

SECOND REGULAR SESSION  
SENATE COMMITTEE SUBSTITUTE FOR  
HOUSE COMMITTEE SUBSTITUTE FOR  
**HOUSE BILL NO. 2009**  
**95TH GENERAL ASSEMBLY**

3009S.04C

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**AN ACT**

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Corrections and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the period beginning July 1, 2010 and ending June 30, 2011.

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*Be it enacted by the General Assembly of the state of Missouri, as follows:*

There is appropriated out of the State Treasury, to be expended only as provided in  
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each  
3 department, division, agency, and program enumerated in each section for the item or items  
4 stated, and for no other purpose whatsoever chargeable to the fund designated for the period  
5 beginning July 1, 2010 and ending June 30, 2011, as follows:

Section 9.005. To the Department of Corrections

2 For the Office of the Director

3       Personal Service and/or Expense and Equipment, provided that not  
4       more than thirty-five percent (35%) flexibility is allowed between  
5       personal service and expense and equipment and not more than  
6       thirty-five percent (35%) flexibility is allowed between divisions

7 From General Revenue Fund. . . . . \$4,242,328

8 For the purpose of funding Family Support Services

9 From General Revenue Fund. . . . . 300,000

10 From Federal Funds. . . . . 100,000

11 Total (Not to exceed 108.50 F.T.E.). . . . . \$4,642,328

## Section 9.010. To the Department of Corrections

- 2 For the Office of the Director
- 3 For the purpose of funding all costs associated with the Offender Reentry
- 4       Program
- 5       Expense and Equipment
- 6 From Inmate Revolving Fund. . . . . \$316,282

## Section 9.010. To the Department of Corrections

- 2 For the Office of the Director
- 3 For a Kansas City Reentry Program
- 4 From General Revenue Fund. . . . . \$178,000

## Section 9.015. To the Department of Corrections

- 2 For the Office of the Director
- 3 For the purpose of funding all federal grants and contributions of funds
- 4       from any other source which may become available between
- 5       sessions of the general assembly and for the expenditures of
- 6       contributions, gifts, and grants in support of a foster care dog
- 7       program to increase the adoptability of shelter animals and train
- 8       service dogs for the disabled
- 9       Personal Service. . . . . \$2,595,487E
- 10       Expense and Equipment. . . . . 7,499,346E
- 11 From Federal and Other Funds (Not to exceed 52.00 F.T.E.). . . . . \$10,094,833

## Section 9.020. To the Department of Corrections

- 2 For the Office of the Director
- 3 For the purpose of funding costs associated with increased offender
- 4       population department-wide, including, but not limited to, funding
- 5       for personal service, expense and equipment, contractual services,
- 6       repairs, renovations, capital improvements, and compensatory time
- 7       provided that not more than thirty-five percent (35%) flexibility is
- 8       allowed between personal service and expense and equipment and
- 9       not more than thirty-five percent (35%) flexibility is allowed
- 10       between divisions
- 11 From General Revenue Fund. . . . . \$1,390,714

## Section 9.025. To the Department of Corrections

- 2 For the Office of the Director
- 3 For the purpose of funding the expense of telecommunications
- 4 department-wide provided that not more than thirty-five percent
- 5 (35%) flexibility is allowed between divisions
- 6 Expense and Equipment
- 7 From General Revenue Fund. . . . . \$1,910,680

## Section 9.030. To the Department of Corrections

- 2 For the Office of the Director
- 3 For the purpose of funding restitution payments for those wrongly convicted
- 4 From General Revenue Fund. . . . . \$151,475

## Section 9.035. To the Department of Corrections

- 2 For the Division of Human Services
- 3 Personal Service and/or Expense and Equipment, provided that not
- 4 more than thirty-five percent (35%) flexibility is allowed between
- 5 personal service and expense and equipment and not more than
- 6 thirty-five percent (35%) flexibility is allowed between divisions
- 7 From General Revenue Fund. . . . . \$8,260,310
- 8 From Inmate Revolving Fund. . . . . 174,468
- 9 Total (Not to exceed 237.60 F.T.E.). . . . . \$8,434,778

## Section 9.040. To the Department of Corrections

- 2 For the Division of Human Services
- 3 For the purpose of funding general services provided that not more than
- 4 thirty-five percent (35%) flexibility is allowed between divisions
- 5 Expense and Equipment
- 6 From General Revenue Fund. . . . . \$338,292

## Section 9.045. To the Department of Corrections

- 2 For the Division of Human Services
- 3 For the purchase, transportation, and storage of food and food service
- 4 items, and operational expenses of food preparation facilities at all
- 5 correctional institutions provided that not more than thirty-five
- 6 percent (35%) flexibility is allowed between divisions
- 7 Expense and Equipment
- 8 From General Revenue Fund. . . . . \$29,083,489

9	From Federal Funds.....	<u>250,000E</u>
10	Total.....	\$29,333,489

## Section 9.050. To the Department of Corrections

2	For the Division of Human Services	
3	For the purpose of funding training costs department-wide provided that	
4	not more than thirty-five percent (35%) flexibility is allowed	
5	between divisions	
6	Expense and Equipment	
7	From General Revenue Fund.....	\$1,253,673

## Section 9.055. To the Department of Corrections

2	For the Division of Human Services	
3	For the purpose of funding employee health and safety provided that not	
4	more than thirty-five percent (35%) flexibility is allowed between	
5	divisions	
6	Expense and Equipment	
7	From General Revenue Fund.....	\$600,971

## Section 9.060. To the Department of Corrections

2	For the Division of Adult Institutions	
3	For the purpose of funding the expenses and small equipment purchased	
4	at any of the adult institutions department-wide provided that not	
5	more than thirty-five percent (35%) flexibility is allowed between	
6	divisions	
7	Expense and Equipment	
8	From General Revenue Fund.....	\$13,571,578
9	From Working Capitol Revolving Fund. ....	<u>3,000,000</u>
10	Total.....	\$16,571,578

## Section 9.065. To the Department of Corrections

2	For the Division of Human Services	
3	For the purpose of paying overtime to state employees and/or paying	
4	otherwise authorized personal service expenditures in lieu of such	
5	overtime payments. Nonexempt state employees identified by	
6	Section 105.935, RSMo, will be paid first with any remaining	
7	funds being used to pay overtime to any other state employees	

8	provided that not more than thirty-five percent (35%) flexibility is	
9	allowed between divisions	
10	From General Revenue Fund.....	\$5,101,448
11	From Other Funds. ....	<u>2E</u>
12	Total.....	\$5,101,450

## Section 9.070. To the Department of Corrections

2	For the Division of Adult Institutions	
3	Personal Service and/or Expense and Equipment, provided that not	
4	more than thirty-five percent (35%) flexibility is allowed between	
5	personal service and expense and equipment and not more than	
6	thirty-five percent (35%) flexibility is allowed between divisions	
7	From General Revenue Fund (Not to exceed 38.65 F.T.E.). ....	\$1,613,417

## Section 9.075. To the Department of Corrections

2	For the Division of Adult Institutions	
3	For the purpose of funding the inmate wage and discharge costs at all	
4	correctional facilities provided that not more than thirty-five	
5	percent (35%) flexibility is allowed between divisions	
6	Expense and Equipment	
7	From General Revenue Fund.....	\$3,279,897

## Section 9.080. To the Department of Corrections

2	For the Division of Adult Institutions	
3	For the purpose of funding the Jefferson City Correctional Center	
4	Personal Service, provided that not more than fifty percent (50%)	
5	flexibility is allowed between institutions	
6	From General Revenue Fund (Not to exceed 524.29 F.T.E.). ....	\$16,536,753

## Section 9.085. To the Department of Corrections

2	For the Division of Adult Institutions	
3	For the purpose of funding the Central Missouri Correctional Center at	
4	Jefferson City	
5	Personal Service, provided that not more than fifty percent (50%)	
6	flexibility is allowed between institutions	
7	From General Revenue Fund (Not to exceed 15.69 F.T.E.). ....	\$583,973

## Section 9.090. To the Department of Corrections

- 2 For the Division of Adult Institutions
- 3 For the purpose of funding the Women's Eastern Reception, Diagnostic
- 4 and Correctional Center at Vandalia
- 5 Personal Service, provided that not more than fifty percent (50%)
- 6 flexibility is allowed between institutions
- 7 From General Revenue Fund (Not to exceed 428.60 F.T.E.). . . . . \$13,464,814

## Section 9.095. To the Department of Corrections

- 2 For the Division of Adult Institutions
- 3 For the purpose of funding the Ozark Correctional Center at Fordland
- 4 Personal Service, provided that not more than fifty percent (50%)
- 5 flexibility is allowed between institutions
- 6 From General Revenue Fund. . . . . \$4,897,443
- 7 From Inmate Revolving Fund. . . . . 261,496
- 8 Total (Not to exceed 155.40 F.T.E.). . . . . \$5,158,939

## Section 9.100. To the Department of Corrections

- 2 For the Division of Adult Institutions
- 3 For the purpose of funding the Moberly Correctional Center
- 4 Personal Service, provided that not more than fifty percent (50%)
- 5 flexibility is allowed between institutions
- 6 From General Revenue Fund (Not to exceed 383.66 F.T.E.). . . . . \$12,404,718

## Section 9.105. To the Department of Corrections

- 2 For the Division of Adult Institutions
- 3 For the purpose of funding the Algoa Correctional Center at Jefferson City
- 4 Personal Service, provided that not more than fifty percent (50%)
- 5 flexibility is allowed between institutions
- 6 From General Revenue Fund (Not to exceed 307.21 F.T.E.). . . . . \$9,694,839

## Section 9.110. To the Department of Corrections

- 2 For the Division of Adult Institutions
- 3 For the purpose of funding the Missouri Eastern Correctional Center at Pacific
- 4 Personal Service, provided that not more than fifty percent (50%)
- 5 flexibility is allowed between institutions
- 6 From General Revenue Fund (Not to exceed 312.53 F.T.E.). . . . . \$9,853,481

## Section 9.115. To the Department of Corrections

2 For the Division of Adult Institutions

3 For the purpose of funding the Chillicothe Correctional Center

4 Personal Service, provided that not more than fifty percent (50%)

5 flexibility is allowed between institutions

6 From General Revenue Fund. . . . . \$12,957,282

7 From Inmate Revolving Fund. . . . . 27,829

8 Total (Not to exceed 491.53 F.T.E.). . . . . \$12,985,111

## Section 9.120. To the Department of Corrections

2 For the Division of Adult Institutions

3 For the purpose of funding the Boonville Correctional Center

4 Personal Service, provided that not more than fifty percent (50%)

5 flexibility is allowed between institutions

6 From General Revenue Fund. . . . . \$9,133,394

7 From Inmate Revolving Fund. . . . . 33,876

8 Total (Not to exceed 284.27 F.T.E.). . . . . \$9,167,270

## Section 9.125. To the Department of Corrections

2 For the Division of Adult Institutions

3 For the purpose of funding the Farmington Correctional Center

4 Personal Service, provided that not more than fifty percent (50%)

5 flexibility is allowed between institutions

6 From General Revenue Fund (Not to exceed 568.26 F.T.E.). . . . . \$19,116,080

## Section 9.130. To the Department of Corrections

2 For the Division of Adult Institutions

3 For the purpose of funding the Western Missouri Correctional Center at

4 Cameron

5 Personal Service, provided that not more than fifty percent (50%)

6 flexibility is allowed between institutions

7 From General Revenue Fund (Not to exceed 474.65 F.T.E.). . . . . \$15,601,954

## Section 9.135. To the Department of Corrections

- 2 For the Division of Adult Institutions
- 3 For the purpose of funding the Potosi Correctional Center
- 4       Personal Service, provided that not more than fifty percent (50%)
- 5       flexibility is allowed between institutions
- 6 From General Revenue Fund (Not to exceed 325.98 F.T.E.). . . . . \$10,645,288

## Section 9.140. To the Department of Corrections

- 2 For the Division of Adult Institutions
- 3 For the purpose of funding the Fulton Reception and Diagnostic Center
- 4       Personal Service, provided that not more than fifty percent (50%)
- 5       flexibility is allowed between institutions
- 6 From General Revenue Fund (Not to exceed 411.32 F.T.E.). . . . . \$12,943,850

## Section 9.145. To the Department of Corrections

- 2 For the Division of Adult Institutions
- 3 For the purpose of funding the Tipton Correctional Center
- 4       Personal Service, provided that not more than fifty percent (50%)
- 5       flexibility is allowed between institutions
- 6 From General Revenue Fund. . . . . \$9,310,035
- 7 From Inmate Revolving Fund. . . . . 88,206
- 8 Total (Not to exceed 294.37 F.T.E.). . . . . \$9,398,241

## Section 9.150. To the Department of Corrections

- 2 For the Division of Adult Institutions
- 3 For the purpose of funding the Western Reception, Diagnostic and
- 4       Correctional Center at St. Joseph
- 5       Personal Service, provided that not more than fifty percent (50%)
- 6       flexibility is allowed between institutions
- 7 From General Revenue Fund (Not to exceed 512.64 F.T.E.). . . . . \$15,689,798

## Section 9.155. To the Department of Corrections

- 2 For the Division of Adult Institutions
- 3 For the purpose of funding the Maryville Treatment Center
- 4       Personal Service, provided that not more than fifty percent (50%)
- 5       flexibility is allowed between institutions
- 6 From General Revenue Fund (Not to exceed 181.34 F.T.E.). . . . . \$5,541,333



## Section 9.160. To the Department of Corrections

2 For the Division of Adult Institutions

3 For the purpose of funding the Crossroads Correctional Center at

4 Cameron

5 Personal Service, provided that not more than fifty percent (50%)

6 flexibility is allowed between institutions

7 From General Revenue Fund (Not to exceed 380.09 F.T.E.). . . . . \$11,569,260

## Section 9.165. To the Department of Corrections

2 For the Division of Adult Institutions

3 For the purpose of funding the Northeast Correctional Center at Bowling

4 Green

5 Personal Service, provided that not more than fifty percent (50%)

6 flexibility is allowed between institutions

7 From General Revenue Fund (Not to exceed 520.89 F.T.E.). . . . . \$15,776,069

## Section 9.170. To the Department of Corrections

2 For the Division of Adult Institutions

3 For the purpose of funding the Eastern Reception, Diagnostic and

4 Correctional Center at Bonne Terre

5 Personal Service, provided that not more than fifty percent (50%)

6 flexibility is allowed between institutions

7 From General Revenue Fund (Not to exceed 616.73 F.T.E.). . . . . \$18,549,448

## Section 9.175. To the Department of Corrections

2 For the Division of Adult Institutions

3 For the purpose of funding the South Central Correctional Center at

4 Licking

5 Personal Service, provided that not more than fifty percent (50%)

6 flexibility is allowed between institutions

7 From General Revenue Fund (Not to exceed 391.87 F.T.E.). . . . . \$11,862,726

## Section 9.180. To the Department of Corrections

2 For the Division of Adult Institutions

3 For the purpose of funding the Southeast Correctional Center at

4 Charleston

5 Personal Service, provided that not more than fifty percent (50%)

6 flexibility is allowed between institutions

7 From General Revenue Fund (Not to exceed 391.96 F.T.E.). . . . . \$11,733,061

## Section 9.185. To the Department of Corrections

2 For the Division of Offender Rehabilitative Services

3 Personal Service and/or Expense and Equipment, provided that not

4 more than thirty-five percent (35%) flexibility is allowed between

5 personal service and expense and equipment and not more than

6 thirty-five percent (35%) flexibility is allowed between divisions

7 From General Revenue Fund (Not to exceed 33.15 F.T.E.). . . . . \$1,562,142

## Section 9.190. To the Department of Corrections

2 For the Division of Offender Rehabilitative Services

3 For the purpose of funding contractual services for offender physical and

4 mental health care provided that not more than thirty-five percent

5 (35%) flexibility is allowed between divisions

6 From General Revenue Fund. . . . . \$136,641,038

7 Expense and Equipment

8 From Federal Funds. . . . . 1E

9 Total. . . . . \$136,641,039

## Section 9.195. To the Department of Corrections

2 For the Division of Offender Rehabilitative Services

3 For the purpose of funding medical equipment provided that not more

4 than thirty-five percent (35%) flexibility is allowed between

5 divisions

6 Expense and Equipment

7 From General Revenue Fund. . . . . \$219,087

## Section 9.200. To the Department of Corrections

2	For the Division of Offender Rehabilitative Services	
3	For the purpose of substance abuse services provided that not more than	
4	thirty-five percent (35%) flexibility is allowed between divisions	
5	From General Revenue Fund.....	\$9,491,360
6	Expense and Equipment	
7	From Correctional Substance Abuse Earnings Fund.....	<u>264,600</u>
8	Total (Not to exceed 109.00 F.T.E.).	\$9,755,960

## Section 9.205. To the Department of Corrections

2	For the Division of Offender Rehabilitative Services	
3	For the purpose of toxicology testing provided that not more than thirty-	
4	five percent (35%) flexibility is allowed between divisions	
5	Expense and Equipment	
6	From General Revenue Fund.....	\$710,856

## Section 9.210. To the Department of Corrections

2	For the Division of Offender Rehabilitative Services	
3	For offender education	
4	Personal Service and/or Expense and Equipment, provided that not	
5	more than thirty-five percent (35%) flexibility is allowed between	
6	personal service and expense and equipment and not more than	
7	thirty-five percent (35%) flexibility is allowed between divisions	
8	From General Revenue Fund (Not to exceed 252.00 F.T.E.).	\$10,599,335

## Section 9.215. To the Department of Corrections

2	For the Division of Offender Rehabilitative Services	
3	For the purpose of funding Missouri Correctional Enterprises	
4	Personal Service.....	\$8,133,095
5	Expense and Equipment..	<u>25,645,726</u>
6	From Working Capital Revolving Fund (Not to exceed 234.00 F.T.E.).	\$33,778,821

## Section 9.220. To the Department of Corrections

- 2 For the Division of Offender Rehabilitative Services
- 3 For the purpose of funding the Private Sector/Prison Industry
- 4 Enhancement Program
- 5 Expense and Equipment
- 6 From Working Capital Revolving Fund. . . . . \$866,486

## Section 9.225. To the Department of Corrections

- 2 For the Board of Probation and Parole
- 3 Personal Service and/or Expense and Equipment, provided that not
- 4 more than thirty-five percent (35%) flexibility is allowed between
- 5 personal service and expense and equipment and not more than
- 6 thirty-five percent (35%) flexibility is allowed between divisions
- 7 From General Revenue Fund. . . . . \$66,028,493
- 8 Expense and Equipment
- 9 From Inmate Revolving Fund. . . . . 7,944,155
- 10 Total (Not to exceed 1,750.81 F.T.E.). . . . . \$73,972,648

## Section 9.230. To the Department of Corrections

- 2 For the Board of Probation and Parole
- 3 For the purpose of funding the St. Louis Community Release Center
- 4 Personal Service, provided that not more than thirty-five percent
- 5 (35%) flexibility is allowed between divisions
- 6 From General Revenue Fund (Not to exceed 126.86 F.T.E.). . . . . \$4,132,073

## Section 9.235. To the Department of Corrections

- 2 For the Board of Probation and Parole
- 3 For the purpose of funding the Kansas City Community Release Center
- 4 Personal Service, provided that not more than thirty-five percent
- 5 (35%) flexibility is allowed between divisions
- 6 From General Revenue Fund. . . . . \$2,379,483
- 7 From Inmate Revolving Fund. . . . . 47,423
- 8 Total (Not to exceed 76.18 F.T.E.). . . . . \$2,426,906

## Section 9.240. To the Department of Corrections

2 For the Board of Probation and Parole

3 For the purpose of funding the Command Center provided that not more

4 than thirty-five percent (35%) flexibility is allowed between

5 personal service and expense and equipment and not more than

6 thirty-five percent (35%) flexibility is allowed between divisions

7 Expense and Equipment

8 From General Revenue Fund. . . . . \$6,355

9 Personal Service

10 From Inmate Revolving Fund. . . . . 542,932

11 Total (Not to exceed 14.40 F.T.E.). . . . . \$549,287

## Section 9.245. To the Department of Corrections

2 For the Board of Probation and Parole

3 For the purpose of funding Local Sentencing initiatives

4 Expense and Equipment

5 From Inmate Revolving Fund. . . . . \$1,087,115

## Section 9.250. To the Department of Corrections

2 For the Board of Probation and Parole

3 For the purpose of funding residential treatment facilities

4 Expense and Equipment

5 From Inmate Revolving Fund. . . . . \$4,989,458

## Section 9.255. To the Department of Corrections

2 For the Board of Probation and Parole

3 For the purpose of funding electronic monitoring

4 Expense and Equipment

5 From Inmate Revolving Fund. . . . . \$1,980,289

## Section 9.260. To the Department of Corrections

2	For the Board of Probation and Parole	
3	For the purpose of funding community supervision centers	
4	Personal Service and/or Expense and Equipment, provided that not	
5	more than thirty-five percent (35%) flexibility is allowed between	
6	personal service and expense and equipment and not more than	
7	thirty-five percent (35%) flexibility is allowed between divisions	
8	From Inmate Revolving Fund. ....	\$750,000
9	From General Revenue Fund (Not to exceed 144.42 F.T.E.). ....	<u>4,463,231</u>
10	Total.....	\$5,213,231

## Section 9.265. To the Department of Corrections

2	For paying an amount in aid to the counties that is the net amount of costs	
3	in criminal cases, transportation of convicted criminals to the state	
4	penitentiaries, housing, and costs for reimbursement of the	
5	expenses associated with extradition, less the amount of unpaid	
6	city or county liability to furnish public defender office space and	
7	utility services pursuant to Section 600.040, RSMo	
8	From General Revenue Fund.....	\$38,060,616

**DEPARTMENT OF CORRECTIONS TOTALS**

General Revenue Fund.....	\$593,435,940
Federal Funds.....	10,434,834
Other Funds. ....	<u>56,163,438</u>
Total.....	\$660,034,212

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