

SECOND REGULAR SESSION
HOUSE COMMITTEE SUBSTITUTE FOR
HOUSE BILL NO. 2008
95TH GENERAL ASSEMBLY

3008L.03C

D. ADAM CRUMBLISS, Chief Clerk

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Public Safety and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2010 and ending June 30, 2011.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each
3 department, division, agency, and program enumerated in each section for the item or items
4 stated, and for no other purpose whatsoever chargeable to the fund designated, for the period
5 beginning July 1, 2010 and ending June 30, 2011, as follows:

Section 8.005. To the Department of Public Safety

2 For the Office of the Director

3 Personal Service and/or Expense and Equipment, provided that not
4 more than twenty-five percent (25%) flexibility is allowed between
5 personal service and expense and equipment

6 From General Revenue Fund	\$1,056,555
7 From Federal Funds	39,477,899E
8 From Services to Victims Fund	28,098E
9 From Crime Victims' Compensation Fund	1,939,713E

10 Expense and Equipment

11 From Missouri Crime Prevention Information and Programming Fund	50,000E
12 From Antiterrorism Fund	<u>5,000E</u>
13 Total (Not to exceed 49.00 F.T.E.)	\$42,557,265

Section 8.010. To the Department of Public Safety

- 2 For the Office of the Director
- 3 For the Juvenile Justice Delinquency Prevention Program
- 4 From Federal Funds \$1,032,450E

Section 8.015. To the Department of Public Safety

- 2 For the Office of the Director
- 3 For the Juvenile Accountability Incentive Block Grant Program
- 4 From Federal Funds \$1,013,625E

Section 8.020. To the Department of Public Safety

- 2 For the Office of the Director
- 3 For the Narcotics Control Assistance Program and multi-jurisdictional
- 4 task forces
- 5 From Federal Funds \$7,000,000E

Section 8.025. To the Department of Public Safety

- 2 For the Office of the Director
- 3 For the Program 1122
- 4 For the purchase of counter-drug equipment through federal procurement
- 5 channels by state and local law enforcement
- 6 From Program 1122 Fund \$500,000E

Section 8.030. To the Department of Public Safety

- 2 For the Office of the Director
- 3 For the Services to Victims Program
- 4 From Services to Victims Fund \$4,950,000E
- 5 For counseling and other support services for crime victims
- 6 From Crime Victims' Compensation Fund 50,000
- 7 Total \$5,000,000

Section 8.035. To the Department of Public Safety

- 2 For the Office of the Director
- 3 For the Victims of Crime Program
- 4 From Federal Funds \$7,500,000E

Section 8.040. To the Department of Public Safety

- 2 For the Office of the Director
- 3 For the Violence Against Women Program
- 4 From Federal Funds \$2,499,500E

Section 8.045. To the Department of Public Safety

- 2 For the Office of the Director
- 3 For the Crime Victims' Compensation Program
- 4 From General Revenue Fund \$800,000
- 5 From Federal Funds 2,212,671E
- 6 From Crime Victims' Compensation Fund 6,987,329E
- 7 Total \$10,000,000

Section 8.050. To the Department of Public Safety

- 2 For the National Forensic Sciences Improvement Act Program
- 3 From Federal Funds \$197,287E

Section 8.055. To the Department of Public Safety

- 2 For the State Forensic Laboratory Program
- 3 From State Forensic Laboratory Fund \$300,000E

Section 8.060. To the Department of Public Safety

- 2 For the Office of the Director
- 3 For the Residential Substance Abuse Treatment Program
- 4 From Federal Funds \$250,000E

Section 8.065. To the Department of Public Safety

- 2 For the Office of the Director
- 3 For peace officer training
- 4 From Peace Officer Standards and Training Commission Fund \$1,400,000E

Section 8.070. To the Department of Public Safety

- 2 For the Missouri Public Safety Officer Medal of Valor Act
- 3 From General Revenue Fund \$625

Section 8.075. To the Department of Public Safety

2	For the Capitol Police	
3	Personal Service and/or Expense and Equipment, provided that not	
4	more than twenty-five percent (25%) flexibility is allowed between	
5	personal service and expense and equipment	
6	From General Revenue Fund (Not to exceed 32.00 F.T.E.)	\$1,302,900

Section 8.080. To the Department of Public Safety

2	For the State Highway Patrol	
3	For Administration	
4	Personal Service	\$15,237
5	Expense and Equipment	<u>3,847</u>
6	From General Revenue Fund	19,084
7	For the High-Intensity Drug Trafficking Area Program	
8	From Federal Funds	1,500,000E
9	Personal Service	5,331,590
10	Expense and Equipment	<u>430,812</u>
11	From State Highways and Transportation Department Fund	5,762,402
12	Personal Service	
13	From Criminal Record System Fund	40,110
14	Personal Service	32,703
15	Expense and Equipment	<u>4,865</u>
16	From Gaming Commission Fund	<u>37,568</u>
17	Total (Not to exceed 105.00 F.T.E.)	\$7,359,164

Section 8.085. To the Department of Public Safety

2	For the State Highway Patrol	
3	For fringe benefits, including retirement contributions for members of the	
4	Missouri Department of Transportation and Highway Patrol	
5	Employees' Retirement System, and insurance premiums	
6	Personal Service	\$6,412,924E
7	Expense and Equipment	<u>798,841E</u>
8	From General Revenue Fund	7,211,765

9	Personal Service	1,787,188E
10	Expense and Equipment	<u>115,037E</u>
11	From Federal Funds	1,902,225
12	Personal Service	143,423E
13	Expense and Equipment	<u>14,028E</u>
14	From Gaming Commission Fund	157,451
15	Personal Service	59,411,104E
16	Expense and Equipment	<u>6,288,232E</u>
17	From State Highways and Transportation Department Fund	65,699,336
18	Personal Service	2,533,501E
19	Expense and Equipment	<u>257,285E</u>
20	From Criminal Record System Fund	2,790,786
21	Personal Service	62,753E
22	Expense and Equipment	<u>6,427E</u>
23	From Highway Patrol Academy Fund	69,180
24	Personal Service	3,749E
25	Expense and Equipment	<u>617E</u>
26	From Highway Patrol's Motor Vehicle and Aircraft Revolving Fund	4,366
27	Personal Service	40,456E
28	Expense and Equipment	<u>6,026E</u>
29	From DNA Profiling Analysis Fund	46,482
30	Personal Service	41,857E
31	Expense and Equipment	<u>4,993E</u>
32	From Highway Patrol Traffic Records Fund	<u>46,850</u>
33	Total	\$77,928,441

Section 8.090. To the Department of Public Safety

2	For the State Highway Patrol	
3	For the Enforcement Program	
4	Personal Service and/or Expense and Equipment, provided that not	
5	more than twenty-five percent (25%) flexibility is allowed between	
6	personal service and expense and equipment	
7	From General Revenue Fund	\$8,630,196
8	From State Highways and Transportation Department Fund	68,444,438
9	Personal Service	3,017,571E
10	For receiving and expending donations and federal funds provided that the	
11	General Assembly shall be notified of the source of any new funds	
12	and the purpose for which they shall be expended, in writing, prior	
13	to expenditure of said funds	
14	Expense and Equipment	<u>8,207,677E</u>
15	From Federal Funds	11,225,248
16	All expenditures must be in compliance with the United States	
17	Department of Justice Equitable Sharing Program guidelines	
18	Expense and Equipment	
19	From Federal Drug Seizure Fund	917,503
20	Expense and Equipment	
21	From Gaming Commission Fund	296,740
22	Personal Service	7,657
23	Expense and Equipment	<u>184,100</u>
24	From Highway Patrol's Motor Vehicle and Aircraft Revolving Fund	191,757
25	For a statewide interoperable communication system	
26	From State Highways and Transportation Department Fund	25,601,052
27	Expense and Equipment	
28	From Highway Patrol Traffic Records Fund	<u>304,000</u>
29	Total (Not to exceed 1,295.50 F.T.E.)	\$115,610,934

Section 8.095. To the Department of Public Safety

2	For the State Highway Patrol	
3	For gasoline expenses for State Highway Patrol vehicles, including	
4	aircraft and Gaming Commission vehicles	
5	Expense and Equipment	
6	From General Revenue Fund	\$376,309
7	From Gaming Commission Fund	449,923
8	From State Highways and Transportation Department Fund	<u>3,448,218</u>
9	Total	\$4,274,450

Section 8.100. To the Department of Public Safety

2	For the State Highway Patrol	
3	For purchase of vehicles and aircraft for the State Highway Patrol and the	
4	Gaming Commission	
5	Expense and Equipment	
6	From General Revenue Fund	\$24,664
7	From Federal Drug Seizure Fund	262,800
8	From State Highways and Transportation Department Fund	6,222,293
9	From Highway Patrol's Motor Vehicle and Aircraft Revolving Fund	6,267,240
10	From Gaming Commission Fund	<u>514,541</u>
11	Total	\$13,291,538

Section 8.105. To the Department of Public Safety

2	For the State Highway Patrol	
3	For Crime Labs	
4	Personal Service and/or Expense and Equipment, provided that not	
5	more than twenty-five percent (25%) flexibility is allowed between	
6	personal service and expense and equipment	
7	From General Revenue Fund	\$2,412,584
8	Personal Service	222,260
9	Expense and Equipment	636,223E
10	For grants to St. Louis City and St. Louis County Forensic DNA Labs	<u>100,000E</u>
11	From Federal Funds	958,483
12	Personal Service	3,616,622
13	Expense and Equipment	<u>895,386</u>
14	From State Highways and Transportation Department Fund	4,512,008

15	Personal Service	101,055
16	Expense and Equipment	<u>3,600</u>
17	From Criminal Record System Fund	104,655
18	Personal Service	60,544
19	Expense and Equipment	<u>1,478,305</u>
20	From DNA Profiling Analysis Fund	1,538,849
21	Expense and Equipment	
22	From State Forensic Laboratory Fund	<u>219,125E</u>
23	Total (Not to exceed 104.00 F.T.E.)	\$9,745,704

Section 8.110. To the Department of Public Safety

2	For the State Highway Patrol	
3	For the Law Enforcement Academy	
4	Expense and Equipment	
5	From Federal Funds	\$59,655
6	Personal Service	163,329
7	Expense and Equipment	<u>82,298</u>
8	From Gaming Commission Fund	245,627
9	Personal Service	1,390,443
10	Expense and Equipment	<u>76,872</u>
11	From State Highways and Transportation Department Fund	1,467,315
12	Personal Service	96,055
13	Expense and Equipment	<u>624,914</u>
14	From Highway Patrol Academy Fund	<u>720,969</u>
15	Total (Not to exceed 36.00 F.T.E.)	\$2,493,566

Section 8.115. To the Department of Public Safety

2	For the State Highway Patrol	
3	For Vehicle and Driver Safety	
4	Personal Service and/or Expense and Equipment, provided that not	
5	more than twenty-five percent (25%) flexibility is allowed between	
6	personal service and expense and equipment	
7	From State Highways and Transportation Department Fund	\$11,085,339

8	Expense and Equipment	
9	From Federal Funds	600,000E
10	Expense and Equipment	
11	From Highway Patrol Inspection Fund	<u>90,000E</u>
12	Total (Not to exceed 293.00 F.T.E.)	\$11,775,339
Section 8.120. To the Department of Public Safety		
2	For the State Highway Patrol	
3	For refunding unused motor vehicle inspection stickers	
4	From State Highways and Transportation Department Fund	\$40,000E
Section 8.125. To the Department of Public Safety		
2	For the State Highway Patrol	
3	For Technical Services	
4	Personal Service	\$354,426
5	Expense and Equipment	<u>38,743</u>
6	From General Revenue Fund	393,169
7	Personal Service	206,227
8	Expense and Equipment	<u>3,897,969E</u>
9	From Federal Funds	4,104,196
10	Personal Service	12,330,406
11	Expense and Equipment	<u>11,691,486</u>
12	From State Highways and Transportation Department Fund	24,021,892
13	Personal Service	3,814,680
14	Expense and Equipment	4,462,477
15	For National Criminal Record Reviews	<u>2,000,000E</u>
16	From Criminal Record System Fund	10,277,157
17	Personal Service	
18	From Gaming Commission Fund	20,502
19	From Highway Patrol Traffic Records Fund	74,555

20	Expense and Equipment	
21	From Criminal Justice Network and Technology Revolving Fund	<u>1,500,000E</u>
22	Total (Not to exceed 363.00 F.T.E.)	\$40,391,471

Section 8.130. To the Department of Public Safety

2	For the State Highway Patrol	
3	For the recoupment, receipt, and disbursement of funds for equipment	
4	replacement, and expenses	
5	Expense and Equipment	
6	From Highway Patrol Expense Fund	\$65,000E

Section 8.135. Funds are to be transferred out of the State Treasury,

2	chargeable to the Highway Patrol Inspection Fund, to the State	
3	Road Fund	
4	From Highway Patrol Inspection Fund	\$1E

Section 8.140. To the Department of Public Safety

2	For the State Water Patrol	
3	Personal Service and/or Expense and Equipment, provided that not	
4	more than twenty-five percent (25%) flexibility is allowed between	
5	personal service and expense and equipment	
6	From General Revenue Fund	\$6,279,438
7	Personal Service	555,725
8	Expense and Equipment	<u>2,304,504E</u>
9	From Federal Funds	2,860,229
10	All expenditures must be in compliance with the United States	
11	Department of Justice Equitable Sharing Program guidelines	
12	Expense and Equipment	
13	From Federal Drug Seizure Fund	20,000
14	Personal Service	1,665,244
15	Expense and Equipment	<u>600,000</u>
16	From Missouri State Water Patrol Fund	<u>2,265,244</u>
17	Total (Not to exceed 123.50 F.T.E.)	\$11,424,911

Section 8.145. To the Department of Public Safety

2 For the Division of Alcohol and Tobacco Control

3 Personal Service and/or Expense and Equipment, provided that not
 4 more than twenty-five percent (25%) flexibility is allowed between
 5 personal service and expense and equipment

6 From General Revenue Fund \$1,905,441
 7 From Federal Funds 615,141E
 8 From Healthy Families Trust Fund 144,760
 9 Total (Not to exceed 45.00 F.T.E.) \$2,665,342

Section 8.150. To the Department of Public Safety

2 For the Division of Alcohol and Tobacco Control

3 For refunds for unused liquor and beer licenses and for liquor and beer
 4 stamps not used and canceled

5 From General Revenue Fund \$18,000E

Section 8.155. To the Department of Public Safety

2 For the Division of Fire Safety

3 Personal Service and/or Expense and Equipment, provided that not
 4 more than twenty-five percent (25%) flexibility is allowed between
 5 personal service and expense and equipment

6 From General Revenue Fund \$2,151,566
 7 From Elevator Safety Fund 395,512
 8 From Boiler and Pressure Vessels Safety Fund 370,612
 9 From Missouri Explosives Safety Act Administration Fund 120,328

10 Expense and Equipment

11 From Federal Funds 1E
 12 Total (Not to exceed 68.92 F.T.E.) \$3,038,019

Section 8.160. To the Department of Public Safety

2 For the Division of Fire Safety

3 For the Fire Safe Cigarette Program

4 Personal Service and/or Expense and Equipment, provided that not
 5 more than twenty-five percent (25%) flexibility is allowed between
 6 personal service and expense and equipment

7 From Cigarette Fire Safety and Firefighter Protection Act Fund \$36,528

Section 8.165. To the Department of Public Safety

2	For the Division of Fire Safety	
3	For firefighter training contracted services	
4	Expense and Equipment	
5	From Chemical Emergency Preparedness Fund	\$100,000
6	From Fire Education Fund	<u>150,000E</u>
7	Total	\$250,000

Section 8.170. To the Department of Public Safety

2	For the Missouri Veterans' Commission	
3	For Administration and Service to Veterans	
4	Personal Service and/or Expense and Equipment, provided that not	
5	more than twenty-five percent (25%) flexibility is allowed between	
6	personal service and expense and equipment	
7	From General Revenue Fund	\$2,309,365
8	From Missouri Veterans' Homes Fund	642,464
9	From Veterans' Commission Capital Improvement Trust Fund	2,452,724
10	For the Veterans Remembrance Project	
11	From Federal Funds and Other Funds	1E
12	Expense and Equipment	
13	From Veterans Trust Fund	<u>24,800</u>
14	Total (Not to exceed 114.46 F.T.E.)	\$5,429,354

Section 8.175. To the Department of Public Safety

2	For the Missouri Veterans' Commission	
3	For Veterans' Service Officer Program	
4	From Veterans' Commission Capital Improvement Trust Fund	\$1,000,000

Section 8.180. To the Department of Public Safety

2	For the Missouri Veterans' Commission	
3	For Missouri Veterans' Homes	
4	Personal Service and/or Expense and Equipment, provided that not	
5	more than twenty-five percent (25%) flexibility is allowed between	
6	personal service and expense and equipment	
7	From General Revenue Fund	\$15,315,223
8	From Missouri Veterans' Homes Fund	54,026,113

9	Expense and Equipment	
10	From Veterans Trust Fund	52,500
11	Personal Service	
12	From Veterans' Commission Capital Improvement Trust Fund	27,804
13	For refunds to residents of Missouri veterans' homes from the U.S.	
14	Veterans Administration	
15	From Missouri Veterans' Homes Fund	1,274,400E
16	For the purpose of paying overtime to state employees and/or paying	
17	otherwise authorized personal service expenditures in lieu of such	
18	overtime payments. Non-exempt state employees identified by	
19	Section 105.935, RSMo, will be paid first with any remaining	
20	funds being used to pay overtime to any other state employees	
21	From General Revenue Fund	4,504
22	From Missouri Veterans' Homes Fund	<u>2,423,654</u>
23	Total (Not to exceed 1,646.48 F.T.E.)	\$73,124,198

Section 8.185. Funds are to be transferred out of the State Treasury,
chargeable to the Veterans' Commission Capital Improvement
Trust Fund, to the Missouri Veterans' Homes Fund

4	From Veterans' Commission Capital Improvement Trust Fund	\$500,000E
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Section 8.190. To the Department of Public Safety

2	For the Gaming Commission	
3	For the Divisions of Gaming and Bingo	
4	Personal Service and/or Expense and Equipment, provided that not	
5	more than twenty-five percent (25%) flexibility is allowed between	
6	personal service and expense and equipment	
7	Personal Service	\$13,858,412
8	Expense and Equipment	1,914,597
9	For National Council of Legislators from Gaming States dues	<u>3,000</u>
10	From Gaming Commission Fund	15,776,009

11	Personal Service	81,905
12	Expense and Equipment	<u>60,000</u>
13	From Compulsive Gamblers Fund	<u>141,905</u>
14	Total (Not to exceed 230.00 F.T.E.)	\$15,917,914

Section 8.195. To the Department of Public Safety

2	For the Gaming Commission	
3	For fringe benefits, including retirement contributions for members of the	
4	Missouri Department of Transportation and Highway Patrol	
5	Employees' Retirement System, and insurance premiums for State	
6	Highway Patrol employees assigned to work under the direction of	
7	the Gaming Commission	
8	Personal Service	\$4,809,328E
9	Expense and Equipment	<u>267,317E</u>
10	From Gaming Commission Fund	\$5,076,645

Section 8.200. To the Department of Public Safety

2	For the Gaming Commission	
3	For refunding any overpayment or erroneous payment of any amount that	
4	is credited to the Gaming Commission Fund	
5	From Gaming Commission Fund	\$15,000E

Section 8.205. To the Department of Public Safety

2	For the Gaming Commission	
3	For refunding any overpayment or erroneous payment of any amount	
4	received for bingo fees	
5	From Bingo Proceeds for Education Fund	\$5,000E

Section 8.210. To the Department of Public Safety

2	For the Gaming Commission	
3	For breeder incentive payments	
4	From Missouri Breeders Fund	\$5,000E

Section 8.215. Funds are to be transferred out of the State Treasury,

2	chargeable to the Gaming Commission Fund, to the Veterans'	
3	Commission Capital Improvement Trust Fund	
4	From Gaming Commission Fund	\$6,000,000E

Section 8.220. Funds are to be transferred out of the State Treasury,
chargeable to the Gaming Commission Fund, to the Missouri
National Guard Trust Fund

From Gaming Commission Fund \$4,000,000E

Section 8.225. Funds are to be transferred out of the State Treasury,
chargeable to the Gaming Commission Fund, to the Access
Missouri Financial Assistance Fund

From Gaming Commission Fund \$5,000,000E

Section 8.230. Funds are to be transferred out of the State Treasury,
chargeable to the Gaming Commission Fund, to the Early
Childhood Development, Education and Care Fund

From Gaming Commission Fund \$30,320,000E

Section 8.235. Funds are to be transferred out of the State Treasury,
chargeable to the Gaming Commission Fund, to the Compulsive
Gamblers Fund

From Gaming Commission Fund \$489,850E

Section 8.240. To the Adjutant General

For Missouri Military Forces Administration

Personal Service and/or Expense and Equipment, provided that not
more than twenty-five percent (25%) flexibility is allowed between
personal service and expense and equipment

From General Revenue Fund \$1,085,649

All expenditures must be in compliance with the United States
Department of Justice Equitable Sharing Program guidelines
Expense and Equipment

From Federal Drug Seizure Fund 21,000E

Total (Not to exceed 29.48 F.T.E.) \$1,106,649

Section 8.245. To the Adjutant General

2	For activities in support of the Guard, including the National Guard	
3	Tuition Assistance Program and the Military Honors Program	
4	Personal Service and/or Expense and Equipment, provided that not	
5	more than twenty-five percent (25%) flexibility is allowed between	
6	personal service and expense and equipment	
7	From General Revenue Fund	\$807,160
8	From Missouri National Guard Trust Fund	<u>5,441,929</u>
9	Total (Not to exceed 42.40 F.T.E.)	\$6,249,089

Section 8.250. To the Adjutant General

2	For the Veterans Recognition Program	
3	Personal Service and/or Expense and Equipment, provided that not	
4	more than twenty-five percent (25%) flexibility is allowed between	
5	personal service and expense and equipment	
6	From Veterans' Commission Capital Improvement Trust Fund (Not to exceed	
7	3.00 F.T.E.)	\$628,021

Section 8.255. To the Adjutant General

2	For Missouri Military Forces Field Support	
3	Personal Service and/or Expense and Equipment, provided that not	
4	more than twenty-five percent (25%) flexibility is allowed between	
5	personal service and expense and equipment	
6	From General Revenue Fund	\$829,781
7	Personal Service	95,167E
8	Expense and Equipment	<u>73,063E</u>
9	From Federal Funds	<u>168,230</u>
10	Total (Not to exceed 40.37 F.T.E.)	\$998,011

Section 8.260. To the Adjutant General

2	For operational expenses at armories from armory rental fees	
3	Expense and Equipment	
4	From Adjutant General Revolving Fund	\$25,000E

Section 8.265. To the Adjutant General

2	For the Missouri Military Family Relief Program	
3	Expense and Equipment	\$10,500
4	For grants to family members of the National Guard and reservists who	
5	are in financial need	<u>289,500E</u>
6	From Missouri Military Family Relief Fund	\$300,000

Section 8.270. Funds are to be transferred out of the State Treasury,
chargeable to the General Revenue Fund, to the Missouri Military
Family Relief Fund

4	From General Revenue Fund	\$100,000
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Section 8.275. To the Adjutant General

2	For training site operating costs	
3	Expense and Equipment	
4	From Missouri National Guard Training Site Fund	\$244,800E

Section 8.280. To the Adjutant General

2	For Military Forces Contract Services	
3	Personal Service and/or Expense and Equipment, provided that not	
4	more than twenty-five percent (25%) flexibility is allowed between	
5	personal service and expense and equipment	
6	From General Revenue Fund	\$407,833
7	From Federal Funds	16,846,856E
8	For refund of federal overpayments to the state for the Contract Services	
9	Program	
10	From Federal Funds	30,000E
11	Personal Service	
12	From Missouri National Guard Training Site Fund	19,032
13	Expense and Equipment	
14	From Missouri National Guard Trust Fund	<u>231,249</u>
15	Total (Not to exceed 321.80 F.T.E.)	\$17,534,970

Section 8.285. To the Adjutant General

2	For the Office of Air Search and Rescue	
3	Expense and Equipment	
4	From General Revenue Fund	\$14,822

Section 8.290. To the Department of Public Safety

2	For the State Emergency Management Agency	
3	For Administration and Emergency Operations	
4	Personal Service and/or Expense and Equipment, provided that not	
5	more than twenty-five percent (25%) flexibility is allowed between	
6	personal service and expense and equipment	
7	From General Revenue Fund	\$1,312,007
8	Personal Service	1,198,255
9	Expense and Equipment	<u>849,376</u>
10	From Federal Funds	2,047,631
11	Personal Service	155,790
12	Expense and Equipment	<u>86,892E</u>
13	From Chemical Emergency Preparedness Fund	<u>242,682</u>
14	Total (Not to exceed 65.00 F.T.E.)	\$3,602,320

Section 8.295. To the Department of Public Safety

2	For the State Emergency Management Agency	
3	For the Community Right-to-Know Act	
4	From Chemical Emergency Preparedness Fund	\$650,000E
5	For distribution of funds to local emergency planning commissions to	
6	implement the federal Hazardous Materials Transportation	
7	Uniform Safety Act of 1990	
8	From Federal Funds	<u>346,890E</u>
9	Total	\$996,890

Section 8.300. To the Department of Public Safety

2	For the State Emergency Management Agency	
3	For all allotments, grants, and contributions from federal and other	
4	sources that are deposited in the State Treasury for administrative	

5	and training expenses of the State Emergency Management	
6	Agency and for first responder training programs	
7	From Federal Funds	\$6,946,000E
8	For all allotments, grants, and contributions from federal and other	
9	sources that are deposited in the State Treasury for the use of the	
10	State Emergency Management Agency for alleviating distress from	
11	disasters	
12	From Missouri Disaster Fund	505,167E
13	To provide matching funds for federal grants and for emergency assistance	
14	expenses of the State Emergency Management Agency as provided	
15	in Section 44.032, RSMo	
16	From General Revenue Fund	999,999E
17	To provide for expenses of any state agency responding during a declared	
18	emergency at the direction of the governor provided the services	
19	furnish immediate aid and relief	
20	From General Revenue Fund	<u>1E</u>
21	Total	\$8,451,167

DEPARTMENT OF PUBLIC SAFETY TOTALS

General Revenue Fund	\$55,750,640
Federal Funds	113,090,687
Other Funds	<u>356,563,182</u>
Total	\$525,404,509

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