FIRST REGULAR SESSION

[TRULY AGREED TO AND FINALLY PASSED]

SENATE COMMITTEE SUBSTITUTE FOR

HOUSE COMMITTEE SUBSTITUTE FOR

HOUSE BILL NO. 17

97TH GENERAL ASSEMBLY

0017S.03T 2013

AN ACT

To appropriate money for capital improvement and other purposes for the several departments of state government and the divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, from the funds herein designated for the period beginning July 1, 2013 and ending June 30, 2015.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, for the agency, program, and purpose stated, chargeable to the fund designated, for the period beginning July 1, 2013 and ending June 30, 2015 the unexpended balances available as of June 30, 2013 but not to exceed the amounts stated herein, as follows:

Section 17.005. To the Office of Administration

For the Division of Facilities Management, Design and Construction

For maintenance, repairs, replacements, unprogrammed requirements, emergency requirements, operational maintenance and repair, and improvements at facilities statewide

Representing expenditures originally authorized under the provisions of House Bill Section 21.015, an Act of the 96th General Assembly, First Regular Session

From Facilities Maintenance Reserve Fund.. . . . . $61,605,629

From Bingo Proceeds for Education Fund.. 206,036

From Veterans' Commission Capital Improvement Trust Fund. 107,662

From State Highways and Transportation Department Fund.. 76,951

From Department of Social Services Federal and Other Fund. 165,904

Total. $62,162,182

Section 17.010. To the Department of Natural Resources
For the Division of State Parks
For capital improvement expenditures from recoupments, donations, and grants
Representing expenditures originally authorized under the provisions of House Bill Section 18.065, an Act of the 94th General Assembly, First Regular Session, authorized under the provisions of House Bill Section 20.030, an Act of the 94th General Assembly, Second Regular Session, authorized under the provisions of House Bill Section 16.040, an Act of the 94th General Assembly, Second Regular Session, authorized under the provisions of House Bill Section 17.335, an Act of the 95th General Assembly, First Regular Session, and most recently authorized under the provisions of House Bill Section 17.080, an Act of the 96th General Assembly, First Regular Session
From Natural Resources Protection Fund. $170,000

Section 17.015. To the Department of Natural Resources
For the Division of State Parks
For planned and unforeseen maintenance, renovation, and replacement projects for the state parks and historic properties system
Representing expenditures originally authorized under the provisions of House Bill Section 22.185, an Act of the 95th General Assembly, First Regular Session, and most recently authorized under the provisions of House Bill Section 17.085, an Act of the 96th General Assembly, First Regular Session
From Parks Sales Tax Fund. $648,179

Section 17.020. To the Department of Natural Resources
For the Division of State Parks
For water and wastewater improvements for the state parks and historic properties system
Representing expenditures originally authorized under the provisions of House Bill Section 22.190, an Act of the 95th General Assembly, First Regular Session, and most recently authorized under the provisions of House Bill Section 17.090, an Act of the 96th General Assembly, First Regular Session
From State Park Earnings Fund. $530,921

Section 17.025. To the Department of Natural Resources
For the Division of State Parks
For maintenance and repair to existing roadways, parking areas, and trails at state parks and historic properties statewide
Representing expenditures originally authorized under the provisions of House Bill Section 22.195, an Act of the 95th General Assembly, First Regular Session, and most recently authorized under the provisions of House Bill Section 17.095, an Act of the 96th General Assembly, First Regular Session
From State Parks Earnings Fund. $625,824

Section 17.030. To the Department of Natural Resources
For the Division of State Parks
For capital improvement expenditures from recoupments, donations, and grants
Representing expenditures originally authorized under the provisions of House Bill Section 22.210, an Act of the 95th General Assembly, First Regular Session, and most recently authorized under the provisions of House Bill Section 17.105, an Act of the 96th General Assembly, First Regular Session
From Federal Funds and Other Funds. $40,360,629

Section 17.035. To the Department of Natural Resources
For the Division of State Parks
For design, renovation, construction, and improvements of state parks
Representing expenditures originally authorized under the provisions of House Bill Section 22.215, an Act of the 95th General Assembly, First Regular Session, and most recently authorized under the provisions of House Bill Section 17.110, an Act of the 96th General Assembly, First Regular Session
From State Park Earnings Fund. $1,400,000

Section 17.040. To the Department of Natural Resources
For the Division of State Parks
For planned and unforeseen maintenance, renovation and replacement projects for the state parks and historic properties system
Representing expenditures originally authorized under the provisions of House Bill Section 21.070, an Act of the 96th General Assembly, First Regular Session
From Parks Sales Tax Fund. $1,156,200

Section 17.045. To the Department of Natural Resources
For the Division of State Parks
For water and wastewater improvements for the state parks and historic properties system
Representing expenditures originally authorized under the provisions of House Bill Section 21.075, an Act of the 96th General Assembly, First Regular Session
From Parks Sales Tax Fund. $365,000
From State Park Earnings Fund. 814,460
Total. $1,179,460

Section 17.050. To the Department of Natural Resources
For the Division of State Parks
For unforeseen maintenance, repairs, and improvements to state parks and historic sites statewide due to catastrophic events
Representing expenditures originally authorized under the provisions of House Bill Section 21.080, an Act of the 96th General Assembly, First Regular Session
From Parks Sales Tax Fund. $1,443,472

Section 17.055. To the Department of Natural Resources
For the Division of State Parks
For maintenance and repair to existing roadways, parking areas, and trails at state parks and historic properties statewide
Representing expenditures originally authorized under the provisions of House Bill Section 21.085, an Act of the 96th General Assembly, First Regular Session
From State Parks Earnings Fund. $774,677

Section 17.060. To the Department of Natural Resources
For the Division of State Parks
For design, renovation, construction, and improvements of state parks
Representing expenditures originally authorized under the provisions of House Bill Section 22.010, an Act of the 96th General Assembly, First Regular Session
From State Parks Earnings Fund. $1,400,000

Section 17.065. To the Department of Natural Resources
For the Division of State Parks
For adjacent land purchases
Representing expenditures originally authorized under the provisions of House Bill Section 22.015, an Act of the 96th General Assembly, First Regular Session
From State Parks Earnings Fund. $500,000

Section 17.070. To the Department of Natural Resources
For the Division of State Parks
For replacement of existing, or installation of new interpretive exhibits within state parks and historic sites statewide
Representing expenditures originally authorized under the provisions of House Bill Section 22.030, an Act of the 96th General Assembly, First Regular Session
From State Parks Earnings Fund. $292,467

Section 17.075. To the Department of Conservation
For stream access acquisition and development; lake site acquisition and development; financial assistance to other public agencies or in partnership with other public agencies; land acquisition for upland wildlife, state forests, wetlands, and natural areas and additions to existing areas; for major improvements and repairs (including materials, supplies, and labor) to buildings, roads, hatcheries, and other departmental structures; and for soil conservation activities and erosion control on department land
Representing expenditures originally authorized under the provisions of House Bill Section 22.035, an Act of the 96th General Assembly, First Regular Session
From Conservation Commission Fund. $18,000,000

Section 17.080. To the Office of Administration
For the Department of Public Safety
For repairs, replacements, and improvements at Missouri State Highway Patrol facilities statewide
Representing expenditures originally authorized under the provisions of House Bill Section 21.115, an Act of the 96th General Assembly, First Regular Session
From State Highways and Transportation Department Fund.. . . . . $1,105,526

Section 17.085. To the Office of Administration
For the Department of Public Safety
For the purpose of planning, designing, and constructing an addition to the existing Troop D in Springfield for evidence storage and office space
Representing expenditures originally authorized under the provisions of House Bill Section 22.045, an Act of the 96th General Assembly, First Regular Session
From State Highways and Transportation Department Fund.. . . . . $607,661

Section 17.090. To the Office of Administration
For Department of Public Safety
For the planning, design and construction of a new marine maintenance facility
Representing expenditures originally authorized under the provisions of House Bill Section 22.046, an Act of the 96th General Assembly, First Regular Session
From State Parks Earnings Fund. $750,000

Section 17.095. To the Office of Administration
For the Department of Public Safety
For planning, design, and construction of a commercial drivers license site in Hannibal
Representing expenditures originally authorized under the provisions of House Bill Section 22.050, an Act of the 96th General Assembly, First Regular Session
From State Highways and Transportation Department Fund.. . . . . $1,293,100

Section 17.100. To Office of Administration
For the Department of Public Safety
For the construction, renovations, and improvements at state veterans' homes
Representing expenditures originally authorized under the provisions of House Bill Section 22.055, an Act of the 96th General Assembly, First Regular Session
From Federal Funds. $3,020,902
From Veterans' Commission Capital Improvement Trust Fund. 2,969,789
Total. $5,990,691

Section 17.105. To the Office of Administration
For the Adjutant General - Missouri National Guard
For federal environmental compliance at non-armory facilities
Representing expenditures originally authorized under the provisions of House Bill Section 19.060, an Act of the 93rd General Assembly, First Regular Session, authorized under the provisions of House Bill Section 17.180, an Act of the 94th General Assembly, First Regular Session, authorized under the provisions of House Bill Section 23.085, an Act of the 94th General Assembly, Second Regular Session, authorized under the provisions of House Bill Section 17.455, an Act of the 95th General Assembly, First Regular Session, and most recently authorized under the provisions of House Bill Section 17.145, an Act of the 96th General Assembly, First Regular Session
From Federal Funds. $300,000

Section 17.110. To the Office of Administration
For the Adjutant General - Missouri National Guard
For statewide maintenance and repair at National Guard facilities
Representing expenditures originally authorized under the provisions of House Bill Section 22.125, an Act of the 95th General Assembly, First Regular Session, and most recently authorized under the provisions of House Bill Section 17.200, an Act of the 96th General Assembly, First Regular Session
From Federal Funds. $8,000,000

Section 17.115. To the Office of Administration
For the Adjutant General - Missouri National Guard
For design and construction of National Guard facilities statewide
Representing expenditures originally authorized under the provisions of House Bill Section 22.130, an Act of the 95th General Assembly, First Regular Session, and most recently authorized under the provisions of House Bill Section 17.205, an Act of the 96th General Assembly, First Regular Session
From Federal Funds. $21,400,000

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Speaker of the House

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President Pro Tem of the Senate

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Governor