

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 0801-03  
Bill No.: SS for SCS for HB 184  
Subject: Roads and Highways; Political Subdivisions; County Government  
Type: Original  
Date: May 11, 2011

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Bill Summary: This proposal modifies various provisions relating to political subdivisions including road district commissions and associations formed to provide insurance for political subdivisions.

**FISCAL SUMMARY**

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2012	FY 2013	FY 2014
<b>Total Estimated Net Effect on General Revenue Fund</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2012	FY 2013	FY 2014
<b>Total Estimated Net Effect on <u>Other</u> State Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Numbers within parentheses: ( ) indicate costs or losses.  
This fiscal note contains 4 pages.

<b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>			
FUND AFFECTED	FY 2012	FY 2013	FY 2014
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)</b>			
FUND AFFECTED	FY 2012	FY 2013	FY 2014
<b>Total Estimated Net Effect on FTE</b>	<b>0</b>	<b>0</b>	<b>0</b>

☐ Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).

☐ Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

<b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b>			
FUND AFFECTED	FY 2012	FY 2013	FY 2014
<b>Local Government</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## FISCAL ANALYSIS

### ASSUMPTION

Officials from the **Department of Transportation, County of St. Charles, City of Kansas City, Department of Insurance, Financial Institutions and Professional Registration, Office of Administration, Purchasing and Materials Management, General Services** and the **Division of Risk Management** assume that there is no fiscal impact from this proposal.

In response to a previous version of the bill (0801-02), officials from the **Northwest Missouri State University, Metropolitan Community College, Missouri State University, Parkway School District, County of St. Louis** and **Linn State Technical College** assumed that there is no fiscal impact from this proposal.

### Section 233.280

**Oversight** assumes this proposal allows road district commissioners to receive compensation for their services. Therefore, Oversight assumes this proposal is permissive and, by itself, would have no state or local fiscal impact.

### Sections 537.620, 537.635

**Oversight** assumes there would be no state or local fiscal impact.

<u>FISCAL IMPACT - State Government</u>	FY 2012 (10 Mo.)	FY 2013	FY 2014
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>FISCAL IMPACT - Local Government</u>	FY 2012 (10 Mo.)	FY 2013	FY 2014
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

### FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

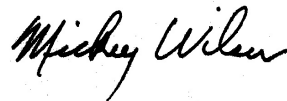
### FISCAL DESCRIPTION

The proposed legislation appears to have no fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

### SOURCES OF INFORMATION

Department of Transportation  
Metropolitan Community College  
Northwest Missouri State University  
Linn State Technical College  
City of Kansas City  
Department of Insurance, Financial Institutions and Professional Registration  
Office of Administration  
    Purchasing and Materials Management  
    General Services  
    Division of Risk Management  
Parkway School District  
County of Johnson  
County of St. Charles  
County of St. Louis  
Missouri State University



Mickey Wilson, CPA  
Director  
May 11, 2011