

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 0009-03
Bill No.: HCS for HB 3
Subject: Elections; Federal-State Relations
Type: Original
Date: September 9, 2011

Bill Summary: This proposal moves the date of the presidential primary election from the first Tuesday after the first Monday in February to the first Tuesday after the first Monday in March.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2012	FY 2013	FY 2014
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2012	FY 2013	FY 2014
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 5 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2012	FY 2013	FY 2014
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2012	FY 2013	FY 2014
Total Estimated Net Effect on FTE	0	0	0

☐ Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).

☐ Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2012	FY 2013	FY 2014
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Sections 115.123 & 115.755 Presidential Primary Date

Officials at the **Johnson County, Platte County Board of Election Commission, St. Louis County Board of Election Commissions** assume that there is no fiscal impact from this proposal.

Officials at the **Kansas City Board of Election Commission** assume that with a jurisdiction wide April election one month later the fiscal impact would be \$50,000. An increase in machine rental, memory cards, staff overtime and temporary expense would be needed to process two jurisdiction wide elections in a 30 day period.

Officials at the **Lawrence County** assume additional costs of \$10,800 for additional sets of memory packs for the election machines, absentee envelopes and educational materials.

Officials at the **Office of the Secretary of State** assume that there is no fiscal impact from this proposal.

Oversight assumes that changing the date of an election would not affect the cost of the election. The presidential primary election costs incurred by the local election authorities are reimbursed by the Secretary of State's Office. The Secretary of State is given in each fiscal year with a presidential primary an appropriation to cover all the costs of the local election authorities holding the primary election. Because of this appropriation, Oversight assumes no impact from this proposal.

Section 115.761 Presidential Primary Candidates Fee

Oversight assumes the fee to appear on the ballot is not paid to the State and therefor the State would have no fiscal impact from this proposal.

Bill as a Whole

Officials at the following board of election commissions: St. Louis City Board of Election Commission, Clay County Board of Election Commission and the Jackson County Board of Election Commission did not respond to **Oversight's** request for fiscal impact.

Officials at the following counties: Andrew, Barry, Bates, Boone, Buchanan, Butler, Callaway, Camden, Cape Girardeau, Carroll, Cass, Clay, Cole, Cooper, DeKalb, Franklin, Greene, Hickory,

ASSUMPTION (continued)

Holt, Jackson, Jasper, Jefferson, Knox, Laclede, Lafayette, Lincoln, Marion, Miller, Moniteau, Monroe, Montgomery, New Madrid, Nodaway, Ozark, Pemiscot, Perry, Phelps, Platte, Pulaski, Scott, St. Charles, St. Louis, St. Francois, Taney, Texas, Warren, and Webster did not respond to **Oversight's** request for fiscal impact.

<u>FISCAL IMPACT - State Government</u>	FY 2012 (10 Mo.)	FY 2013	FY 2014
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	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
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<u>FISCAL IMPACT - Local Government</u>	FY 2012 (10 Mo.)	FY 2013	FY 2014
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	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
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FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

The proposed legislation appears to have no fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Johnson County
Kansas City Board of Election Commission
Lawrence County
Platte County Board of Election Commission
St. Louis County Board of Election Commission

A handwritten signature in black ink that reads "Mickey Wilson". The signature is written in a cursive, flowing style.

Mickey Wilson, CPA
Director
September 9, 2011