FIRST REGULAR SESSION

[TRULY AGREED TO AND FINALLY PASSED]

CONFERENCE COMMITTEE SUBSTITUTE FOR

SENATE COMMITTEE SUBSTITUTE FOR

HOUSE COMMITTEE SUBSTITUTE FOR

HOUSE BILL NO. 8

96TH GENERAL ASSEMBLY

0008L.05T 2011

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Public Safety and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2011 and ending June 30, 2012.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, and program enumerated in each section for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated, for the period beginning July 1, 2011 and ending June 30, 2012, as follows:

Section 8.005. To the Department of Public Safety

For the Office of the Director

Personal Service and/or Expense and Equipment, provided that not more than twenty-five percent (25%) flexibility is allowed between personal service and expense and equipment

From General Revenue Fund $833,638

From Federal Funds 39,477,899E

From Services to Victims Fund 38,527E

From Crime Victims' Compensation Fund 1,929,284E

Expense and Equipment
From Missouri Crime Prevention Information and Programming Fund 50,000E
From Antiterrorism Fund 5,000E
Total (Not to exceed 48.00 F.T.E.) $42,334,348

Section 8.007. To the Department of Public Safety
For the Office of the Director
For Community Intervention Program for Youth and Families
in Kansas City
From General Revenue Fund $178,000

Section 8.010. To the Department of Public Safety
For the Office of the Director
For the Juvenile Justice Delinquency Prevention Program
From Federal Funds $1,032,450E

Section 8.015. To the Department of Public Safety
For the Office of the Director
For the Juvenile Accountability Incentive Block Grant Program
From Federal Funds $1,013,625E

Section 8.020. To the Department of Public Safety
For the Office of the Director
For the Narcotics Control Assistance Program and multi-jurisdictional
task forces
From Federal Funds $7,000,000E

Section 8.025. To the Department of Public Safety
For the Office of the Director
For the Program 1122
For the purchase of counter-drug equipment through federal procurement
channels by state and local law enforcement
From Program 1122 Fund $500,000E

Section 8.030. To the Department of Public Safety
For the Office of the Director
For the Missouri Sheriff Methamphetamine Relief Task Force
For the purpose of supplementing deputy sheriffs' salary and related employment benefits pursuant to Section 57.278, RSMo
From Deputy Sheriff Salary Supplementation Fund $6,400,000

Section 8.035. To the Department of Public Safety
For the Office of the Director
For the Services to Victims Program provided, up to five percent (5%) of each grant award be allowed for the administrative expenses of each grantee
From Services to Victims Fund $4,950,000E

For counseling and other support services for crime victims
From Crime Victims' Compensation Fund 50,000
Total $5,000,000

Section 8.040. To the Department of Public Safety
For the Office of the Director
For the Victims of Crime Program
From Federal Funds $7,500,000E

Section 8.045. To the Department of Public Safety
For the Office of the Director
For the Violence Against Women Program
From Federal Funds $2,499,500E

Section 8.050. To the Department of Public Safety
For the Office of the Director
For the Crime Victims' Compensation Program
From General Revenue Fund $1,600,000
From Federal Funds 2,212,671E
From Crime Victims' Compensation Fund 6,987,329E
Total $10,800,000

Section 8.055. To the Department of Public Safety
For the National Forensic Sciences Improvement Act Program
From Federal Funds $197,287E

Section 8.060. To the Department of Public Safety
For the State Forensic Laboratory Program
From State Forensic Laboratory Fund $300,000E

Section 8.065. To the Department of Public Safety
For the Office of the Director
For the Residential Substance Abuse Treatment Program
From Federal Funds $250,000E

Section 8.070. To the Department of Public Safety
For the Office of the Director
For peace officer training
From Peace Officer Standards and Training Commission Fund $1,400,000E

Section 8.075. To the Department of Public Safety
For the Missouri Public Safety Officer Medal of Valor Act
From General Revenue Fund $508

Section 8.080. To the Department of Public Safety
For the Capitol Police
Personal Service and/or Expense and Equipment, provided that not more than twenty-five percent (25%) flexibility is allowed between personal service and expense and equipment
From General Revenue Fund (Not to exceed 32.00 F.T.E.) $1,315,587

Section 8.085. To the Department of Public Safety
For the State Highway Patrol
For Administration
Personal Service $15,237
Expense and Equipment 3,395
From General Revenue Fund 18,632

For the High-Intensity Drug Trafficking Area Program
From Federal Funds 1,500,000E

Personal Service 5,621,583
Expense and Equipment 430,812
From State Highways and Transportation Department Fund 6,052,395

Personal Service
From Criminal Record System Fund 40,110

Personal Service 32,703
Expense and Equipment 4,865
From Gaming Commission Fund 37,568
Total (Not to exceed 109.00 F.T.E.) $7,648,705

Section 8.090. To the Department of Public Safety
For the State Highway Patrol
For fringe benefits, including retirement contributions for members of the Missouri Department of Transportation and Highway Patrol Employees' Retirement System, and insurance premiums
Personal Service $7,040,524E
Expense and Equipment 798,841E
From General Revenue Fund 7,839,365

Personal Service 2,082,898E
Expense and Equipment 115,037E
From Federal Funds 2,197,935

Personal Service 157,981E
Expense and Equipment 14,028E
From Gaming Commission Fund 172,009

Personal Service 67,367,174E
Expense and Equipment 6,288,232E
From State Highways and Transportation Department Fund 73,655,406

Personal Service 2,802,607E
Expense and Equipment 257,285E
From Criminal Record System Fund 3,059,892

Personal Service 69,187E
Expense and Equipment 6,427E
From Highway Patrol Academy Fund 75,614

Personal Service 3,749E
Expense and Equipment 617E
From Highway Patrol's Motor Vehicle and Aircraft Revolving Fund 4,366

Personal Service 44,535E
Expense and Equipment 6,026E
From DNA Profiling Analysis Fund 50,561

Personal Service 46,661E
Expense and Equipment 4,993E
From Highway Patrol Traffic Records Fund 51,654

Personal Service 1E
Expense and Equipment 1E
From Missouri State Water Patrol Fund 2
Total $87,106,804

Section 8.095. To the Department of Public Safety
For the State Highway Patrol
For the Enforcement Program
Personal Service and/or Expense and Equipment, provided that not more than twenty-five percent (25%) flexibility is allowed between personal service and expense and equipment
From General Revenue Fund $8,622,082
From State Highways and Transportation Department Fund 67,394,589

For receiving and expending donations and federal funds provided that the General Assembly shall be notified of the source of any new funds and the purpose for which they shall be expended, in writing, prior to the expenditure of said funds
Personal Service and/or Expense and Equipment, provided that not more than twenty-five percent (25%) flexibility is allowed between personal service and expense and equipment
From Federal Funds 11,225,248E

Expense and Equipment
All expenditures must be in compliance with the United States Department of Justice Equitable Sharing Program guidelines
From Federal Drug Seizure Fund 1,200,373

Personal Service
From Criminal Record System Fund 100,455

Expense and Equipment
From Gaming Commission Fund 296,740

Personal Service 7,657
Expense and Equipment 170,000
From Highway Patrol's Motor Vehicle and Aircraft Revolving Fund 177,657

For a statewide interoperable communication system
From State Highways and Transportation Department Fund 25,601,052

Expense and Equipment
From Highway Patrol Traffic Records Fund 264,000
Total (Not to exceed 1,271.50 F.T.E.) $114,882,196

Section 8.100. To the Department of Public Safety
For the State Highway Patrol
For the Water Patrol Division
Personal Service and/or Expense and Equipment, provided that not more than twenty-five percent (25%) flexibility is allowed between personal service and expense and equipment
From General Revenue Fund $4,585,298

Personal Service 555,725
Expense and Equipment 2,296,825E
From Federal Funds 2,852,550

Expense and Equipment
All expenditures must be in compliance with the United States Department of Justice Equitable Sharing Program guidelines
From Federal Drug Seizure Fund 20,000

Personal Service 1,665,244
Expense and Equipment 600,000
From Missouri State Water Patrol Fund 2,265,244
Total (Not to exceed 111.00 F.T.E.) $9,723,092

Section 8.105. To the Department of Public Safety
For the State Highway Patrol
For gasoline expenses for State Highway Patrol vehicles, including aircraft and Gaming Commission vehicles
Expense and Equipment
From General Revenue Fund $338,678
From Gaming Commission Fund 449,923
From State Highways and Transportation Department Fund 3,440,815
Total $4,229,416

Section 8.110. To the Department of Public Safety
For the State Highway Patrol
For purchase of vehicles and aircraft for the State Highway Patrol and the Gaming Commission
Expense and Equipment
From General Revenue Fund $24,664
From Federal Drug Seizure Fund 375,000
From State Highways and Transportation Department Fund 6,209,793
From Highway Patrol's Motor Vehicle and Aircraft Revolving Fund 6,267,240
From Gaming Commission Fund 514,541
Total $13,391,238

Section 8.115. To the Department of Public Safety
For the State Highway Patrol
For Crime Labs
Personal Service and/or Expense and Equipment, provided that not more than twenty-five percent (25%) flexibility is allowed between personal service and expense and equipment
From General Revenue Fund $2,378,632
From State Highways and Transportation Department Fund 4,512,008
From DNA Profiling Analysis Fund 1,538,849

Personal Service 222,260
Expense and Equipment 636,223E
For grants to St. Louis City and St. Louis County Forensic DNA Labs 100,000E
From Federal Funds 958,483

Personal Service 101,055
Expense and Equipment 3,600
From Criminal Record System Fund 104,655

Expense and Equipment
From State Forensic Laboratory Fund 219,125E
Total (Not to exceed 104.00 F.T.E.) $9,711,752

Section 8.120. To the Department of Public Safety
For the State Highway Patrol
For the Law Enforcement Academy
Expense and Equipment
From Federal Funds $59,655

Personal Service 163,329
Expense and Equipment 82,298
From Gaming Commission Fund 245,627

Personal Service 1,231,932
Expense and Equipment 76,872
From State Highways and Transportation Department Fund 1,308,804

Personal Service 96,055
Expense and Equipment 624,914
From Highway Patrol Academy Fund 720,969
Total (Not to exceed 34.00 F.T.E.) $2,335,055

Section 8.125. To the Department of Public Safety
For the State Highway Patrol
For Vehicle and Driver Safety
Expense and Equipment
From Federal Funds $600,000E

Personal Service and/or Expense and Equipment, provided that not more than twenty-five percent (25%) flexibility is allowed between personal service and expense and equipment
From State Highways and Transportation Department Fund 11,454,459

Expense and Equipment
From Highway Patrol Inspection Fund 90,000E
Total (Not to exceed 300.00 F.T.E.) $12,144,459

Section 8.130. To the Department of Public Safety
For the State Highway Patrol
For refunding unused motor vehicle inspection stickers
From State Highways and Transportation Department Fund $40,000E

Section 8.135. To the Department of Public Safety
For the State Highway Patrol
For Technical Services
Personal Service and/or Expense and Equipment, provided that not more than twenty-five percent (25%) flexibility is allowed between personal service and expense and equipment
From General Revenue Fund $392,620

Personal Service 206,227
Expense and Equipment 4,044,469E
From Federal Funds 4,250,696

Personal Service 12,837,706
Expense and Equipment 12,355,215
From State Highways and Transportation Department Fund 25,192,921

Personal Service 3,714,225
Expense and Equipment 4,072,575
For National Criminal Record Reviews 2,000,000E
From Criminal Record System Fund 9,786,800

Personal Service
From Gaming Commission Fund 20,502
From Highway Patrol Traffic Records Fund 74,555

Expense and Equipment
From Criminal Justice Network and Technology Revolving Fund 1,500,000E
Total (Not to exceed 374.00 F.T.E.) $41,218,094

Section 8.140. To the Department of Public Safety
For the State Highway Patrol
For the recoupment, receipt, and disbursement of funds for equipment replacement, and expenses
Expense and Equipment
From Highway Patrol Expense Fund $65,000E

Section 8.145. Funds are to be transferred out of the State Treasury, chargeable to the Highway Patrol Inspection Fund, to the State Road Fund
From Highway Patrol Inspection Fund $1E

Section 8.150. To the Department of Public Safety
For the Division of Alcohol and Tobacco Control
Personal Service and/or Expense and Equipment, provided that not more than twenty-five percent (25%) flexibility is allowed between personal service and expense and equipment
From General Revenue Fund $934,086
From Federal Funds 140,000E
From Healthy Families Trust Fund 144,760
Total (Not to exceed 21.00 F.T.E.) $1,218,846

Section 8.155. To the Department of Public Safety
For the Division of Alcohol and Tobacco Control
For refunds for unused liquor and beer licenses and for liquor and beer stamps not used and canceled
From General Revenue Fund $18,000E

Section 8.160. To the Department of Public Safety
For the Division of Fire Safety
Personal Service and/or Expense and Equipment, provided that not more than twenty-five percent (25%) flexibility is allowed between personal service and expense and equipment
From General Revenue Fund $2,189,700

From Elevator Safety Fund 395,512
From Boiler and Pressure Vessels Safety Fund 370,612
From Missouri Explosives Safety Act Administration Fund 120,328

Expense and Equipment
From Federal Funds 1E
Total (Not to exceed 68.92 F.T.E.) $3,076,153

Section 8.165. To the Department of Public Safety
For the Division of Fire Safety
For the Fire Safe Cigarette Program
Personal Service and/or Expense and Equipment, provided that not more than twenty-five percent (25%) flexibility is allowed between personal service and expense and equipment
From Cigarette Fire Safety and Firefighter Protection Act Fund $33,541

Section 8.170. To the Department of Public Safety
For the Division of Fire Safety
For firefighter training contracted services
Expense and Equipment
From General Revenue Fund $200,000
From Chemical Emergency Preparedness Fund 100,000
From Fire Education Fund 150,000E
Total $450,000

Section 8.175. To the Department of Public Safety
For the Missouri Veterans' Commission
For Administration and Service to Veterans
Personal Service and/or Expense and Equipment, provided that not more than twenty-five percent (25%) flexibility is allowed between personal service and expense and equipment
From General Revenue Fund $2,304,501
From Missouri Veterans' Homes Fund 642,464
From Veterans' Commission Capital Improvement Trust Fund 2,452,724
From Federal and Other Funds 1E

Expense and Equipment
From Veterans Trust Fund 24,800
Total (Not to exceed 114.46 F.T.E.) $5,424,490

Section 8.180. To the Department of Public Safety
For the Missouri Veterans' Commission
For Veterans' Service Officer Program
From Veterans' Commission Capital Improvement Trust Fund $1,600,000

Section 8.185. To the Department of Public Safety
For the Missouri Veterans' Commission
For Missouri Veterans' Homes
Personal Service and/or Expense and Equipment, provided that not more than twenty-five percent (25%) flexibility is allowed between personal service and expense and equipment
From General Revenue Fund $16,364,184
From Missouri Veterans' Homes Fund 52,851,834

Expense and Equipment
From Veterans Trust Fund 52,500

Personal Service
From Veterans' Commission Capital Improvement Trust Fund 27,804

For refunds to residents of Missouri veterans' homes from the U.S. Veterans Administration
From Missouri Veterans' Homes Fund 1,274,400E

For the purpose of paying overtime to state employees and/or paying otherwise authorized personal service expenditures in lieu of such overtime payments. Non-exempt state employees identified by Section 105.935, RSMo, will be paid first with any remaining funds being used to pay overtime to any other state employees
From General Revenue Fund 3,961
From Missouri Veterans' Homes Fund 2,423,654
Total (Not to exceed 1,639.48 F.T.E.) $72,998,337

Section 8.190. Funds are to be transferred out of the State Treasury, chargeable to the Veterans' Commission Capital Improvement Trust Fund, to the Missouri Veterans' Homes Fund

From Veterans' Commission Capital Improvement Trust Fund $1,500,000E

Section 8.195. To the Department of Public Safety

For the Gaming Commission

For the Divisions of Gaming and Bingo

Personal Service and/or Expense and Equipment, provided that not more than twenty-five percent (25%) flexibility is allowed between personal service and expense and equipment

Personal Service $13,858,412

Expense and Equipment 1,914,597

From Gaming Commission Fund 15,773,009

Expense and Equipment

From Compulsive Gamblers Fund 60,000

Total (Not to exceed 230.00 F.T.E.) $15,833,009

Section 8.200. To the Department of Public Safety

For the Gaming Commission

For fringe benefits, including retirement contributions for members of the Missouri Department of Transportation and Highway Patrol Employees' Retirement System, and insurance premiums for State Highway Patrol employees assigned to work under the direction of the Gaming Commission

Personal Service $4,809,328E

Expense and Equipment 267,317E

From Gaming Commission Fund $5,076,645

Section 8.205. To the Department of Public Safety

For the Gaming Commission

For refunding any overpayment or erroneous payment of any amount that is credited to the Gaming Commission Fund

From Gaming Commission Fund $15,000E

Section 8.210. To the Department of Public Safety
For the Gaming Commission
For refunding any overpayment or erroneous payment of any amount received for bingo fees
From Bingo Proceeds for Education Fund $5,000E

Section 8.215. To the Department of Public Safety
For the Gaming Commission
For breeder incentive payments
From Missouri Breeders Fund $5,000E

Section 8.220. Funds are to be transferred out of the State Treasury, chargeable to the Gaming Commission Fund, to the Veterans' Commission Capital Improvement Trust Fund
From Gaming Commission Fund $6,000,000E

Section 8.225. Funds are to be transferred out of the State Treasury, chargeable to the Gaming Commission Fund, to the Missouri National Guard Trust Fund
From Gaming Commission Fund $4,000,000E

Section 8.230. Funds are to be transferred out of the State Treasury, chargeable to the Gaming Commission Fund, to the Access Missouri Financial Assistance Fund
From Gaming Commission Fund $5,000,000E

Section 8.235. Funds are to be transferred out of the State Treasury, chargeable to the Gaming Commission Fund, to the Early Childhood Development, Education and Care Fund
From Gaming Commission Fund $30,320,000E

Section 8.240. Funds are to be transferred out of the State Treasury, chargeable to the Gaming Commission Fund, to the Compulsive Gamblers Fund
From Gaming Commission Fund $489,850E

Section 8.245. To the Adjutant General

For Missouri Military Forces Administration

Personal Service and/or Expense and Equipment, provided that not more than twenty-five percent (25%) flexibility is allowed between personal service and expense and equipment

From General Revenue Fund $1,091,080

Expense and Equipment

All expenditures must be in compliance with the United States Department of Justice Equitable Sharing Program guidelines

From Federal Drug Seizure Fund 21,000E

Total (Not to exceed 29.48 F.T.E.) $1,112,080

Section 8.250. To the Adjutant General

For activities in support of the Missouri National Guard, including the National Guard Tuition Assistance Program and the Military Honors Program

Personal Service and/or Expense and Equipment, provided that not more than twenty-five percent (25%) flexibility is allowed between personal service and expense and equipment

From General Revenue Fund $807,160

From Missouri National Guard Trust Fund 5,441,929

Total (Not to exceed 42.40 F.T.E.) $6,249,089

Section 8.255. To the Adjutant General

For the Veterans Recognition Program

Personal Service and/or Expense and Equipment, provided that not more than twenty-five percent (25%) flexibility is allowed between personal service and expense and equipment

From Veterans' Commission Capital Improvement Trust Fund (Not to exceed 3.00 F.T.E.) $628,021

Section 8.260. To the Adjutant General

For Missouri Military Forces Field Support

Personal Service and/or Expense and Equipment, provided that not more than twenty-five percent (25%) flexibility is allowed between personal service and expense and equipment

From General Revenue Fund $851,556

Personal Service 95,167E
Expense and Equipment 73,063E
From Federal Funds 168,230
Total (Not to exceed 40.37 F.T.E.) $1,019,786

Section 8.265. To the Adjutant General
For operational expenses at armories from armory rental fees
Expense and Equipment
From Adjutant General Revolving Fund $25,000E

Section 8.270. To the Adjutant General
For the Missouri Military Family Relief Program
Expense and Equipment $10,500
For grants to family members of the National Guard and reservists who are in
financial need 189,500E
From Missouri Military Family Relief Fund $200,000

Section 8.275. To the Adjutant General
For training site operating costs
Expense and Equipment
From Missouri National Guard Training Site Fund $244,800E

Section 8.280. To the Adjutant General
For Military Forces Contract Services
Personal Service and/or Expense and Equipment, provided that not more than twenty-five percent (25%) flexibility is allowed between personal service and expense and equipment
From General Revenue Fund $435,733
From Federal Funds 18,905,307E
From Missouri Youth Challenge Foundation Fund 658,249

For refund of federal overpayments to the state for the Contract Services Program
From Federal Funds 30,000E

Personal Service
From Missouri National Guard Training Site Fund 19,032

Expense and Equipment
From Missouri National Guard Trust Fund 231,249
Total (Not to exceed 322.80 F.T.E.) $20,279,570

Section 8.285. To the Adjutant General
For the Office of Air Search and Rescue
Expense and Equipment
From General Revenue Fund $28,788

Section 8.290. To the Department of Public Safety
For the State Emergency Management Agency
For Administration and Emergency Operations
Personal Service and/or Expense and Equipment, provided that not more than twenty-five percent (25%) flexibility is allowed between personal service and expense and equipment
From General Revenue Fund $1,359,336

Personal Service 1,198,255
Expense and Equipment 849,376
From Federal Funds 2,047,631

Personal Service 155,790
Expense and Equipment 86,892E
From Chemical Emergency Preparedness Fund 242,682
Total (Not to exceed 65.00 F.T.E.) $3,649,649

Section 8.295. To the Department of Public Safety
For the State Emergency Management Agency
For the Community Right-to-Know Act
From Chemical Emergency Preparedness Fund $650,000E

For distribution of funds to local emergency planning commissions to implement the federal Hazardous Materials Transportation Uniform Safety Act of 1990
From Federal Funds 346,890E
Total $996,890

Section 8.300. To the Department of Public Safety

For the State Emergency Management Agency

For all allotments, grants, and contributions from federal and other sources that are deposited in the State Treasury for administrative and training expenses of the State Emergency Management Agency and for first responder training programs

From Federal Funds $6,946,000E

For all allotments, grants, and contributions from federal and other sources that are deposited in the State Treasury for the use of the State Emergency Management Agency for alleviating distress from disasters

From Missouri Disaster Fund 505,167E

To provide matching funds for federal grants and for emergency assistance expenses of the State Emergency Management Agency as provided in Section 44.032, RSMo

From General Revenue Fund 999,999E

To provide for expenses of any state agency responding during a declared emergency at the direction of the governor provided the services furnish immediate aid and relief

From General Revenue Fund 1E

Total $8,451,167

Bill Totals

General Revenue Fund $55,697,789

Federal Funds 115,503,598

Other Funds 371,272,190

Total $542,473,577

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