

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 1648-01
Bill No.: HB 667
Subject: Agriculture Department; Public Officers
Type: Original
Date: March 4, 2013

Bill Summary: This proposal changes the current “Department of Agriculture” to the “Office of Agriculture” with all the same powers, functions, and duties, contingent upon passage of a constitutional amendment.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2014	FY 2015	FY 2016
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2014	FY 2015	FY 2016
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2014	FY 2015	FY 2016
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2014	FY 2015	FY 2016
Total Estimated Net Effect on FTE	0	0	0

☐ Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).

☐ Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2014	FY 2015	FY 2016
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

§§ 261.005 - 261.239 - Office of Agriculture:

Officials from the **Department of Agriculture (AGR)** estimate costs for employee business cards, signage and other related items to not exceed \$10,000. However, these costs would not occur until FY17 since the general election to elect the Secretary of Agriculture would not occur until November 2016.

Oversight assumes this proposal, upon voter approval of constitutional amendment creating the Office of Secretary of Agriculture, would change the “Department of Agriculture” to the “Office of Agriculture” with the same duties and responsibilities. The general election to elect the Secretary of Agriculture would occur in November 2016 and any costs to AGR would occur outside the fiscal note period in FY17. **Oversight** assumes AGR would request these funds in its FY17 budget request.

Officials from the **Office of Governor** assume the proposal would not fiscally impact their agency.

Officials from the Office of Secretary of State did not respond to **Oversight’s** request for fiscal impact.

<u>FISCAL IMPACT - State Government</u>	FY 2014 (10 Mo.)	FY 2015	FY 2016
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>FISCAL IMPACT - Local Government</u>	FY 2014 (10 Mo.)	FY 2015	FY 2016
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

The proposed legislation appears to have no direct fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Agriculture
Office of Governor

Not Responding:

Office of Secretary of State



Ross Strope
Acting Director
March 4, 2013