SECOND REGULAR SESSION

[TRULY AGREED TO AND FINALLY PASSED]

HOUSE COMMITTEE SUBSTITUTE FOR

HOUSE BILL NO. 2014

96TH GENERAL ASSEMBLY

4014L.02T 2012

AN ACT

To appropriate money for supplemental purposes for the several departments and offices of state government, and for the payment of various claims for refunds, for persons, firms, and corporations, and for other purposes, and to transfer money among certain funds, from the funds designated for the fiscal period ending June 30, 2012.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, chargeable to the fund and for the agency and purpose designated, for the period ending June 30, 2012, as follows:

Section 14.005. To the Department of Elementary and Secondary Education

For distributions to the free public schools under the School Foundation Program as provided in Chapter 163, RSMo, for the foundation formula

From State School Moneys Fund. $31,000,000

Section 14.010. To the Department of Elementary and Secondary Education

For courses, exams, and other expenses that lead to high school students receiving college credit and Advanced Placement examination fees for low-income families and for science and mathematics exams

From Federal Funds. $81,849

Section 14.015. To the Department of Elementary and Secondary Education

Funds are to be transferred out of the State Treasury, chargeable to the General Revenue Fund, to the State School Moneys Fund

From General Revenue Fund. $31,000,000

Section 14.020. To the Department of Revenue

For enforcement of the Tobacco Master Settlement Agreement

From Tobacco Control Special Fund. $11,091

Section 14.030. To the Department of Revenue

Funds are to be transferred out of the State Treasury, chargeable to the General Revenue Fund, to the State Highways and Transportation Department Fund, for reimbursement of collection expenditures in excess of the three percent (3%) limit established by Article IV, Sections 29, 30(a), 30(b), and 30(c) of the Missouri Constitution

From General Revenue Fund. $2,410,792

Section 14.035. To the Department of Transportation

For the Rail Program for infrastructure improvements on the existing rail corridor between St. Louis and Kansas City

From Federal Funds. $4,000,000

Section 14.050. To the Department of Insurance, Financial Institutions and Professional Registration

For the State Board of Registration for the Healing Arts

Expense and Equipment

From Board of Registration for Healing Arts Fund. $89,736

Section 14.055. To the Department of Public Safety

For the State Highway Patrol

For gasoline expenses for State Highway Patrol vehicles, including aircraft and Gaming Commission vehicles

Expense and Equipment

From Gaming Commission Fund. $68,243

Section 14.060. To the Department of Public Safety
For the State Emergency Management Agency
For Administration and Emergency Operations
Personal Service. $102,787
Expense and Equipment. 21,780
From Missouri Disaster Fund (Not to exceed 1.50 F.T.E.). $124,567

Section 14.065. To the Department of Corrections
For the Division of Offender Rehabilitative Services
For the purpose of funding contractual services for offender physical and mental health care
From General Revenue Fund. $3,425,212

Section 14.070. To the Department of Mental Health
For the Office of the Director
For the purpose of paying overtime to state employees and/or paying otherwise authorized personal service expenditures in lieu of such overtime payments. Non-exempt state employees identified by Section 105.935, RSMo, will be paid first with any remaining funds being used to pay overtime to any other state employees
From General Revenue Fund. $1,753,277
From Federal Funds. 922,132
Total. $2,675,409

Section 14.075. To the Department of Health and Senior Services
For the Division of Senior and Disability Services
For the purpose of funding respite care, homemaker chore, personal care, adult day care, AIDS, children's waiver services, home-delivered meals, other related services, and program management under the MO HealthNet fee-for-service and managed care programs. Provided that individuals eligible for or receiving nursing home care must be given the opportunity to have those MO HealthNet dollars follow them to the community to the extent necessary to meet their unmet needs as determined by 19 CSR 30 81.030 and further be allowed to choose the personal care program option in the community that best meets the individuals' unmet needs. This includes the Consumer Directed MO HealthNet State Plan. And further provided that individuals eligible for the MO HealthNet

Personal Care Option must be allowed to choose, from among all the program options, that option which best meets their unmet needs as determined by 19 CSR 30 81.030; and also be allowed to have their MO HealthNet funds follow them to the extent necessary to meet their unmet needs whichever option they choose. This language does not create any entitlements not established by statute

From General Revenue Fund. $21,028,605
From Federal Funds. 10,738,663
Total. $31,767,268

Section 14.080. To the Department of Social Services
For the Children's Division
For the purpose of funding children's treatment services; alternative care placement services; adoption subsidy services; independent living services; psychiatric diversion services; and services provided through comprehensive, expedited permanency systems of care for children and families
From General Revenue Fund. $4,841,671
From Federal Funds. 4,744,322
Total. $9,585,993

Section 14.085. To the Department of Social Services
For the MO HealthNet Division
For Healthcare Technology Incentives and administration
From Federal Funds. $40,000,000

Section 14.090. To the Department of Social Services
For the MO HealthNet Division
For the purpose of funding Medicare Part D Clawback payments
From General Revenue Fund. $5,661,226

Section 14.095. To the Department of Social Services
For the MO HealthNet Division
For the purpose of funding medical homes owned by hospitals
From Federal Funds. $218,714
From Federal Reimbursement Allowance Fund. 24,301
Total. $243,015

Bill Totals

General Revenue Fund	$70,120,783
Federal Funds	60,830,247
Other Funds	193,371
Total	$131,144,401

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Speaker of the House

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President Pro Tem of the Senate

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Governor