treasurer
Office of the Governor
Office of Administration



Mickey Wilson, CPA
Director
February 23, 2010