

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 1212-06
Bill No.: HCS for HB 335
Subject: Emergencies; Taxation and Revenue - Sales and Use; Health Care Professionals;
Health Department; Fire Protection
Type: Original
Date: February 19, 2013

Bill Summary: This proposal changes the laws regarding public safety.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2014	FY 2015	FY 2016
General Revenue	(Unknown)	\$0	\$0
Total Estimated Net Effect on General Revenue Fund	(Unknown)	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2014	FY 2015	FY 2016
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 6 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2014	FY 2015	FY 2016
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2014	FY 2015	FY 2016
Total Estimated Net Effect on FTE	0	0	0

☐ Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).

☐ Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2014	FY 2015	FY 2016
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Health and Senior Services (DHSS)** the National Register for Emergency Medical Technicians (NREMT) recognizes and Missouri has adopted, Emergency Medical Responder (First Responder), EMT Basic, EMT Intermediate and EMT Paramedic certifications. There is no community paramedic certification, so Missouri has no benchmark to use as a template.

DHSS will be required to develop and implement a new testing and tracking system. Since the nature and scope of required training and educational materials and systems are unknown, the impact on DHSS is unknown.

Oversight assumes the unknown cost estimated by DHSS would be limited to FY 2014 for creating a implementing this new system.

Officials from the **Department of Revenue (DOR)** state section 94.902 gives North Kansas City the authority to impose a sales tax for improvements to public safety. DOR states this part of the proposal would require approximately 40 FTE hours of programming with an effort valued at \$1,082.

Oversight assumes DOR is provided with core funding to handle a certain amount of activity each year. Oversight assumes DOR could absorb the costs related to this proposal. If multiple bills pass which require additional staffing and duties at substantial costs, DOR could request funding through the appropriation process.

According to the **Office of the Secretary of State (SOS)**, many bills considered by the General Assembly include provisions allowing or requiring agencies to submit rules and regulations to implement the act. The Secretary of State's office is provided with core funding to handle a certain amount of normal activity resulting from each year's legislative session. The fiscal impact for this fiscal note to Secretary of State's office for Administrative Rules is less than \$2,500. The Secretary of State's office recognizes that this is a small amount and does not expect that additional funding would be required to meet these costs. However, we also recognize that many such bills may be passed by the General Assembly in a given year and that collectively the costs may be in excess of what our office can sustain with our core budget. Therefore, we reserve the right to request funding for the cost of supporting administrative rules requirements should the need arise based on a review of the finally approved bills signed by the governor.

ASSUMPTION (continued)

Officials from the **Joint Committee on Administrative Rules** state this legislation is not anticipated to cause a fiscal impact to their agency beyond its current appropriation.

Officials from the **Administrative Hearing Commission, State Tax Commission, Department of Labor and Industrial Relations, Department of Public Safety (Missouri Highway Patrol and Fire Safety)**, as well as the **Barton County Memorial Hospital** each assume the proposal will not fiscally impact their respective agencies.

Oversight assumes the parts of the proposal regarding a possible sales tax for Liberty and tax levy for fire protection districts are permissive and dependent upon several layers of approval; therefore, Oversight will not reflect a fiscal impact from these provisions.

Officials from the Battlefield Fire Protection District, Creve Couer Fire District, Desoto Rural Fire Protection District, Hawk Point Fire Protection District, Nixa Fire Protection District, Mehlville Fire District, Valle Ambulance District, and numerous hospitals did not respond to **Oversight's** request for fiscal impact.

<u>FISCAL IMPACT - State Government</u>	FY 2014 (10 Mo.)	FY 2015	FY 2016
GENERAL REVENUE			
<u>Cost - DOHSS</u>			
§§ 190.098 and 190.100 - to develop and implement a new testing and tracking system for community paramedic certification	<u>(Unknown)</u>	<u>\$0</u>	<u>\$0</u>
ESTIMATED NET EFFECT TO THE GENERAL REVENUE FUND	<u>(Unknown)</u>	<u>\$0</u>	<u>\$0</u>
 <u>FISCAL IMPACT - Local Government</u>	 FY 2014 (10 Mo.)	 FY 2015	 FY 2016
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

This bill changes the laws regarding public safety. In its main provisions, the bill allows a person to be eligible for certification by the Department of Health and Senior Services as a community paramedic if he or she is currently certified as a paramedic and has two years of full-time service as a paramedic or its part-time equivalent; successfully completes a community paramedic education program from a college or university that has been approved by the department or accredited by a national accreditation organization approved by the department that includes clinical experience under the supervision of an ambulance service administrator, advanced practice registered nurse, licensed physician assistant, or public health nurse; and completes an application form approved by the department. A community paramedic must practice in accordance with protocols and supervisory standards established by an ambulance service administrator and may provide services as directed by a patient care plan if the plan has been developed by the patient's primary physician, advanced practice registered nurse, or physician assistant in conjunction with the ambulance service administrator and relevant local health care providers. The care plan must ensure that the services provided by the community paramedic are consistent with those offered by the patient's health care home, if one exists; that the patient receives the necessary services; and that there is no duplication of services. The bill specifies that no person can hold himself or herself out as a community paramedic or provide the services of the position unless he or she is licensed by the department (Sections 190.098 and 190.100).

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Revenue
Department of Public Safety
Department of Health and Senior Services
Office of the Secretary of State
Joint Committee on Administrative Rules
Administrative Hearing Commission
Department of Labor and Industrial Relations
State Tax Commission

RS:LR:OD

SOURCES OF INFORMATION (continued)

Not Responding:

Battlefield Fire Protection District
Creve Couer Fire District
Desoto Rural Fire Protection District
Hawk Point Fire Protection District
Nixa Fire Protection District
Mehlville Fire District
Valle Ambulance District
numerous hospitals



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