

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 5330-03
Bill No.: SCS for HB 2317
Subject: Property, Real and Personal; Attorney General, State
Type: Original
Date: April 19, 2010

Bill Summary: Authorizes the conveyance of certain state properties.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2011	FY 2012	FY 2013
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2011	FY 2012	FY 2013
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 6 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2011	FY 2012	FY 2013
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2011	FY 2012	FY 2013
Total Estimated Net Effect on FTE	0	0	0

☐ Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).

☐ Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2011	FY 2012	FY 2013
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

All Properties

Officials at the **Office of the Attorney General** assume that any potential costs arising from this proposal can be absorbed with existing resources.

Lottery and Cape Girardeau Property

Officials at the **Office of Administration** assume no fiscal impact on OA- Facilities Management, Design and Construction. Their understanding is the City of Cape Girardeau is giving the state comparable property in exchange for the conveyance and a trade of easements is happening at the Lottery Headquarters.

In response to similar legislation filed this year, SB 993, the following responded:

Officials at the **Missouri Veterans Commission** assume that there is no fiscal impact from this proposal.

Officials at the Missouri Lottery, the City of Cape Girardeau, Cape Girardeau County and Cole County did not respond to **Oversight's** request for fiscal impact.

Maryville Airport Hanger Property

Officials at the **Office of Administration Facilities Management, Design and Construction** assume no fiscal impact on OA. FMDC estimates the land and hanger value at \$240,000.

Officials at the **City of Maryville** assume that the City would have to expend funds to fix up the dilapidated hanger to bring it up to code and make necessary improvements. The City assumes that long term this will provide an additional revenue source at the airport.

Officials at the County of Nodaway did not respond to **Oversight's** request for fiscal impact.

Oversight assumes this conveyance will be handled just like all state conveyances and will not have an effect on the state.

Franklin County Property

Officials at the **Office of Administration Facilities Management, Design and Construction** assume no fiscal impact on OA. FMDC estimates the land value at \$250,000.

ASSUMPTION (continued)

Officials at the Franklin County did not respond to **Oversight's** request for fiscal impact.

Oversight assumes this conveyance will be handled just like all state conveyances and will not have an effect on the state.

Mental Health Properties

Officials at the **Department of Mental Health** defers to the Office of Administration for its response.

Officials at the **St. Louis County** assume assume that there is no fiscal impact from this proposal.

Church Farm and Warden Residence at Boonville Correctional Center

Officials at the **Department of Corrections (DOR)** assume Missouri Vocational Enterprises (MVE) within the DOC's Division of Offender Rehabilitative Services (DORS) currently leases out the land in the Church Farm Bottoms. The Working Capital Revolving Fund would sustain a loss of revenue generated by this lease if the land was conveyed. The fiscal impact is Unknown. General Revenue is not fiscally impacted as it pertains to DOC.

Mental Health Properties, Church Farm and Warden Residence at Boonville Correctional Center, Sunrise State School Property and the Nevada Rehabilitation Center Property

Officials at the **Office of Administration** assume an appraisal will be needed on each of these properties. The impact is the value of the property.

Officials at the Cooper County, Jackson County, St. Francois County, Vernon County, Webster County, Boonville, Farmington, Kansas City, Nevada and Marshfield did not respond to **Oversight's** request for fiscal impact.

Oversight assumes that not knowing what is the intention of the properties, are they to be sold, traded or what, it is unclear if there will be an impact. Oversight assumes that the State will handle these conveyances so they have no negative impact on the state.

<u>FISCAL IMPACT - State Government</u>	FY 2011 (10 Mo.)	FY 2012	FY 2013
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Local Government

FY 2011
(10 Mo.)

FY 2012

FY 2013

\$0

\$0

\$0

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

This act authorizes the Governor to convey several state properties.

This act contains an emergency clause.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

City of Maryville
Department of Corrections
Department of Mental Health
Office of Administration
Office of the Attorney General
St. Louis County

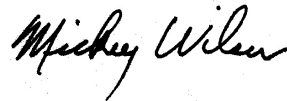
Not Responding

City of Boonville
City of Cape Girardeau
City of Farmington
City of Jefferson City
City of Kansas City
City of Nevada
City of Marshfield
Cape Girardeau County
Cole County
Cooper County

JH:LR:OD

Not Responding (continued)

Franklin County
Jackson County
Missouri Lottery
Missouri Veterans Commission
Nodaway County
Office of the Governor
St. Francois County
Vernon County
Webster County

A handwritten signature in black ink that reads "Mickey Wilson". The signature is written in a cursive, flowing style.

Mickey Wilson, CPA
Director
April 19, 2010