

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 5942-03
Bill No.: HCS for HB 1815
Subject: Crimes and Punishment; Natural Resources Dept.; Parks and Recreation;
Merchandising Practices
Type: Original
Date: April 5, 2012

Bill Summary: This proposal exempts the normal and customary use of state park trails and roads from the prohibition on use of such trails and roads without written permission from the Department of Natural Resources.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2013	FY 2014	FY 2015
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2013	FY 2014	FY 2015
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 5 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2013	FY 2014	FY 2015
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2013	FY 2014	FY 2015
Total Estimated Net Effect on FTE	0	0	0

☐ Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).

☐ Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2013	FY 2014	FY 2015
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials at the **Department of Natural Resources (DNR)** state this proposal would allow persons operating commercial and non-commercial vehicles use of roads and trails in Missouri's State Parks and Historic Sites, without permission or contractual arrangements from the department, for the purpose of transporting persons or vehicles, including, but not limited to bicycles and canoes.

DNR state the department is authorized to contract with small business to operate public services within Missouri's State Parks and Historic Sites.

DNR state currently, no person is permitted to use park facilities, buildings, trails, roads or other state park property for commercial use except by written permission or concession contract with DNR.

DNR assumes many of the concessionaire contracts the department operates under, include the use of watercraft rentals which the department receives a portion of revenue.

DNR assumes allowing canoe rental organizations to utilize state parks could potentially take away revenue received by the department from the parks that have watercraft services.

DNR assumes by allowing this exemption, the concessionaire operating the services at the park could see reduced sales of items such as watercraft and bicycle rentals. Allowing canoe rental organizations to utilize state parks could potentially take away revenue received by DNR from the parks that have watercraft services. The department receives approximately \$100,000 in annual revenue through the use of watercraft rentals.

Oversight assumes this proposal would allow commercial and noncommercial organizations to use trails and roads within Missouri State Parks for the purpose of transporting persons and vehicles, including but not limited to bicycles and canoes.

Oversight assumes any costs related to this proposal would be minimal and could be absorbed by DNR.

ASSUMPTION (Continued)

Oversight assumes if DNR experiences a significant increase in costs or a reduction in revenue as a result of this proposal, the department may request additional funding through the normal appropriation process.

Oversight assumes this proposal contains an emergency clause with an effective date upon passage and approval.

For the purpose of the fiscal note, **Oversight** assumes there is no fiscal impact from this proposed legislation on state or local government funds..

<u>FISCAL IMPACT - State Government</u>	FY 2013 (10 Mo.)	FY 2014	FY 2015
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2013 (10 Mo.)	FY 2014	FY 2015
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

Direct fiscal impact to small businesses who have contracts with DNR to operate within Missouri's State Parks and Historic Sites could occur as a result of this proposal.

FISCAL DESCRIPTION

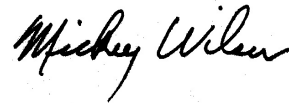
The proposed legislation appears to have no fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

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SOURCES OF INFORMATION

Department of Natural Resources

A handwritten signature in black ink that reads "Mickey Wilson". The signature is written in a cursive, flowing style.

Mickey Wilson, CPA
Director
April 5, 2012