

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 4512-01
Bill No.: HB 1077
Subject: County Government; Political Subdivisions
Type: Original
Date: April 11, 2014

Bill Summary: This proposal authorizes any political subdivision or county commission to adopt by order or ordinance reasonable regulations relating to its emergency management functions, including burn ban orders.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2015	FY 2016	FY 2017
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2015	FY 2016	FY 2017
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 5 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2015	FY 2016	FY 2017
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2015	FY 2016	FY 2017
Total Estimated Net Effect on FTE	0	0	0

☐ Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).

☐ Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2015	FY 2016	FY 2017
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials at **St. Louis County** assume an unknown fiscal impact from this proposal. No estimates were provided to the county by their local fire service agencies or health departments.

Officials at the **Department of Public Safety - Division of Fire Safety**, the **Department of Agriculture**, the **State Emergency Management Agency**, the **Department of Natural Resources** and the **Department of Conservation** each assume no fiscal impact to their respective agencies from this proposal.

Officials at **Cole County**, **Iron County**, the **Boone County Collector of Revenue**, the **Central County Fire and Rescue**, the **Platte County Board of Election Commission** and **St. Louis County Board of Election Commission** each assume no fiscal impact to their respective agencies from this proposal.

Oversight assumes the proposal is permissive and, for fiscal note purposes only, will show no direct fiscal impact from this proposal on local government funds.

Officials at the following counties: Andrew, Audrain, Barry, Bates, Boone, Buchanan, Callaway, Camden, Cape Girardeau, Carroll, Cass, Clay, Cooper, DeKalb, Franklin, Greene, Holt, Jackson, Jefferson, Johnson, Knox, Laclede, Lawrence, Lincoln, Marion, Miller, Moniteau, Monroe, Montgomery, New Madrid, Nodaway, Ozark, Perry, Pettis, Phelps, Platte, Pulaski, Scott, St. Charles, St. Francois, Taney, Warren, Wayne and Worth did not respond to **Oversight's** request for fiscal impact

Officials at the Battlefield Fire Protection District, Centralia Fire Department, Creve Couer Fire District, DeSoto Rural Fire Protection District, Hawk Point Fire Protection District, Hillsboro Fire Protection District, Lake St. Louis Fire District, Mehlville Fire District, Nixa Fire Protection District, Saline Valley Fire Protection District and the Southern Iron County Fire Protection District did not respond to **Oversight's** request for fiscal impact.

<u>FISCAL IMPACT - State Government</u>	FY 2015 (10 Mo.)	FY 2016	FY 2017
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Local Government

FY 2015
(10 Mo.)

FY 2016

FY 2017

\$0

\$0

\$0

FISCAL IMPACT - Small Business

Small businesses would not have a direct fiscal impact from this proposal.

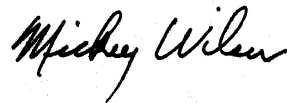
FISCAL DESCRIPTION

The proposed legislation appears to have no direct fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Public Safety - Division of Fire Safety
Cole County
Department of Agriculture
State Emergency Management Agency
Department of Conservation
St. Louis County Directors of Elections
Department of Natural Resources
Iron County
St. Louis County
Platte County Board of Election Commission
Boone County Collector of Revenue
Central County Fire and Rescue



Mickey Wilson, CPA
Director
April 11, 2014

Ross Strobe
Assistant Director
April 11, 2014