

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 0667-01
Bill No.: HB 92
Subject: Firearms and Fireworks; Licenses - Miscellaneous; Law Enforcement Officers and Agencies
Type: Original
Date: January 16, 2013

Bill Summary: This proposal changes the age for concealed carry endorsements from 21 years of age to 19 years of age.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2014	FY 2015	FY 2016
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2014	FY 2015	FY 2016
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 6 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2014	FY 2015	FY 2016
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2014	FY 2015	FY 2016
Total Estimated Net Effect on FTE	0	0	0

☐ Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).

☐ Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2014	FY 2015	FY 2016
Local Government	Minimal	Minimal	Minimal

RS:LR:OD

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Revenue (DOR)** state Section 571.101 changes the minimum age for a concealed carry weapons endorsement from 21 to 19 years of age. Additionally, this legislation changes the minimum age requirement for a spouse of a member of the military stationed in Missouri to be eligible for concealed carry endorsement from 21 to 19 years of age.

DOR states the proposed changes to this section will require the Department to:

- Draft updates to web site information related to concealed carry endorsement issuance;
- Update office procedures;
- Modify forms and notices;
- Work with the Sheriffs' Association to ensure all sheriff agencies are notified of the minimum age change; and
- Develop requirements and testing of modifications to the Missouri Electronic Driver License Central Issuance system and supporting applications to implement the required age edits for non-military from 21 to 19 years of age.

For FY 2014, DOR assumes the following expense withing their Driver License Bureau:

Administrative Analyst	120 hrs @ \$24 (1 ½) per hr =	\$2,880
Management Analysis Spec II	130 hrs @ \$23 per hr =	\$2,990
Revenue Band Manager	10 hrs @ \$30 per hr =	<u>\$ 300</u>
		\$6,170

DOR also assumes the following expense within their Personnel Services Bureau - Forms, procedure and web updates:

Administrative Analyst III	10 hrs @ \$22 per hr =	\$ 220
Management Analysis Spec I	80 hrs @\$21 per hr =	<u>\$1,680</u>
		\$1,900

ASSUMPTION (continued)

DOR also assumes the proposal will have the following impact on the Office of Administration - Information Technology Services Division (OA-ITSD):

Modification of minimum age edit in driver license issuance system. Programming is estimated at 40 hours:

1 CIT at \$27.05 per hr x 40 hrs = \$1,082

In summary, DOR assumes a cost of \$9,152 (\$6,170 + \$1,900 + \$1,082) in FY 2014 to implement the changes from this proposal.

DOR also states the change in the minimum age requirement may increase the volume of concealed carry weapon endorsement applicants, which may increase revenue for the driver license or nondriver license fees. The number of applicants is unknown, but expected to be minimal.

Oversight assumes DOR is provided with core funding to handle a certain amount of legislative activity each year. Oversight assumes DOR could absorb the costs related to this proposal within their annual budget. If multiple bills pass which require additional staffing and duties at substantial costs, DOR could request funding through the appropriation process.

Officials from the **Department of Public Safety - Missouri Highway Patrol** assume the proposal would not fiscally impact their agency.

Officials from the **Boone County Sheriff's Department** state revenues will be generated by lowering the eligibility age from 21 to 19. It is unknown how many persons 19 or 20 years of age will apply for CCW permits with the passage of this legislation. Therefore, an accurate estimation of how much revenue would be generated cannot be provided.

Officials from the Sheriff Offices of **Buchanan County, Jackson County** and **Platte County** did not respond to our request for fiscal impact.

Applicants for a concealed carry permit must submit a nonrefundable fee not to exceed \$100 to the Sheriff to cover various costs included in the application process. **Oversight** assumes a minimal number of new applications will result from this bill and; therefore, will reflect a 'Minimal' amount of fee revenue for the counties.

<u>FISCAL IMPACT - State Government</u>	FY 2014 (10 Mo.)	FY 2015	FY 2016
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2014 (10 Mo.)	FY 2015	FY 2016
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COUNTIES

<u>Income - to the Sheriffs' Revolving Funds for expanding the concealed carry permit</u>	<u>Minimal</u>	<u>Minimal</u>	<u>Minimal</u>
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ESTIMATED NET EFFECT TO COUNTIES	<u>Minimal</u>	<u>Minimal</u>	<u>Minimal</u>
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FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

This bill changes the minimum age at which a person can be issued a concealed carry endorsement from 21 years of age to 19 years of age.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Public Safety
Department of Revenue
Boone County Sheriff's Department

Not Responding:

Buchanan County Sheriff's Department
Jackson County Sheriff's Department
Platte County Sheriff's Department



Ross Strope
Acting Director
January 16, 2013