

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 4198-01
Bill No.: HB 1060
Subject: Licenses - Professional
Type: Original
Date: April 22, 2014

Bill Summary: This proposal requires any person who holds himself or herself out as a radiologist assistant or radiology technician to be licensed by the State Board of Registration for the Healing Arts.

FISCAL SUMMARY

| ESTIMATED NET EFFECT ON GENERAL REVENUE FUND | | | |
|---|--------------------|--------------------|--------------------|
| FUND AFFECTED | FY 2015 | FY 2016 | FY 2017 |
| General Revenue | (\$169,290) | (\$112,316) | (\$113,850) |
| | | | |
| Total Estimated Net Effect on General Revenue Fund | (\$169,290) | (\$112,316) | (\$113,850) |

| ESTIMATED NET EFFECT ON OTHER STATE FUNDS | | | |
|---|------------|------------|------------|
| FUND AFFECTED | FY 2015 | FY 2016 | FY 2017 |
| | | | |
| | | | |
| Total Estimated Net Effect on <u>Other</u> State Funds | \$0 | \$0 | \$0 |

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 5 pages.

| ESTIMATED NET EFFECT ON FEDERAL FUNDS | | | |
|---|------------|------------|------------|
| FUND AFFECTED | FY 2015 | FY 2016 | FY 2017 |
| | | | |
| | | | |
| Total Estimated Net Effect on <u>All</u> Federal Funds | \$0 | \$0 | \$0 |

| ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE) | | | |
|---|----------|----------|----------|
| FUND AFFECTED | FY 2015 | FY 2016 | FY 2017 |
| General Revenue | 2 | 2 | 2 |
| | | | |
| Total Estimated Net Effect on FTE | 2 | 2 | 2 |

☐ Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).

☒ Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

| ESTIMATED NET EFFECT ON LOCAL FUNDS | | | |
|--|------------|------------|------------|
| FUND AFFECTED | FY 2015 | FY 2016 | FY 2017 |
| Local Government | \$0 | \$0 | \$0 |

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Insurance, Financial Institutions and Professional Registration (DIFP)** state that this legislation requires the Board of Registration for the Healing Arts to license radiologist assistants and radiological technicians. However, since there is no authority to charge fees for this licensure, the board will need to receive funding from General Revenue in order to license these individuals.

According to DIFP, based on projections from the Missouri Economic Research and Information Center, it is estimated that 6,000 individuals in the state of Missouri will be required to be licensed. In addition, a 3% growth rate has been estimated.

DIFP is requesting 2 Processing Technicians II to provide technical support, process applications for licensure, and respond to inquiries related to the licensure law and/or rules and regulations.

Printing and postage expenses for the first year include printing of rules, applications, letterhead and envelopes, as well as costs for mailings associated with initial licensure. Subsequent year's printing and postage estimate is based on a board of similar size, the Embalmer's Board.

Each of the 9 board member receives \$70.00 per diem per day of each meeting. Meetings usually last 2 days each, there are 4 annually. (9 members X 4 meetings x 2 days = 72 days per diem. 72 days X \$70 = \$5,040 annually) During the first year of implementation costs are calculated for the design, program and implementation of the licensure program for new boards. (30 hours X \$18 = \$540).

The legislation does not provide any guidelines for processing, responding to, and investigating complaints and gives no authority to the board to handle complaints. Therefore, no enforcement costs have been figured for this fiscal note.

| <u>FISCAL IMPACT - State Government</u> | FY 2015 (10 Mo.) | FY 2016 | FY 2017 |
|---|---------------------------|---------------------------|---------------------------|
| GENERAL REVENUE FUND | | | |
| <u>Costs - DIFP</u> | | | |
| Salaries | (\$48,453) | (\$57,820) | (\$58,399) |
| Fringe Benefits | (\$22,428) | (\$27,183) | (\$27,455) |
| Equipment & Expenses | (\$98,409) | (\$27,313) | (\$27,996) |
| <u>Total Costs - DIFP</u> | <u>(\$169,290)</u> | <u>(\$112,316)</u> | <u>(\$113,850)</u> |
| FTE Change - DIFP | 2 FTE | 2 FTE | 2 FTE |
| ESTIMATED NET EFFECT ON GENERAL REVENUE FUND | <u>(\$169,290)</u> | <u>(\$112,316)</u> | <u>(\$113,850)</u> |
| Estimated Net FTE Change on the General Revenue Fund | 2 FTE | 2 FTE | 2 FTE |
| <u>FISCAL IMPACT - Local Government</u> | FY 2015 (10 Mo.) | FY 2016 | FY 2017 |
| | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> |

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

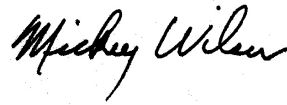
FISCAL DESCRIPTION

This proposal requires any person who holds himself or herself out as a radiologist assistant, radiology practitioner assistant, or radiology technologist to be licensed by the State Board of Registration for the Healing Arts within the Department of Insurance, Financial Institutions and Professional Registration.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Insurance, Financial Institutions and Professional Registration

A handwritten signature in black ink that reads "Mickey Wilson". The signature is written in a cursive style with a large, stylized 'M' and 'W'.

Mickey Wilson, CPA
Director
April 22, 2014

Ross Strobe
Assistant Director
April 22, 2014