

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 4135-01
Bill No.: HB 1381
Subject: Boards, Commissions, Committees, Councils; Children and Minors; Social Services Department
Type: Original
Date: March 18, 2014

Bill Summary: This proposal creates the Joint Committee on Children's Services Oversight to review laws and policies, study problems, develop a comprehensive policy and review contracted services.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2015	FY 2016	FY 2017
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2015	FY 2016	FY 2017
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2015	FY 2016	FY 2017
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2015	FY 2016	FY 2017
Total Estimated Net Effect on FTE	0	0	0

☐ Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).

☐ Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2015	FY 2016	FY 2017
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Social Services (DSS) - Children's Division (CD)** state it is unknown how recommendations coming out of this committee may influence the revision of legislation, policy or contracted services, which could create a fiscal or programmatic impact on the Division. However, this legislation and the establishment of this committee will not create a fiscal impact for the CD.

Officials from the **Department of Elementary and Secondary Education (DESE)** state the requirements of the proposal will result in unknown costs that are not likely to be significant.

Oversight assumes the DESE will be able to absorb costs that are not likely to be significant within current funding levels.

Officials from the **Missouri House of Representatives** assume the proposal will have no fiscal impact on their organization. Joint Committee expenses are typically covered by the Senate's Joint Contingent Expenses appropriation.

Officials from the **Missouri Senate (SEN)** state the proposal will have no fiscal impact on their organization beyond existing appropriations.

Officials from the **Office of Administration (OA)** state the proposal will have no fiscal impact on OA. Any costs of a legislative joint committee would be borne by the General Assembly.

Officials at the **Department of Mental Health** and the **Department of Health and Senior Services** each assume there is no fiscal impact to their respective agency from this proposal.

<u>FISCAL IMPACT - State Government</u>	FY 2015 (10 Mo.)	FY 2016	FY 2017
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2015 (10 Mo.)	FY 2016	FY 2017
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

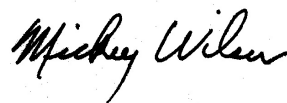
FISCAL DESCRIPTION

The proposed legislation appears to have no direct fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Elementary and Secondary Education
Department of Health and Senior Services
Department of Mental Health
Department of Social Services
Missouri House of Representatives
Office of Administration
Missouri Senate



Mickey Wilson, CPA
Director
March 18, 2014

Ross Strobe
Assistant Director
March 18, 2014