

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 0801-02
Bill No.: SCS for HB 184
Subject: Roads and Highways; Political Subdivisions; County Government
Type: Original
Date: May 6, 2011

Bill Summary: This proposal allows road district commissioners to receive compensation for their services of up to \$100 per month and specifies that risk coverages procured by certain political subdivision associations shall not require the solicitation of competitive bids.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2012	FY 2013	FY 2014
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2012	FY 2013	FY 2014
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2012	FY 2013	FY 2014
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2012	FY 2013	FY 2014
Total Estimated Net Effect on FTE	0	0	0

☐ Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).

☐ Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2012	FY 2013	FY 2014
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Northwest Missouri State University, Metropolitan Community College, Missouri State University, Parkway School District, Department of Transportation, County of St. Louis, Office of Administration, Purchasing and Materials Management, General Services, Division of Risk Management, City of Kansas City, Linn State Technical College, Department of Insurance, Financial Institutions and Professional Registration** assume that there is no fiscal impact from this proposal.

Section 233.280

Oversight assumes this proposal allows road district commissioners to receive compensation for their services. Therefore, Oversight assumes this proposal is permissive and, by itself, would have no state or local fiscal impact.

Section 537.620

Oversight assumes there would be no state or local fiscal impact.

<u>FISCAL IMPACT - State Government</u>	FY 2012 (10 Mo.)	FY 2013	FY 2014
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2012 (10 Mo.)	FY 2013	FY 2014
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

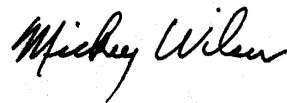
FISCAL DESCRIPTION

The proposed legislation appears to have no fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Transportation
County of St. Louis
Metropolitan Community College
Northwest Missouri State University
Linn State Technical College
City of Kansas City
Department of Insurance, Financial Institutions and Professional Registration
Office of Administration
 Purchasing and Materials Management
 General Services
 Division of Risk Management
Parkway School District
County of Johnson
Missouri State University



Mickey Wilson, CPA
Director
May 6, 2011