

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 5078-01
Bill No.: HB 1330
Subject: Prisons and Jails; Law Enforcement Officers and Agencies
Type: Original
Date: March 20, 2012

Bill Summary: This proposal revises the law allowing a different procedure for change of venue in counties with total average inmate populations exceeding two thousand inmates by reducing that number to one thousand inmates.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2013	FY 2014	FY 2015
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2013	FY 2014	FY 2015
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 5 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2013	FY 2014	FY 2015
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2013	FY 2014	FY 2015
Total Estimated Net Effect on FTE	0	0	0

☐ Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).

☐ Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2013	FY 2014	FY 2015
Local Government	\$0	\$0	\$0

RS:LR:OD

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Office of the State Courts Administrator, Department of Public Safety - Missouri Highway Patrol, Office of the State Public Defender, and the Department of Corrections** each assume the proposal would not fiscally impact their respective agencies.

Officials from **Office of Prosecution Services** assume no measurable fiscal impact to their agency. There would be a positive impact in those affected counties because prosecutors' offices in the affected counties would reduce the expenses relating to traveling for change of venue.

Officials from the **Attorney General's Office** did not respond to our request for fiscal impact.

Oversight assumes the proposal would not create an overall fiscal impact to the state.

According to the Department of Corrections, the average prison populations within counties housing DOC inmates that may be impacted by this proposal were:

County	Institution	2012 Average Population (January & February)	Total for County
Audrain	Women's Eastern Reception & Dia.	1,527	1,527
Buchanan	Western Reception & Diagnostic	1,930	1,930
Callaway	Fulton Reception & Diagnostic	1,467	
	Cremer Therapeutic Treatment Cntr	170	1,637
Clinton	Crossroads Correctional Center	1,468	
	Western Missouri Correctional Cntr	1,952	3,420
Cole	Algoa Correctional Center	1,466	
	Jefferson City Correctional Center	1,970	3,436
Cooper	Boonville Correctional Center	1,257	1,257
Franklin	MO Eastern Correctional Center	1,092	1,092

County (continued)	Institution	2012 Average Population (January & February)	Total for County
Livingston	Chillicothe Correctional Center	1,031	1,031
Mississippi	Southeast Correctional Center	1,550	1,550
Moniteau	Tipton Correctional Center	1,139	1,139
Pike	Northeast Correctional Center	2,099	2,099
Randolph	Moberly Correctional Center	1,788	1,788
St. Francois	Eastern Reception & Diagnostic	2,716	
	Farmington Correctional Center	2,637	5,353
Texas	South Central Correctional Center	1,578	1,578
Washington	Potosi Correctional Center	897	897

FISCAL IMPACT - State Government

FY 2013
(10 Mo.)

FY 2014

FY 2015

\$0

\$0

\$0

FISCAL IMPACT - Local Government

FY 2013
(10 Mo.)

FY 2014

FY 2015

\$0

\$0

\$0

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

RS:LR:OD

FISCAL DESCRIPTION

The proposed legislation appears to have no fiscal impact.

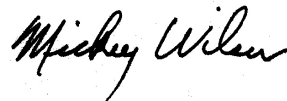
This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Office of the State Courts Administrator
Office of the State Public Defender
Department of Corrections
Department of Public Safety
Office of Prosecution Services

Not Responding:

Attorney General's Office

A handwritten signature in black ink that reads "Mickey Wilson". The signature is written in a cursive, flowing style.

Mickey Wilson, CPA
Director
March 20, 2012