FIRST REGULAR SESSION

[TRULY AGREED TO AND FINALLY PASSED]

CONFERENCE COMMITTEE SUBSTITUTE FOR

SENATE COMMITTEE SUBSTITUTE FOR

HOUSE COMMITTEE SUBSTITUTE FOR

HOUSE BILL NO. 2

96TH GENERAL ASSEMBLY

0002L.05T 2011

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the State Board of Education and the Department of Elementary and Secondary Education, and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2011 and ending June 30, 2012; provided that no funds from these sections shall be expended for the purpose of costs associated with travel or staffing for the offices of the Governor, Lieutenant Governor, Secretary of State, State Auditor, State Treasurer, or Attorney General.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, and program enumerated in each section for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated for the period beginning July 1, 2011 and ending June 30, 2012 as follows:

Section 2.005. To the Department of Elementary and Secondary Education

For the Division of Financial and Administrative Services

Personal Service and/or Expense and Equipment, provided that not more than twenty-five percent (25%) flexibility is allowed between personal service and expense and equipment

From General Revenue Fund $1,882,461

From Federal Funds 2,495,727

Total (Not to exceed 72.80 F.T.E.) $4,378,188

Section 2.010. To the Department of Elementary and Secondary Education
For refunds
From Federal and Other Funds $1E

Section 2.015. To the Department of Elementary and Secondary Education
For distributions to the free public schools $3,322,965,527 under the School Foundation Program as provided in Chapter 163, RSMo, provided that all funds appropriated for the Early Childhood Development Program (Parents As Teachers), that they are not spent on assessments shall be spent to provide parent education services. The distribution of funds within this section shall be as follows:

For the Foundation Formula	$3,004,388,410
For Transportation	107,797,713
For Early Childhood Special Education	144,660,376
For Vocational Education	50,069,028
For Early Childhood Development	16,050,000
From Outstanding Schools Trust Fund	573,147,395
From State School Moneys Fund	2,196,407,428
From Lottery Proceeds Fund	119,379,552
From Classroom Trust Fund	366,112,409
From Federal Budget Stabilization Fund	64,918,743E
From Early Childhood Development Education & Care Fund	3,000,000

For the Small Schools Program
From State School Moneys Fund 15,000,000

For the Virtual Schools Program
From Lottery Proceeds Fund 390,000

For State Board of Education operated school programs
Personal Service and/or Expense and Equipment, provided that not more than twenty-five percent (25%) flexibility is allowed between personal service and expense and equipment

From General Revenue Fund	39,958,397
From Federal Funds	4,186,676

Expense and Equipment
From Bingo Proceeds for Education Fund 1,876,355
Total (Not to exceed 726.90 F.T.E.) $3,384,376,955

Section 2.017. To the Department of Elementary and Secondary Education
For math and science tutoring program in St. Louis City
From Lottery Proceeds Fund $300,000

Section 2.018. To the Department of Elementary and Secondary Education
For the Missouri Scholars and Fine Arts Academies
From Lottery Proceeds Fund $200,000

Section 2.020. To the Department of Elementary and Secondary Education
For School Board Member Training
From State School Moneys Fund $136,326

Section 2.025. To the Department of Elementary and Secondary Education
For Early Grade Literacy Programs offered at Southeast Missouri State University
From Lottery Proceeds Fund $100,000
From Federal Funds 1E
Total $100,001

Section 2.030. To the Department of Elementary and Secondary Education
For the School Food Services Program to reimburse schools for school food programs
From General Revenue Fund $3,412,151
From Federal Funds 255,385,652E
Total $258,797,803

Section 2.035. To the Department of Elementary and Secondary Education
For distributions to the public elementary and secondary schools in this state, pursuant to Chapters 144, 163, and 164, RSMo, pertaining to the School District Trust Fund
From School District Trust Fund $760,600,000E

Section 2.040. To the Department of Elementary and Secondary Education
For costs associated with school district bonds
From School District Bonds Fund $392,000

Section 2.045. To the Department of Elementary and Secondary Education
For the purpose of receiving and expending grants, donations, contracts, and payments from private, federal, and other governmental agencies which may become available between sessions of the General Assembly provided that the General Assembly shall be notified of the source of any new funds and the purpose for which they shall be expended, in writing, prior to the use of said funds
From Federal and Other Funds $15,000,000E

Section 2.050. To the Department of Elementary and Secondary Education
For the Division of Learning Services
Personal Service and/or Expense and Equipment, provided that not more than twenty-five percent (25%) flexibility is allowed between personal service and expense and equipment
From General Revenue Fund $3,487,753
From Federal Funds 12,422,557
From Excellence in Education Fund 2,646,073

For the Office of Adult Learning and Rehabilitative Services
Personal Service 27,121,665
Expense and Equipment 2,914,668
From Federal Funds 30,036,333
Total (Not to exceed 896.56 F.T.E.) $48,592,716

Section 2.055. To the Department of Elementary and Secondary Education
For reimbursements to school districts for the Early Childhood Program, Hard-to-Reach Incentives, and Parent Education in conjunction with the Early Childhood Education and Screening Program
From General Revenue Fund $73,200
From Federal Funds 824,000
From State School Moneys Fund 125,000

For grants to higher education institutions or area vocational technical schools for the Child Development Associate Certificate Program in collaboration with the Coordinating Board for Higher Education
From Federal Funds 400,000

For grants under the Early Childhood Development, Education and Care Program, including up to $25,000 in expense and equipment and for program administration
From Early Childhood Development, Education and Care Fund 11,757,600
Total $13,179,800

Section 2.060. To the Department of Elementary and Secondary Education
For the School Age Child Care Program
From Federal Funds $18,908,383
From After-School Retreat Reading and Assessment Grant Program Fund 10,000E
Total $18,918,383

Section 2.065. To the Department of Elementary and Secondary Education
For the Head Start Collaboration Program
From Federal Funds $300,000E

Section 2.070. To the Department of Elementary and Secondary Education
For the Performance Based Assessment Program
From General Revenue Fund $191,843
From Federal Funds 10,184,722
From Outstanding Schools Trust Fund 128,125
From Lottery Proceeds Fund 4,331,325
Total $14,836,015

Section 2.075. To the Department of Elementary and Secondary Education
For distributions to providers of vocational education programs
From Federal Funds $26,000,000

Section 2.080. To the Department of Elementary and Secondary Education
For the Missouri History Teachers Program
From Federal Funds $1,200

Section 2.085. To the Department of Elementary and Secondary Education
For the Technology Grants Program and for planning and implementing computer network infrastructure for public elementary and secondary schools, including computer access to the Department of Elementary and Secondary Education and to improve the use of classroom technology
From Federal Funds $5,000,000E

Section 2.090. To the Department of Elementary and Secondary Education
For improving basic programs operated by local education agencies under Title I of the No Child Left Behind Act
From Federal Funds $200,000,000E

Section 2.095. To the Department of Elementary and Secondary Education
For innovative educational program strategies under Title V of the No Child Left Behind Act
From Federal Funds $2,100,000E

Section 2.100. To the Department of Elementary and Secondary Education
For programs for the gifted from interest earnings accruing in the Stephen Morgan Ferman Memorial for Education of the Gifted
From State School Moneys Fund $10,000E

Section 2.105. To the Department of Elementary and Secondary Education
For courses, exams, and other expenses that lead to high school students receiving college credit and Advanced Placement examination fees for low-income families and for science and mathematics exams
From Federal Funds $315,875

Section 2.110. To the Department of Elementary and Secondary Education
For the Instructional Improvement Grants Program pursuant to Title II Improving Teacher Quality
From Federal Funds $59,348,890E

Section 2.115. To the Department of Elementary and Secondary Education
For the Safe and Drug Free Schools Grants Program pursuant to Title IV of the No Child Left Behind Act
From Federal Funds $500,000E

Section 2.120. To the Department of Elementary and Secondary Education
For the Public Charter Schools Program
From Federal and Other Funds $2,432,000

Section 2.125. To the Department of Elementary and Secondary Education
For grants to rural and low-income schools
From Federal Funds $3,600,000E

Section 2.130. To the Department of Elementary and Secondary Education
For language acquisition pursuant to Title III of the No Child Left Behind Act
From Federal Funds $5,200,000E

Section 2.135. To the Department of Elementary and Secondary Education
For the Refugee Children School Impact Grants Program
From Federal Funds $800,000

Section 2.140. To the Department of Elementary and Secondary Education
For the Schools with Distinction Program
From Federal Funds $13,000E

Section 2.141. To the Department of Elementary and Secondary Education
For character education initiatives
From Lottery Proceeds Fund $10,000

Section 2.145. To the Department of Elementary and Secondary Education
For the Vocational Rehabilitation Program
From General Revenue Fund $12,849,613
From Federal Funds 40,713,797
From Payments by the Department of Mental Health 1,000,000
From Lottery Proceeds Fund 1,400,000
Total $55,963,410

Section 2.150. To the Department of Elementary and Secondary Education
For the Disability Determination Program
From Federal Funds $21,000,000E

Section 2.155. To the Department of Elementary and Secondary Education
For Independent Living Centers
From General Revenue Fund $2,506,486
From Federal Funds 1,292,546
From Independent Living Center Fund 390,556
Total $4,189,588

Section 2.160. To the Department of Elementary and Secondary Education
For the Supported Employment Evidence Based Dartmouth Grant
From Federal Funds $80,000

Section 2.165. To the Department of Elementary and Secondary Education
For job training programs pursuant to the Workforce Investment Act
From Federal Funds $8,000,000E

Section 2.170. To the Department of Elementary and Secondary Education
Funds are to be transferred out of the State Treasury, chargeable to the Department of Elementary and Secondary Education Federal Stimulus Fund, to the Department of Elementary and Secondary Education Federal Fund
From Federal Stimulus Fund $1E

Section 2.175. To the Department of Elementary and Secondary Education
For distributions to educational institutions for the Adult Basic Education Program
From General Revenue Fund $4,500,746
From Federal Funds 10,000,000
From Outstanding Schools Trust Fund 824,480
Total $15,325,226

Section 2.180. To the Department of Elementary and Secondary Education
For the Troops to Teachers Program
From Federal Funds $153,610E

Section 2.185. To the Department of Elementary and Secondary Education
For the Special Education Program
From Federal Funds $235,315,211E

Section 2.190. To the Department of Elementary and Secondary Education
For special education excess costs
From General Revenue Fund $9,732,356
From Lottery Proceeds Fund 19,590,000
Total $29,322,356

Section 2.195. To the Department of Elementary and Secondary Education
For the First Steps Program
From General Revenue Fund $16,740,309
From Federal Funds 7,761,583E
From Early Childhood Development, Education and Care Fund 578,644
From Part C Early Intervention Fund 5,295,254E
Total $30,375,790

Section 2.200. To the Department of Elementary and Secondary Education
For payments to school districts for children in residential placements through the Department of Mental Health or the Department of Social Services pursuant to Section 167.126, RSMo
From General Revenue Fund $2,330,731
From Lottery Proceeds Fund 7,768,606
Total $10,099,337

Section 2.205. To the Department of Elementary and Secondary Education
For the Sheltered Workshops Program
From General Revenue Fund $24,783,815

Section 2.210. To the Department of Elementary and Secondary Education
For payments to readers for blind or visually disabled students in elementary and secondary schools
From State School Moneys Fund $25,000

Section 2.215. To the Department of Elementary and Secondary Education
For a task force on blind student academic and vocational performance
From General Revenue Fund $236,506

Section 2.220. To the Department of Elementary and Secondary Education
For the Missouri School for the Deaf
From School for the Deaf Trust Fund $25,000E

Section 2.225. To the Department of Elementary and Secondary Education
For the Missouri School for the Blind
From School for the Blind Trust Fund $1,500,000E

Section 2.230. To the Department of Elementary and Secondary Education
For the Missouri Special Olympics Program
From General Revenue Fund $100,000

Section 2.235. To the Department of Elementary and Secondary Education
For the Missouri Schools for the Severely Disabled
From Handicapped Children's Trust Fund $30,000E

Section 2.240. To the Department of Elementary and Secondary Education
For the Missouri Commission for the Deaf and Hard of Hearing
Personal Service and/or Expense and Equipment, provided that not more than twenty-five percent (25%) flexibility is allowed between personal service and expense and equipment
From General Revenue Fund $212,072
From Missouri Commission for the Deaf and Hard of Hearing Fund 52,100

Expense and Equipment
From Missouri Commission for the Deaf and Hard of Hearing Board of Certification of Interpreters Fund 117,000
Total (Not to exceed 5.00 F.T.E.) $381,172

Section 2.245. To the Department of Elementary and Secondary Education
For the Missouri Assistive Technology Council
Personal Service and/or Expense and Equipment, provided that not more than twenty-five percent (25%) flexibility is allowed between personal service and expense and equipment
From Federal Funds $815,096E
From Deaf Relay Service and Equipment Distribution Program Fund 1,870,466
From Assistive Technology Loan Revolving Fund 524,430

Expense and Equipment
From Assistive Technology Trust Fund 850,000
Total (Not to exceed 10.00 F.T.E.) $4,059,992

Section 2.250. To the Department of Elementary and Secondary Education
For the Children's Services Commission
From Children's Service Commission Fund $10,000

Section 2.255. To the Department of Elementary and Secondary Education
Funds are to be transferred out of the State Treasury, chargeable to the
General Revenue Fund, to the State School Moneys Fund
From General Revenue Fund $1,950,600,571

Section 2.260. To the Department of Elementary and Secondary Education
Funds are to be transferred out of the State Treasury, chargeable to the
General Revenue Fund-County Foreign Tax Distribution, to the
State School Moneys Fund
From General Revenue Fund $101,900,000E

Section 2.265. To the Department of Elementary and Secondary Education
Funds are to be transferred out of the State Treasury, chargeable to the
Fair Share Fund, to the State School Moneys Fund
From Fair Share Fund $21,010,000E

Section 2.270. To the Department of Elementary and Secondary Education
Funds are to be transferred out of the State Treasury, chargeable to the
General Revenue Fund, to the Outstanding Schools Trust Fund
From General Revenue Fund $574,100,000E

Section 2.275. To the Department of Elementary and Secondary Education
Funds are to be transferred out of the State Treasury, chargeable to the
Gaming Proceeds for Education Fund, to the Classroom Trust
Fund
From Gaming Proceeds for Education Fund $354,500,000E

Section 2.280. To the Department of Elementary and Secondary Education
Funds are to be transferred out of the State Treasury, chargeable to the
Lottery Proceeds Fund, to the Classroom Trust Fund
From Lottery Proceeds Fund $11,612,409

Section 2.285. To the Department of Elementary and Secondary Education Funds are to be transferred out of the State Treasury, chargeable to the Gaming Proceeds for Education Fund, to the School District Bond Fund

From Gaming Proceeds for Education Fund $392,000

Section 2.290. To the Department of Elementary and Secondary Education Funds are to be transferred out of the State Treasury, chargeable to the School Building Revolving Fund, to the State School Moneys Fund

From School Building Revolving Fund $1,000,000E

Bill Totals

General Revenue Fund $2,749,599,010
Federal Budget Stabilization Fund 64,918,743
Federal Funds 981,586,860
Other Funds 1,470,310,553
Total $5,266,415,166

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