

SECOND REGULAR SESSION
SENATE COMMITTEE SUBSTITUTE FOR
HOUSE COMMITTEE SUBSTITUTE FOR
HOUSE BILL NO. 2008
95TH GENERAL ASSEMBLY

3008S.04C

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Public Safety and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2010 and ending June 30, 2011.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, and program enumerated in each section for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated, for the period beginning July 1, 2010 and ending June 30, 2011, as follows:

Section 8.005. To the Department of Public Safety

| | | |
|----|--|--------------|
| 2 | For the Office of the Director | |
| 3 | Personal Service and/or Expense and Equipment, provided that not | |
| 4 | more than twenty-five percent (25%) flexibility is allowed between | |
| 5 | personal service and expense and equipment | |
| 6 | From General Revenue Fund. | \$992,763 |
| 7 | From Federal Funds. | 39,477,899E |
| 8 | From Services to Victims Fund. | 28,098E |
| 9 | From Crime Victims' Compensation Fund. | 1,939,713E |
| 10 | Expense and Equipment | |
| 11 | From Missouri Crime Prevention Information and Programming Fund. | 50,000E |
| 12 | From Antiterrorism Fund. | 5,000E |
| 13 | Total (Not to exceed 48.00 F.T.E.). | \$42,493,473 |

Section 8.010. To the Department of Public Safety

- 2 For the Office of the Director
- 3 For the Juvenile Justice Delinquency Prevention Program
- 4 From Federal Funds. \$1,032,450E

Section 8.015. To the Department of Public Safety

- 2 For the Office of the Director
- 3 For the Juvenile Accountability Incentive Block Grant Program
- 4 From Federal Funds. \$1,013,625E

Section 8.020. To the Department of Public Safety

- 2 For the Office of the Director
- 3 For the Narcotics Control Assistance Program and multi-jurisdictional
- 4 task forces
- 5 From Federal Funds. \$7,000,000E

Section 8.025. To the Department of Public Safety

- 2 For the Office of the Director
- 3 For the Program 1122
- 4 For the purchase of counter-drug equipment through federal procurement
- 5 channels by state and local law enforcement
- 6 From Program 1122 Fund. \$500,000E

Section 8.030. To the Department of Public Safety

- 2 For the Office of the Director
- 3 For the Services to Victims Program
- 4 From Services to Victims Fund. \$4,950,000E
- 5 For counseling and other support services for crime victims
- 6 From Crime Victims' Compensation Fund. 50,000
- 7 Total. \$5,000,000

Section 8.035. To the Department of Public Safety

- 2 For the Office of the Director
- 3 For the Victims of Crime Program
- 4 From Federal Funds. \$7,500,000E

Section 8.040. To the Department of Public Safety

- 2 For the Office of the Director
- 3 For the Violence Against Women Program
- 4 From Federal Funds. \$2,499,500E

Section 8.045. To the Department of Public Safety

- 2 For the Office of the Director
- 3 For the Crime Victims' Compensation Program
- 4 From General Revenue Fund. \$800,000
- 5 From Federal Funds. 2,212,671E
- 6 From Crime Victims' Compensation Fund. 6,987,329E
- 7 Total. \$10,000,000

Section 8.050. To the Department of Public Safety

- 2 For the National Forensic Sciences Improvement Act Program
- 3 From Federal Funds. \$197,287E

Section 8.055. To the Department of Public Safety

- 2 For the State Forensic Laboratory Program
- 3 From State Forensic Laboratory Fund. \$300,000E

Section 8.060. To the Department of Public Safety

- 2 For the Office of the Director
- 3 For the Residential Substance Abuse Treatment Program
- 4 From Federal Funds. \$250,000E

Section 8.065. To the Department of Public Safety

- 2 For the Office of the Director
- 3 For peace officer training
- 4 From Peace Officer Standards and Training Commission Fund. \$1,400,000E

Section 8.070. To the Department of Public Safety

- 2 For the Missouri Public Safety Officer Medal of Valor Act
- 3 From General Revenue Fund. \$625

Section 8.075. To the Department of Public Safety

| | | |
|---|--|-------------|
| 2 | For the Capitol Police | |
| 3 | Personal Service and/or Expense and Equipment, provided that not | |
| 4 | more than twenty-five percent (25%) flexibility is allowed between | |
| 5 | personal service and expense and equipment | |
| 6 | From General Revenue Fund (Not to exceed 32.00 F.T.E.). | \$1,316,051 |

Section 8.080. To the Department of Public Safety

| | | |
|---|------------------------------------|--------------|
| 2 | For the State Highway Patrol | |
| 3 | For Administration | |
| 4 | Personal Service. | \$15,237 |
| 5 | Expense and Equipment. | <u>3,847</u> |
| 6 | From General Revenue Fund. | 19,084 |

| | | |
|---|--|------------|
| 7 | For the High-Intensity Drug Trafficking Area Program | |
| 8 | From Federal Funds. | 1,500,000E |

| | | |
|----|---|----------------|
| 9 | Personal Service. | 5,331,590 |
| 10 | Expense and Equipment. | <u>430,812</u> |
| 11 | From State Highways and Transportation Department Fund. | 5,762,402 |

| | | |
|----|---|--------|
| 12 | Personal Service | |
| 13 | From Criminal Record System Fund. | 40,110 |

| | | |
|----|--|---------------|
| 14 | Personal Service. | 32,703 |
| 15 | Expense and Equipment. | <u>4,865</u> |
| 16 | From Gaming Commission Fund. | <u>37,568</u> |
| 17 | Total (Not to exceed 105.00 F.T.E.). | \$7,359,164 |

Section 8.085. To the Department of Public Safety

| | | |
|---|--|-----------------|
| 2 | For the State Highway Patrol | |
| 3 | For fringe benefits, including retirement contributions for members of the | |
| 4 | Missouri Department of Transportation and Highway Patrol | |
| 5 | Employees' Retirement System, and insurance premiums | |
| 6 | Personal Service. | \$6,412,924E |
| 7 | Expense and Equipment. | <u>798,841E</u> |
| 8 | From General Revenue Fund. | 7,211,765 |

| | | |
|----|--|-------------------|
| 9 | Personal Service..... | 1,787,188E |
| 10 | Expense and Equipment..... | <u>115,037E</u> |
| 11 | From Federal Funds..... | 1,902,225 |
| 12 | Personal Service..... | 143,423E |
| 13 | Expense and Equipment..... | <u>14,028E</u> |
| 14 | From Gaming Commission Fund..... | 157,451 |
| 15 | Personal Service..... | 59,411,104E |
| 16 | Expense and Equipment..... | <u>6,288,232E</u> |
| 17 | From State Highways and Transportation Department Fund..... | 65,699,336 |
| 18 | Personal Service..... | 2,533,501E |
| 19 | Expense and Equipment..... | <u>257,285E</u> |
| 20 | From Criminal Record System Fund..... | 2,790,786 |
| 21 | Personal Service..... | 62,753E |
| 22 | Expense and Equipment..... | <u>6,427E</u> |
| 23 | From Highway Patrol Academy Fund..... | 69,180 |
| 24 | Personal Service..... | 3,749E |
| 25 | Expense and Equipment..... | <u>617E</u> |
| 26 | From Highway Patrol's Motor Vehicle and Aircraft Revolving Fund..... | 4,366 |
| 27 | Personal Service..... | 40,456E |
| 28 | Expense and Equipment..... | <u>6,026E</u> |
| 29 | From DNA Profiling Analysis Fund..... | 46,482 |
| 30 | Personal Service..... | 41,857E |
| 31 | Expense and Equipment..... | <u>4,993E</u> |
| 32 | From Highway Patrol Traffic Records Fund..... | <u>46,850</u> |
| 33 | Total..... | \$77,928,441 |

Section 8.090. To the Department of Public Safety

2 For the State Highway Patrol

3 For the Enforcement Program

4 Personal Service and/or Expense and Equipment, provided that not
5 more than twenty-five percent (25%) flexibility is allowed between
6 personal service and expense and equipment

7 From General Revenue Fund..... \$8,682,786

8 From State Highways and Transportation Department Fund.. 68,444,438

9 Personal Service..... 3,017,571E

10 For receiving and expending donations and federal funds provided that the
11 General Assembly shall be notified of the source of any new funds
12 and the purpose for which they shall be expended, in writing, prior
13 to expenditure of said funds

14 Expense and Equipment.. 8,207,677E

15 From Federal Funds. 11,225,248

16 All expenditures must be in compliance with the United States

17 Department of Justice Equitable Sharing Program guidelines

18 Expense and Equipment

19 From Federal Drug Seizure Fund.. 917,503

20 Expense and Equipment

21 From Gaming Commission Fund.. 296,740

22 Personal Service..... 7,657

23 Expense and Equipment.. 184,100

24 From Highway Patrol’s Motor Vehicle and Aircraft Revolving Fund. 191,757

25 For a statewide interoperable communication system for the Missouri

26 State Highway Patrol and other state agencies

27 From State Highways and Transportation Department Fund.. 25,601,052

28 Expense and Equipment

29 From Highway Patrol Traffic Records Fund. 304,000

30 Total (Not to exceed 1,295.50 F.T.E.)..... \$115,663,524

Section 8.095. To the Department of Public Safety

| | | |
|---|--|------------------|
| 2 | For the State Highway Patrol | |
| 3 | For gasoline expenses for State Highway Patrol vehicles, including | |
| 4 | aircraft and Gaming Commission vehicles | |
| 5 | Expense and Equipment | |
| 6 | From General Revenue Fund..... | \$338,678 |
| 7 | From Gaming Commission Fund..... | 449,923 |
| 8 | From State Highways and Transportation Department Fund..... | <u>3,448,218</u> |
| 9 | Total..... | \$4,236,819 |

Section 8.100. To the Department of Public Safety

| | | |
|----|--|----------------|
| 2 | For the State Highway Patrol | |
| 3 | For purchase of vehicles and aircraft for the State Highway Patrol and the | |
| 4 | Gaming Commission | |
| 5 | Expense and Equipment | |
| 6 | From General Revenue Fund..... | \$24,664 |
| 7 | From Federal Drug Seizure Fund..... | 262,800 |
| 8 | From State Highways and Transportation Department Fund..... | 6,222,293 |
| 9 | From Highway Patrol's Motor Vehicle and Aircraft Revolving Fund. | 6,267,240 |
| 10 | From Gaming Commission Fund..... | <u>514,541</u> |
| 11 | Total..... | \$13,291,538 |

Section 8.105. To the Department of Public Safety

| | | |
|----|---|-----------------|
| 2 | For the State Highway Patrol | |
| 3 | For Crime Labs | |
| 4 | Personal Service and/or Expense and Equipment, provided that not | |
| 5 | more than twenty-five percent (25%) flexibility is allowed between | |
| 6 | personal service and expense and equipment | |
| 7 | From General Revenue Fund..... | \$2,379,098 |
| 8 | Personal Service | 222,260 |
| 9 | Expense and Equipment..... | 636,223E |
| 10 | For grants to St. Louis City and St. Louis County Forensic DNA Labs. | <u>100,000E</u> |
| 11 | From Federal Funds..... | 958,483 |
| 12 | Personal Service | 3,616,622 |
| 13 | Expense and Equipment..... | <u>895,386</u> |
| 14 | From State Highways and Transportation Department Fund..... | 4,512,008 |

| | | |
|----|--|------------------|
| 15 | Personal Service | 101,055 |
| 16 | Expense and Equipment.. | <u>3,600</u> |
| 17 | From Criminal Record System Fund. | 104,655 |
| 18 | Personal Service | 60,544 |
| 19 | Expense and Equipment.. | <u>1,478,305</u> |
| 20 | From DNA Profiling Analysis Fund. | 1,538,849 |
| 21 | Expense and Equipment | |
| 22 | From State Forensic Laboratory Fund. | <u>219,125E</u> |
| 23 | Total (Not to exceed 104.00 F.T.E.). | \$9,712,218 |

Section 8.110. To the Department of Public Safety

| | | |
|----|--|----------------|
| 2 | For the State Highway Patrol | |
| 3 | For the Law Enforcement Academy | |
| 4 | Expense and Equipment | |
| 5 | From Federal Funds. | \$59,655 |
| 6 | Personal Service | 163,329 |
| 7 | Expense and Equipment.. | <u>82,298</u> |
| 8 | From Gaming Commission Fund.. | 245,627 |
| 9 | Personal Service | 1,390,443 |
| 10 | Expense and Equipment.. | <u>76,872</u> |
| 11 | From State Highways and Transportation Department Fund.. | 1,467,315 |
| 12 | Personal Service | 96,055 |
| 13 | Expense and Equipment.. | <u>624,914</u> |
| 14 | From Highway Patrol Academy Fund. | <u>720,969</u> |
| 15 | Total (Not to exceed 36.00 F.T.E.). | \$2,493,566 |

Section 8.115. To the Department of Public Safety

| | | |
|---|--|--------------|
| 2 | For the State Highway Patrol | |
| 3 | For Vehicle and Driver Safety | |
| 4 | Personal Service and/or Expense and Equipment, provided that not | |
| 5 | more than twenty-five percent (25%) flexibility is allowed between | |
| 6 | personal service and expense and equipment | |
| 7 | From State Highways and Transportation Department Fund.. | \$11,085,339 |

| | | |
|----|---|-------------------|
| 8 | Expense and Equipment | |
| 9 | From Federal Funds..... | 600,000E |
| 10 | Expense and Equipment | |
| 11 | From Highway Patrol Inspection Fund. | <u>90,000E</u> |
| 12 | Total (Not to exceed 293.00 F.T.E.). | \$11,775,339 |
| | | |
| | Section 8.120. To the Department of Public Safety | |
| 2 | For the State Highway Patrol | |
| 3 | For refunding unused motor vehicle inspection stickers | |
| 4 | From State Highways and Transportation Department Fund..... | \$40,000E |
| | | |
| | Section 8.125. To the Department of Public Safety | |
| 2 | For the State Highway Patrol | |
| 3 | For Technical Services | |
| 4 | Personal Service..... | \$354,426 |
| 5 | Expense and Equipment..... | <u>38,246</u> |
| 6 | From General Revenue Fund..... | 392,672 |
| | | |
| 7 | Personal Service..... | 206,227 |
| 8 | Expense and Equipment..... | <u>3,897,969E</u> |
| 9 | From Federal Funds..... | 4,104,196 |
| | | |
| 10 | Personal Service..... | 12,330,406 |
| 11 | Expense and Equipment..... | <u>11,691,486</u> |
| 12 | From State Highways and Transportation Department Fund..... | 24,021,892 |
| | | |
| 13 | Personal Service..... | 3,814,680 |
| 14 | Expense and Equipment..... | 4,462,477 |
| 15 | For National Criminal Record Reviews..... | <u>2,000,000E</u> |
| 16 | From Criminal Record System Fund..... | 10,277,157 |
| | | |
| 17 | Personal Service | |
| 18 | From Gaming Commission Fund..... | 20,502 |
| 19 | From Highway Patrol Traffic Records Fund..... | 74,555 |

| | | |
|----|--|-------------------|
| 20 | Expense and Equipment | |
| 21 | From Criminal Justice Network and Technology Revolving Fund. | <u>1,500,000E</u> |
| 22 | Total (Not to exceed 363.00 F.T.E.). | \$40,390,974 |

Section 8.130. To the Department of Public Safety

| | | |
|---|--|-----------|
| 2 | For the State Highway Patrol | |
| 3 | For the recoupment, receipt, and disbursement of funds for equipment | |
| 4 | replacement, and expenses | |
| 5 | Expense and Equipment | |
| 6 | From Highway Patrol Expense Fund. | \$65,000E |

Section 8.135. Funds are to be transferred out of the State Treasury,
 2 chargeable to the Highway Patrol Inspection Fund, to the State
 3 Road Fund

| | | |
|---|--|------|
| 4 | From Highway Patrol Inspection Fund. | \$1E |
|---|--|------|

Section 8.140. To the Department of Public Safety

| | | |
|---|--|-------------------|
| 2 | For the State Water Patrol | |
| 3 | Personal Service and/or Expense and Equipment, provided that not | |
| 4 | more than twenty-five percent (25%) flexibility is allowed between | |
| 5 | personal service and expense and equipment | |
| 6 | From General Revenue Fund. | \$5,692,701 |
| 7 | Personal Service. | 555,725 |
| 8 | Expense and Equipment. | <u>2,304,504E</u> |
| 9 | From Federal Funds. | 2,860,229 |

| | | |
|----|---|--------|
| 10 | All expenditures must be in compliance with the United States | |
| 11 | Department of Justice Equitable Sharing Program guidelines | |
| 12 | Expense and Equipment | |
| 13 | From Federal Drug Seizure Fund. | 20,000 |

| | | |
|----|--|------------------|
| 14 | Personal Service. | 1,665,244 |
| 15 | Expense and Equipment. | <u>600,000</u> |
| 16 | From Missouri State Water Patrol Fund. | <u>2,265,244</u> |
| 17 | Total (Not to exceed 113.50 F.T.E.). | \$10,838,174 |

Section 8.145. To the Department of Public Safety

| | | |
|---|--|----------------|
| 2 | For the Division of Alcohol and Tobacco Control | |
| 3 | Personal Service and/or Expense and Equipment, provided that not | |
| 4 | more than twenty-five percent (25%) flexibility is allowed between | |
| 5 | personal service and expense and equipment | |
| 6 | From General Revenue Fund..... | \$936,142 |
| 7 | From Federal Funds..... | 615,141E |
| 8 | From Healthy Families Trust Fund. | <u>144,760</u> |
| 9 | Total (Not to exceed 21.00 F.T.E.). | \$1,696,043 |

Section 8.150. To the Department of Public Safety

| | | |
|---|---|-----------|
| 2 | For the Division of Alcohol and Tobacco Control | |
| 3 | For refunds for unused liquor and beer licenses and for liquor and beer | |
| 4 | stamps not used and canceled | |
| 5 | From General Revenue Fund..... | \$18,000E |

Section 8.155. To the Department of Public Safety

| | | |
|----|--|-------------|
| 2 | For the Division of Fire Safety | |
| 3 | Personal Service and/or Expense and Equipment, provided that not | |
| 4 | more than twenty-five percent (25%) flexibility is allowed between | |
| 5 | personal service and expense and equipment | |
| 6 | From General Revenue Fund..... | \$2,190,717 |
| 7 | From Elevator Safety Fund. | 395,512 |
| 8 | From Boiler and Pressure Vessels Safety Fund..... | 370,612 |
| 9 | From Missouri Explosives Safety Act Administration Fund..... | 120,328 |
| 10 | Expense and Equipment | |
| 11 | From Federal Funds..... | <u>1E</u> |
| 12 | Total (Not to exceed 68.92 F.T.E.). | \$3,077,170 |

Section 8.160. To the Department of Public Safety

| | | |
|---|---|----------|
| 2 | For the Division of Fire Safety | |
| 3 | For the Fire Safe Cigarette Program | |
| 4 | Personal Service and/or Expense and Equipment, provided that not | |
| 5 | more than twenty-five percent (25%) flexibility is allowed between | |
| 6 | personal service and expense and equipment | |
| 7 | From Cigarette Fire Safety and Firefighter Protection Act Fund..... | \$36,528 |

Section 8.165. To the Department of Public Safety

| | | |
|---|--|-----------------|
| 2 | For the Division of Fire Safety | |
| 3 | For firefighter training contracted services | |
| 4 | Expense and Equipment | |
| 5 | From Chemical Emergency Preparedness Fund. | \$100,000 |
| 6 | From Fire Education Fund. | <u>150,000E</u> |
| 7 | Total. | \$250,000 |

Section 8.170. To the Department of Public Safety

| | | |
|----|--|---------------|
| 2 | For the Missouri Veterans' Commission | |
| 3 | For Administration and Service to Veterans | |
| 4 | Personal Service and/or Expense and Equipment, provided that not | |
| 5 | more than twenty-five percent (25%) flexibility is allowed between | |
| 6 | personal service and expense and equipment | |
| 7 | From General Revenue Fund. | \$2,324,980 |
| 8 | From Missouri Veterans' Homes Fund. | 642,464 |
| 9 | From Veterans' Commission Capital Improvement Trust Fund. | 2,452,724 |
| 10 | From Federal Funds and Other Funds. | 1E |
| 11 | Expense and Equipment | |
| 12 | From Veterans Trust Fund. | <u>24,800</u> |
| 13 | Total (Not to exceed 114.46 F.T.E.). | \$5,444,969 |

Section 8.175. To the Department of Public Safety

| | | |
|---|---|-------------|
| 2 | For the Missouri Veterans' Commission | |
| 3 | For Veterans' Service Officer Program | |
| 4 | From Veterans' Commission Capital Improvement Trust Fund. | \$1,000,000 |

Section 8.180. To the Department of Public Safety

| | | |
|---|--|--------------|
| 2 | For the Missouri Veterans' Commission | |
| 3 | For Missouri Veterans' Homes | |
| 4 | Personal Service and/or Expense and Equipment, provided that not | |
| 5 | more than twenty-five percent (25%) flexibility is allowed between | |
| 6 | personal service and expense and equipment | |
| 7 | From General Revenue Fund. | \$15,415,223 |
| 8 | From Missouri Veterans' Homes Fund. | 54,026,113 |

| | | |
|----|---|------------------|
| 9 | Expense and Equipment | |
| 10 | From Veterans Trust Fund..... | 52,500 |
| 11 | Personal Service | |
| 12 | From Veterans' Commission Capital Improvement Trust Fund..... | 27,804 |
| 13 | For refunds to residents of Missouri veterans' homes from the U.S. | |
| 14 | Veterans Administration | |
| 15 | From Missouri Veterans' Homes Fund..... | 1,274,400E |
| 16 | For the purpose of paying overtime to state employees and/or paying | |
| 17 | otherwise authorized personal service expenditures in lieu of such | |
| 18 | overtime payments. Non-exempt state employees identified by | |
| 19 | Section 105.935, RSMo, will be paid first with any remaining | |
| 20 | funds being used to pay overtime to any other state employees | |
| 21 | From General Revenue Fund..... | 3,961 |
| 22 | From Missouri Veterans' Homes Fund..... | <u>2,423,654</u> |
| 23 | Total (Not to exceed 1,646.48 F.T.E.)..... | \$73,223,655 |

Section 8.185. Funds are to be transferred out of the State Treasury,
 2 chargeable to the Veterans' Commission Capital Improvement
 3 Trust Fund, to the Missouri Veterans' Homes Fund

| | | |
|---|---|------------|
| 4 | From Veterans' Commission Capital Improvement Trust Fund..... | \$500,000E |
|---|---|------------|

Section 8.190. To the Department of Public Safety

| | | |
|----|--|--------------|
| 2 | For the Gaming Commission | |
| 3 | For the Divisions of Gaming and Bingo | |
| 4 | Personal Service and/or Expense and Equipment, provided that not | |
| 5 | more than twenty-five percent (25%) flexibility is allowed between | |
| 6 | personal service and expense and equipment | |
| 7 | Personal Service..... | \$13,858,412 |
| 8 | Expense and Equipment..... | 1,914,597 |
| 9 | For National Council of Legislators from Gaming States dues..... | <u>3,000</u> |
| 10 | From Gaming Commission Fund..... | 15,776,009 |

| | | |
|----|--|----------------|
| 11 | Personal Service..... | 81,905 |
| 12 | Expense and Equipment..... | <u>60,000</u> |
| 13 | From Compulsive Gamblers Fund..... | <u>141,905</u> |
| 14 | Total (Not to exceed 230.00 F.T.E.)..... | \$15,917,914 |

Section 8.195. To the Department of Public Safety

| | | |
|----|--|-----------------|
| 2 | For the Gaming Commission | |
| 3 | For fringe benefits, including retirement contributions for members of the | |
| 4 | Missouri Department of Transportation and Highway Patrol | |
| 5 | Employees' Retirement System, and insurance premiums for State | |
| 6 | Highway Patrol employees assigned to work under the direction of | |
| 7 | the Gaming Commission | |
| 8 | Personal Service..... | \$4,809,328E |
| 9 | Expense and Equipment..... | <u>267,317E</u> |
| 10 | From Gaming Commission Fund..... | \$5,076,645 |

Section 8.200. To the Department of Public Safety

| | | |
|---|---|-----------|
| 2 | For the Gaming Commission | |
| 3 | For refunding any overpayment or erroneous payment of any amount that | |
| 4 | is credited to the Gaming Commission Fund | |
| 5 | From Gaming Commission Fund..... | \$15,000E |

Section 8.205. To the Department of Public Safety

| | | |
|---|--|----------|
| 2 | For the Gaming Commission | |
| 3 | For refunding any overpayment or erroneous payment of any amount | |
| 4 | received for bingo fees | |
| 5 | From Bingo Proceeds for Education Fund..... | \$5,000E |

Section 8.210. To the Department of Public Safety

| | | |
|---|----------------------------------|----------|
| 2 | For the Gaming Commission | |
| 3 | For breeder incentive payments | |
| 4 | From Missouri Breeders Fund..... | \$5,000E |

Section 8.215. Funds are to be transferred out of the State Treasury,

| | | |
|---|--|--------------|
| 2 | chargeable to the Gaming Commission Fund, to the Veterans' | |
| 3 | Commission Capital Improvement Trust Fund | |
| 4 | From Gaming Commission Fund..... | \$6,000,000E |

Section 8.220. Funds are to be transferred out of the State Treasury,
 2 chargeable to the Gaming Commission Fund, to the Missouri
 3 National Guard Trust Fund
 4 From Gaming Commission Fund.. \$4,000,000E

Section 8.225. Funds are to be transferred out of the State Treasury,
 2 chargeable to the Gaming Commission Fund, to the Access
 3 Missouri Financial Assistance Fund
 4 From Gaming Commission Fund.. \$5,000,000E

Section 8.230. Funds are to be transferred out of the State Treasury,
 2 chargeable to the Gaming Commission Fund, to the Early
 3 Childhood Development, Education and Care Fund
 4 From Gaming Commission Fund.. \$30,320,000E

Section 8.235. Funds are to be transferred out of the State Treasury,
 2 chargeable to the Gaming Commission Fund, to the Compulsive
 3 Gamblers Fund
 4 From Gaming Commission Fund.. \$489,850E

Section 8.240. To the Adjutant General
 2 For Missouri Military Forces Administration
 3 Personal Service and/or Expense and Equipment, provided that not
 4 more than twenty-five percent (25%) flexibility is allowed between
 5 personal service and expense and equipment
 6 From General Revenue Fund.. \$1,091,966

7 All expenditures must be in compliance with the United States
 8 Department of Justice Equitable Sharing Program guidelines
 9 Expense and Equipment
 10 From Federal Drug Seizure Fund.. 21,000E
 11 Total (Not to exceed 29.48 F.T.E.). \$1,112,966

Section 8.245. To the Adjutant General

| | | |
|---|--|------------------|
| 2 | For activities in support of the Guard, including the National Guard | |
| 3 | Tuition Assistance Program and the Military Honors Program | |
| 4 | Personal Service and/or Expense and Equipment, provided that not | |
| 5 | more than twenty-five percent (25%) flexibility is allowed between | |
| 6 | personal service and expense and equipment | |
| 7 | From General Revenue Fund..... | \$807,160 |
| 8 | From Missouri National Guard Trust Fund..... | <u>5,441,929</u> |
| 9 | Total (Not to exceed 42.40 F.T.E.). | \$6,249,089 |

Section 8.250. To the Adjutant General

| | | |
|---|--|-----------|
| 2 | For the Veterans Recognition Program | |
| 3 | Personal Service and/or Expense and Equipment, provided that not | |
| 4 | more than twenty-five percent (25%) flexibility is allowed between | |
| 5 | personal service and expense and equipment | |
| 6 | From Veterans' Commission Capital Improvement Trust Fund | |
| 7 | Total (Not to exceed 3.00 F.T.E.). | \$628,021 |

Section 8.255. To the Adjutant General

| | | |
|----|--|----------------|
| 2 | For Missouri Military Forces Field Support | |
| 3 | Personal Service and/or Expense and Equipment, provided that not | |
| 4 | more than twenty-five percent (25%) flexibility is allowed between | |
| 5 | personal service and expense and equipment | |
| 6 | From General Revenue Fund..... | \$851,556 |
| 7 | Personal Service..... | 95,167E |
| 8 | Expense and Equipment..... | <u>73,063E</u> |
| 9 | From Federal Funds..... | <u>168,230</u> |
| 10 | Total (Not to exceed 40.37 F.T.E.). | \$1,019,786 |

Section 8.260. To the Adjutant General

| | | |
|---|--|-----------|
| 2 | For operational expenses at armories from armory rental fees | |
| 3 | Expense and Equipment | |
| 4 | From Adjutant General Revolving Fund..... | \$25,000E |

Section 8.265. To the Adjutant General

| | | |
|---|---|-----------------|
| 2 | For the Missouri Military Family Relief Program | |
| 3 | Expense and Equipment..... | \$10,500 |
| 4 | For grants to family members of the National Guard and reservists who | |
| 5 | are in financial need..... | <u>189,500E</u> |
| 6 | From Missouri Military Family Relief Fund..... | \$200,000 |

Section 8.275. To the Adjutant General

| | | |
|---|--|------------|
| 2 | For training site operating costs | |
| 3 | Expense and Equipment | |
| 4 | From Missouri National Guard Training Site Fund..... | \$244,800E |

Section 8.280. To the Adjutant General

| | | |
|---|--|-------------|
| 2 | For Military Forces Contract Services | |
| 3 | Personal Service and/or Expense and Equipment, provided that not | |
| 4 | more than twenty-five percent (25%) flexibility is allowed between | |
| 5 | personal service and expense and equipment | |
| 6 | From General Revenue Fund..... | \$407,833 |
| 7 | From Federal Funds..... | 16,846,856E |

| | | |
|----|---|---------|
| 8 | For refund of federal overpayments to the state for the Contract Services | |
| 9 | Program | |
| 10 | From Federal Funds..... | 30,000E |

| | | |
|----|--|--------|
| 11 | Personal Service | |
| 12 | From Missouri National Guard Training Site Fund..... | 19,032 |

| | | |
|----|--|----------------|
| 13 | Expense and Equipment | |
| 14 | From Missouri National Guard Trust Fund..... | <u>231,249</u> |
| 15 | Total (Not to exceed 321.80 F.T.E.)..... | \$17,534,970 |

Section 8.285. To the Adjutant General

| | | |
|---|---|----------|
| 2 | For the Office of Air Search and Rescue | |
| 3 | Expense and Equipment | |
| 4 | From General Revenue Fund..... | \$13,788 |

Section 8.290. To the Department of Public Safety

| | | |
|---|---|--|
| 2 | For the State Emergency Management Agency | |
|---|---|--|

| | | |
|----|--|----------------|
| 3 | For Administration and Emergency Operations | |
| 4 | Personal Service and/or Expense and Equipment, provided that not | |
| 5 | more than twenty-five percent (25%) flexibility is allowed between | |
| 6 | personal service and expense and equipment | |
| 7 | From General Revenue Fund..... | \$1,374,463 |
| 8 | Personal Service..... | 1,198,255 |
| 9 | Expense and Equipment..... | <u>849,376</u> |
| 10 | From Federal Funds..... | 2,047,631 |
| 11 | Personal Service..... | 155,790 |
| 12 | Expense and Equipment..... | <u>86,892E</u> |
| 13 | From Chemical Emergency Preparedness Fund. | <u>242,682</u> |
| 14 | Total (Not to exceed 65.00 F.T.E.). | \$3,664,776 |

Section 8.295. To the Department of Public Safety

| | | |
|---|--|-----------------|
| 2 | For the State Emergency Management Agency | |
| 3 | For the Community Right-to-Know Act | |
| 4 | From Chemical Emergency Preparedness Fund. | \$650,000E |
| 5 | For distribution of funds to local emergency planning commissions to | |
| 6 | implement the federal Hazardous Materials Transportation | |
| 7 | Uniform Safety Act of 1990 | |
| 8 | From Federal Funds..... | <u>346,890E</u> |
| 9 | Total..... | \$996,890 |

Section 8.300. To the Department of Public Safety

| | | |
|---|--|--------------|
| 2 | For the State Emergency Management Agency | |
| 3 | For all allotments, grants, and contributions from federal and other | |
| 4 | sources that are deposited in the State Treasury for administrative | |
| 5 | and training expenses of the State Emergency Management | |
| 6 | Agency and for first responder training programs | |
| 7 | From Federal Funds..... | \$6,946,000E |

| | | |
|----|---|---------------------|
| 8 | For all allotments, grants, and contributions from federal and other | |
| 9 | sources that are deposited in the State Treasury for the use of the | |
| 10 | State Emergency Management Agency for alleviating distress from | |
| 11 | disasters | |
| 12 | From Missouri Disaster Fund. | 505,167E |
| 13 | To provide matching funds for federal grants and for emergency assistance | |
| 14 | expenses of the State Emergency Management Agency as provided | |
| 15 | in Section 44.032, RSMo | |
| 16 | From General Revenue Fund. | 999,999E |
| 17 | To provide for expenses of any state agency responding during a declared | |
| 18 | emergency at the direction of the governor provided the services | |
| 19 | furnish immediate aid and relief | |
| 20 | From General Revenue Fund. | <u> 1E</u> |
| 21 | Total. | \$8,451,167 |

DEPARTMENT OF PUBLIC SAFETY TOTALS

| | |
|----------------------------|--------------------|
| General Revenue Fund. | \$54,268,676 |
| Federal Funds. | 113,090,687 |
| Other Funds. | <u>356,463,182</u> |
| Total. | \$523,822,545 |

