

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 5354-01
Bill No.: HB 2332
Subject: Education, Elementary and Secondary; Military Affairs
Type: Original
Date: April 19, 2010

Bill Summary: This proposal allows children of parents who are required to live on a military installation to attend school in another public school within a thirty-mile radius when certain requirements are met.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2011	FY 2012	FY 2013
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2011	FY 2012	FY 2013
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2011	FY 2012	FY 2013
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2011	FY 2012	FY 2013
Total Estimated Net Effect on FTE	0	0	0

☐ Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).

☐ Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2011	FY 2012	FY 2013
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Elementary and Secondary Education** assume there is no material impact to the cost of the school foundation formula. The approximate cost per student is the state adequacy target value (\$6,124 for FY11). The cost would be lower in a district whose payment is a fixed hold harmless amount per student. The number of students likely to choose a district other than the one in which they reside is expected to be very small.

According to officials from the **Warrensburg School District**, this proposed legislation will have a positive impact on their school district (approximately \$2,116 in additional State Foundation Formula funds, \$761 in Proposition C funds, and \$150 in Federal Impact Aid per student). Currently they have one high school student in attendance that they do not count in their ADA, but meets these proposed guidelines. The Warrensburg School Board chose to waive tuition for this student last fall since he had attended their schools when his parent was stationed at Whiteman a few years ago in a non-Mission Essential role.

Officials from the **Rolla School District** provided the following information

Fiscal Year 2009 Current Expenditure per WADA \$7,853.98
Fiscal Year 2010 Payment from State per WADA \$3,555.63
Net cost to Rolla School District \$4,298.35 per student

Oversight assumes there would simply be a redistribution of funding and therefore assigns no fiscal impact.

The school districts of **Sedalia**, **Knob Noster**, and **Waynesville** did not respond to a request for fiscal impact

<u>FISCAL IMPACT - State Government</u>	FY 2011 (10 Mo.)	FY 2012	FY 2013
	\$0	\$0	\$0
<u>FISCAL IMPACT - Local Government</u>	FY 2011 (10 Mo.)	FY 2012	FY 2013
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

The proposed legislation appears to have no fiscal impact.

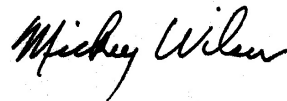
This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Elementary and Secondary Education
School Districts
Rolla
Warrensburg

NOT RESPONDING

School Districts
Sedalia
Waynesville
Knob Knoster



Mickey Wilson, CPA
Director
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