

SECOND REGULAR SESSION
HOUSE COMMITTEE SUBSTITUTE FOR
HOUSE BILL NO. 2002
95TH GENERAL ASSEMBLY

3002L.03C

D. ADAM CRUMBLISS, Chief Clerk

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the State Board of Education and the Department of Elementary and Secondary Education, and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2010 and ending June 30, 2011.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each
3 department, division, agency, and program enumerated in each section for the item or items
4 stated, and for no other purpose whatsoever chargeable to the fund designated for the period
5 beginning July 1, 2010 and ending June 30, 2011 as follows:

Section 2.005. To the Department of Elementary and Secondary Education
2 For the Division of General Administration
3 Personal Service and/or Expense and Equipment, provided that not
4 more than twenty-five percent (25%) flexibility is allowed between
5 personal service and expense and equipment
6 From General Revenue Fund \$1,946,137
7 From Federal Funds 1,692,639
8 Total (Not to exceed 61.50 F.T.E.) \$3,638,776

Section 2.010. To the Department of Elementary and Secondary Education
2 For the Division of General Administration
3 For the purpose of receiving and expending federal funds through the
4 American Reinvestment and Recovery Act of 2009 Grant Program
5 From Federal and Federal Budget Stabilization Funds \$2,000,000E

Section 2.015. To the Department of Elementary and Secondary Education

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| 2 | For distributions to the free public schools under the School Foundation | |
| 3 | Program as provided in Chapter 163, RSMo, as follows: At least | |
| 4 | \$3,110,093,730 for the foundation formula; and no more than | |
| 5 | \$167,797,713 for Transportation; \$135,210,376 for Early | |
| 6 | Childhood Special Education; \$37,467,000 for Career Ladder; | |
| 7 | \$50,069,028 for Vocational Education; and \$26,786,767 for Early | |
| 8 | Childhood Development services provided by Parents as Teachers | |
| 9 | with a mandated majority of families who are determined to | |
| 10 | possess a high-needs characteristic | |
| 11 | From Outstanding Schools Trust Fund | \$447,647,395 |
| 12 | From State School Moneys Fund | 2,339,771,759 |
| 13 | From Lottery Proceeds Fund | 113,979,552 |
| 14 | From Classroom Trust Fund | 383,468,473 |
| 15 | From Federal Budget Stabilization Fund | 242,557,435E |
| 16 | For the Small Schools Program | |
| 17 | From State School Moneys Fund | 15,000,000 |
| 18 | For the Virtual Schools Program | |
| 19 | From Lottery Proceeds Fund | 390,000 |
| 20 | From General Revenue Fund | 650,000 |
| 21 | For distribution to a metropolitan school district for the purpose of paying | |
| 22 | the costs of intra-district student transportation, these funds are | |
| 23 | subject to a sixty percent (60%) local match from the metropolitan | |
| 24 | school district | |
| 25 | From Lottery Proceeds Fund | 200,000 |
| 26 | For State Board of Education operated school programs | |
| 27 | Personal Service and/or Expense and Equipment, provided that not | |
| 28 | more than twenty-five percent (25%) flexibility is allowed between | |
| 29 | personal service and expense and equipment | |
| 30 | From General Revenue Fund | 42,001,173 |
| 31 | From Federal Funds | 4,186,676 |

| | | |
|----|--|------------------|
| 32 | Expense and Equipment | |
| 33 | From Bingo Proceeds for Education Fund | <u>1,701,355</u> |
| 34 | Total (Not to exceed 748.85 F.T.E.) | \$3,591,553,818 |

Section 2.020. To the Department of Elementary and Secondary Education

| | | |
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| 2 | For Statewide Areas of Critical Need for Learning and Development | |
| 3 | pursuant to Section 160.530, RSMo. | |
| 4 | For System of Support Infrastructure | |
| 5 | To maintain the state's system of support infrastructure including; | |
| 6 | \$2,661,205 total to support the regional Professional Development | |
| 7 | Centers, which will be divided evenly at \$295,689 per center, for | |
| 8 | the following centers; University of Central Missouri Center, | |
| 9 | University of Missouri - Heart of Missouri Center, University of | |
| 10 | Missouri - Kansas City Center, Truman State University Center, | |
| 11 | Northwest Missouri State University Center, University of | |
| 12 | Missouri Science and Technology Center, Southeast Missouri | |
| 13 | State University Center, Missouri State University Center, and | |
| 14 | University of Missouri - St. Louis Center. Also, \$2,464,623 total | |
| 15 | to support the Missouri Assessment Program, which will be | |
| 16 | divided evenly at \$273,847 per center, for the following centers; | |
| 17 | University of Central Missouri Center, University of Missouri - | |
| 18 | Heart of Missouri Center, University of Missouri - Kansas City | |
| 19 | Center, Truman State University Center, Northwest Missouri State | |
| 20 | University Center, University of Missouri Science and Technology | |
| 21 | Center, Southeast Missouri State University Center, Missouri State | |
| 22 | University Center and the University of Missouri - St. Louis | |
| 23 | Center. Also \$998,846 for School Improvement Initiatives, | |
| 24 | \$325,000 for the Educational Indicators for the MSIP | |
| 25 | From State Schools Moneys Fund | \$6,449,674 |
| 26 | For School Board Member Training | |
| 27 | From State School Moneys Fund | <u>136,326</u> |
| 28 | Total | \$6,586,000 |

Section 2.025. To the Department of Elementary and Secondary Education

| | | |
|---|--|---------------------|
| 2 | For the School Food Services Program to reimburse schools for school | |
| 3 | food programs | |
| 4 | From General Revenue Fund | \$3,412,151 |
| 5 | From Federal Funds | <u>255,385,652E</u> |
| 6 | Total | \$258,797,803 |

Section 2.030. To the Department of Elementary and Secondary Education

| | | |
|---|--|----------------|
| 2 | For distributions to the public elementary and secondary schools in this | |
| 3 | state, pursuant to Chapters 144, 163, and 164, RSMo, pertaining | |
| 4 | to the School District Trust Fund | |
| 5 | From School District Trust Fund | \$760,600,000E |

Section 2.035. To the Department of Elementary and Secondary Education

| | | |
|---|---|-----------|
| 2 | For costs associated with school district bonds | |
| 3 | From School District Bonds Fund | \$392,000 |

Section 2.040. To the Department of Elementary and Secondary Education

| | | |
|---|--|---------------|
| 2 | For the purpose of receiving and expending grants, donations, contracts, | |
| 3 | and payments from private, federal, and other governmental | |
| 4 | agencies which may become available between sessions of the | |
| 5 | General Assembly provided that the General Assembly shall be | |
| 6 | notified of the source of any new funds and the purpose for which | |
| 7 | they shall be expended, in writing, prior to the use of said funds | |
| 8 | From Federal and Other Funds | \$15,000,000E |

Section 2.045. To the Department of Elementary and Secondary Education

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|----|--|------------------|
| 2 | For the Divisions of School Improvement, Career Education, Special | |
| 3 | Education, and Teacher Quality and Urban Education | |
| 4 | Personal Service and/or Expense and Equipment, provided that not | |
| 5 | more than twenty-five percent (25%) flexibility is allowed between | |
| 6 | personal service and expense and equipment | |
| 7 | From General Revenue Fund | \$3,327,785 |
| 8 | From Federal Funds | 13,225,645 |
| 9 | From Excellence in Education Fund | <u>2,646,073</u> |
| 10 | Total (Not to exceed 244.66 F.T.E.) | \$19,199,503 |

Section 2.050. To the Department of Elementary and Secondary Education

- 2 For the Technology Grants Program and for planning and implementing
3 computer network infrastructure for public elementary and
4 secondary schools, including computer access to the Department
5 of Elementary and Secondary Education and to improve the use of
6 classroom technology
7 From Federal Funds \$5,000,000E

Section 2.055. To the Department of Elementary and Secondary Education

- 2 For improving basic programs operated by local education agencies under
3 Title I of the No Child Left Behind Act
4 From Federal Funds \$200,000,000E

Section 2.060. To the Department of Elementary and Secondary Education

- 2 For the Reading First Grant Program under Title I of the No Child Left
3 Behind Act
4 From Federal Funds \$10,000,000E

Section 2.065. To the Department of Elementary and Secondary Education

- 2 For innovative educational program strategies under Title V of the No
3 Child Left Behind Act
4 From Federal Funds \$2,100,000E

Section 2.070. To the Department of Elementary and Secondary Education

- 2 For programs for the gifted from interest earnings accruing in the Stephen
3 Morgan Ferman Memorial for Education of the Gifted
4 From State School Moneys Fund \$10,000E

Section 2.075. To the Department of Elementary and Secondary Education

- 2 For reimbursements to school districts for the Early Childhood Program,
3 Hard-to-Reach Incentives, and Parent Education in conjunction
4 with the Early Childhood Education and Screening Program
5 From General Revenue Fund \$73,200
6 From Federal Funds 824,000
7 From State School Moneys Fund 125,000

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|----|--|-------------------|
| 8 | For grants to higher education institutions or area vocational technical | |
| 9 | schools for the Child Development Associate Certificate Program | |
| 10 | in collaboration with the Coordinating Board for Higher Education | |
| 11 | From Federal Funds | 400,000 |
| 12 | For grants under the Early Childhood Development, Education and Care | |
| 13 | Program, including up to \$25,000 in expense and equipment and | |
| 14 | for program administration | |
| 15 | From Early Childhood Development, Education and Care Fund | <u>14,757,600</u> |
| 16 | Total | \$16,179,800 |

Section 2.080. To the Department of Elementary and Secondary Education

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|---|--|------------|
| 2 | For the Head Start Collaboration Program | |
| 3 | From Federal Funds | \$300,000E |

Section 2.085. To the Department of Elementary and Secondary Education

| | | |
|---|---|------------------|
| 2 | For the Performance Based Assessment Program | |
| 3 | From General Revenue Fund | \$368,867 |
| 4 | From Federal Funds | 10,184,722 |
| 5 | From Outstanding Schools Trust Fund | 128,125 |
| 6 | From Lottery Proceeds Fund | <u>4,331,325</u> |
| 7 | Total | \$15,013,039 |

Section 2.090. To the Department of Elementary and Secondary Education

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|---|--|-----------|
| 2 | For courses, exams, and other expenses that lead to high school students | |
| 3 | receiving college credit and Advanced Placement examination fees | |
| 4 | for low-income families and for science and mathematics exams | |
| 5 | From Federal Funds | \$105,000 |

Section 2.095. To the Department of Elementary and Secondary Education

| | | |
|---|---|---------------|
| 2 | For the Instructional Improvement Grants Program pursuant to Title II | |
| 3 | Improving Teacher Quality | |
| 4 | From Federal Funds | \$59,348,890E |

Section 2.100. To the Department of Elementary and Secondary Education

| | | |
|---|--|--------------|
| 2 | For the Safe and Drug Free Schools Grants Program pursuant to Title IV | |
| 3 | of the No Child Left Behind Act | |
| 4 | From Federal Funds | \$7,600,000E |

Section 2.115. To the Department of Elementary and Secondary Education

2 For the Public Charter Schools Program

3 From Federal and Other Funds \$2,432,000

Section 2.120. To the Department of Elementary and Secondary Education

2 For grants to rural and low-income schools

3 From Federal Funds \$3,600,000E

Section 2.125. To the Department of Elementary and Secondary Education

2 For language acquisition pursuant to Title III of the No Child Left Behind Act

3 From Federal Funds \$5,200,000E

Section 2.130. To the Department of Elementary and Secondary Education

2 For the Refugee Children School Impact Grants Program

3 From Federal Funds \$800,000

Section 2.132. To the Department of Elementary and Secondary Education

2 For character education initiatives

3 From Lottery Proceeds Fund \$100,000

Section 2.135. To the Department of Elementary and Secondary Education

2 For the Schools with Distinction Program

3 From Federal Funds \$13,000E

Section 2.140. To the Department of Elementary and Secondary Education

2 For the Wallace Leadership Grants Program

3 From Federal Funds \$300,000

Section 2.145. To the Department of Elementary and Secondary Education

2 For the Missouri History Teachers Program

3 From Federal Funds \$1,200

Section 2.150. To the Department of Elementary and Secondary Education

2 For the Division of Vocational Rehabilitation

3 Personal Service \$27,121,665

4 Expense and Equipment 2,980,284

5 From Federal Funds (Not to exceed 666.70 F.T.E.) \$30,101,949

Section 2.155. To the Department of Elementary and Secondary Education

| | | |
|---|--|------------------|
| 2 | For the Vocational Rehabilitation Program | |
| 3 | From General Revenue Fund | \$12,849,683 |
| 4 | From Federal Funds | 40,713,797 |
| 5 | From Payments by the Department of Mental Health | 1,000,000 |
| 6 | From Lottery Proceeds Fund | <u>1,400,000</u> |
| 7 | Total | \$55,963,480 |

Section 2.160. To the Department of Elementary and Secondary Education

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|---|--|--------------|
| 2 | For the Disability Determination Program | |
| 3 | From Federal Funds | \$18,000,000 |

Section 2.165. To the Department of Elementary and Secondary Education

| | | |
|---|---|----------------|
| 2 | For Independent Living Centers | |
| 3 | From General Revenue Fund | \$3,188,838 |
| 4 | From Federal Funds | 1,292,546 |
| 5 | From Independent Living Center Fund | <u>390,556</u> |
| 6 | Total | \$4,871,940 |

Section 2.170. To the Department of Elementary and Secondary Education

| | | |
|---|---|----------|
| 2 | For the Supported Employment Evidence Based Dartmouth Grant | |
| 3 | From Federal Funds | \$80,000 |

Section 2.175. To the Department of Elementary and Secondary Education

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|---|---|--------------|
| 2 | For distributions to providers of vocational education programs | |
| 3 | From Federal Funds | \$26,000,000 |

Section 2.180. To the Department of Elementary and Secondary Education

| | | |
|---|--|--------------|
| 2 | For job training programs pursuant to the Workforce Investment Act | |
| 3 | From Federal Funds | \$8,000,000E |

Section 2.185. To the Department of Elementary and Secondary Education

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|---|--|------|
| 2 | Funds are to be transferred out of the State Treasury, chargeable to the | |
| 3 | Department of Elementary and Secondary Education Federal | |
| 4 | Stimulus Fund, to the Department of Elementary and Secondary | |
| 5 | Education Federal Fund | |
| 6 | From Federal Stimulus Fund | \$1E |

Section 2.190. To the Department of Elementary and Secondary Education

| | | |
|---|---|----------------|
| 2 | For distributions to educational institutions for the Adult Basic Education | |
| 3 | Program | |
| 4 | From General Revenue Fund | \$4,530,849 |
| 5 | From Federal Funds | 10,000,000 |
| 6 | From Outstanding Schools Trust Fund | <u>824,480</u> |
| 7 | Total | \$15,355,329 |

Section 2.195. To the Department of Elementary and Secondary Education

| | | |
|---|---|----------------|
| 2 | For the School Age Child Care Program | |
| 3 | From Federal Funds | \$18,908,383 |
| 4 | From After-School Retreat Reading and Assessment Grant Program Fund | <u>10,000E</u> |
| 5 | Total | \$18,918,383 |

Section 2.200. To the Department of Elementary and Secondary Education

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|---|------------------------------------|------------|
| 2 | For the Troops to Teachers Program | |
| 3 | From Federal Funds | \$153,610E |

Section 2.205. To the Department of Elementary and Secondary Education

| | | |
|---|-----------------------------------|----------------|
| 2 | For the Special Education Program | |
| 3 | From Federal Funds | \$235,315,211E |

Section 2.210. To the Department of Elementary and Secondary Education

| | | |
|---|--------------------------------------|-------------------|
| 2 | For special education excess costs | |
| 3 | From General Revenue Fund | \$9,732,356 |
| 4 | From Lottery Proceeds Fund | <u>19,590,000</u> |
| 5 | Total | \$29,322,356 |

Section 2.215. To the Department of Elementary and Secondary Education

| | | |
|---|---|-------------------|
| 2 | For the First Steps Program | |
| 3 | From General Revenue Fund | \$16,740,703 |
| 4 | From Federal Funds | 7,761,583E |
| 5 | From Early Childhood Development, Education and Care Fund | 578,644 |
| 6 | From Part C Early Intervention Fund | <u>5,295,254E</u> |
| 7 | Total | \$30,376,184 |

Section 2.220. To the Department of Elementary and Secondary Education

| | | |
|---|---|------------------|
| 2 | For payments to school districts for children in residential placements | |
| 3 | through the Department of Mental Health or the Department of | |
| 4 | Social Services pursuant to Section 167.126, RSMo | |
| 5 | From General Revenue Fund | \$2,330,731 |
| 6 | From Lottery Proceeds Fund | <u>7,768,606</u> |
| 7 | Total | \$10,099,337 |

Section 2.225. To the Department of Elementary and Secondary Education

| | | |
|---|-------------------------------------|--------------|
| 2 | For the Sheltered Workshops Program | |
| 3 | From General Revenue Fund | \$24,786,000 |

Section 2.230. To the Department of Elementary and Secondary Education

| | | |
|---|--|----------|
| 2 | For payments to readers for blind or visually disabled students in | |
| 3 | elementary and secondary schools | |
| 4 | From State School Moneys Fund | \$25,000 |

Section 2.235. To the Department of Elementary and Secondary Education

| | | |
|---|---|-----------|
| 2 | For a task force on blind student academic and vocational performance | |
| 3 | From General Revenue Fund | \$237,950 |

4 Section 2.240. To the Department of Elementary and Secondary Education

| | | |
|---|---|-----------|
| 5 | For the Missouri School for the Deaf | |
| 6 | From School for the Deaf Trust Fund | \$25,000E |

Section 2.245. To the Department of Elementary and Secondary Education

| | | |
|---|--|--------------|
| 2 | For the Missouri School for the Blind | |
| 3 | From School for the Blind Trust Fund | \$1,500,000E |

Section 2.250. To the Department of Elementary and Secondary Education

| | | |
|---|---|-----------|
| 2 | For the Missouri Special Olympics Program | |
| 3 | From General Revenue Fund | \$100,000 |

Section 2.255. To the Department of Elementary and Secondary Education

| | | |
|---|--|-----------|
| 2 | For the Missouri Schools for the Severely Disabled | |
| 3 | From Handicapped Children's Trust Fund | \$30,000E |

Section 2.260. To the Department of Elementary and Secondary Education

2 For the Missouri Commission for the Deaf and Hard of Hearing

3 Personal Service and/or Expense and Equipment, provided that not
4 more than twenty-five percent (25%) flexibility is allowed between
5 personal service and expense and equipment

6 From General Revenue Fund \$234,692

7 From Missouri Commission for the Deaf and Hard of Hearing Fund 117,000

8 Expense and Equipment

9 From Missouri Commission for the Deaf and Hard of Hearing Board of

10 Certification of Interpreters Fund 52,100

11 Total (Not to exceed 7.00 F.T.E.) \$403,792

Section 2.265. To the Department of Elementary and Secondary Education

2 For the Missouri Assistive Technology Council

3 Personal Service and/or Expense and Equipment, provided that not
4 more than twenty-five percent (25%) flexibility is allowed between
5 personal service and expense and equipment

6 From Federal Funds \$801,874E

7 From Deaf Relay Service and Equipment Distribution Program Fund 1,870,466

8 From Assistive Technology Loan Revolving Fund 340,140

9 Expense and Equipment

10 From Assistive Technology Trust Fund 750,000

11 Total (Not to exceed 10.00 F.T.E.) \$3,762,480

Section 2.270. To the Department of Elementary and Secondary Education

2 For the Children's Services Commission

3 From Children's Service Commission Fund \$10,000

Section 2.275. To the Department of Elementary and Secondary Education

2 Funds are to be transferred out of the State Treasury, chargeable to the

3 General Revenue Fund, to the State School Moneys Fund

4 From General Revenue Fund \$2,185,038,859

Section 2.280. To the Department of Elementary and Secondary Education

- 2 Funds are to be transferred out of the State Treasury, chargeable to the
3 General Revenue Fund-County Foreign Tax Distribution, to the
4 State School Moneys Fund
5 From General Revenue Fund \$103,800,000E

Section 2.285. To the Department of Elementary and Secondary Education

- 2 Funds are to be transferred out of the State Treasury, chargeable to the
3 Fair Share Fund, to the State School Moneys Fund
4 From Fair Share Fund \$21,600,000E

Section 2.290. To the Department of Elementary and Secondary Education

- 2 Funds are to be transferred out of the State Treasury, chargeable to the
3 General Revenue Fund, to the Outstanding Schools Trust Fund
4 From General Revenue Fund \$448,600,000E

Section 2.295. To the Department of Elementary and Secondary Education

- 2 Funds are to be transferred out of the State Treasury, chargeable to the
3 Gaming Proceeds for Education Fund, to the Classroom Trust
4 Fund
5 From Gaming Proceeds for Education Fund \$371,308,000E

Section 2.300. To the Department of Elementary and Secondary Education

- 2 Funds are to be transferred out of the State Treasury, chargeable to the
3 Lottery Proceeds Fund, to the Classroom Trust Fund
4 From Lottery Proceeds Fund \$12,160,473

Section 2.305. To the Department of Elementary and Secondary Education

- 2 Funds are to be transferred out of the State Treasury, chargeable to the
3 Gaming Proceeds for Education Fund, to the School District Bond
4 Fund
5 From Gaming Proceeds for Education Fund \$392,000

Section 2.310. To the Department of Elementary and Secondary Education

- 2 Funds are to be transferred out of the State Treasury, chargeable to the
3 School Building Revolving Fund, to the State School Moneys
4 Fund
5 From School Building Revolving Fund \$1,000,000E

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| | |
|---|----------------------|
| General Revenue Fund | \$2,863,949,974 |
| Federal Budget Stabilization Fund | 242,557,436 |
| Federal Funds | 997,828,377 |
| Other Funds | <u>1,394,973,044</u> |
| Total | \$5,499,308,831 |

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