

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 4537-04  
Bill No.: SCS for HCS for HB 1078  
Subject: Water Resources and Water Districts; Natural Resources Department; Health Department  
Type: Original  
Date: May 13, 2014

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Bill Summary: This proposal requires public water systems and public water supply districts to notify certain persons and entities prior to fluoridation cessation.

**FISCAL SUMMARY**

| <b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>       |            |            |            |
|-----------------------------------------------------------|------------|------------|------------|
| FUND AFFECTED                                             | FY 2015    | FY 2016    | FY 2017    |
|                                                           |            |            |            |
|                                                           |            |            |            |
| <b>Total Estimated Net Effect on General Revenue Fund</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> |

| <b>ESTIMATED NET EFFECT ON OTHER STATE FUNDS</b>              |            |            |            |
|---------------------------------------------------------------|------------|------------|------------|
| FUND AFFECTED                                                 | FY 2015    | FY 2016    | FY 2017    |
|                                                               |            |            |            |
|                                                               |            |            |            |
| <b>Total Estimated Net Effect on <u>Other</u> State Funds</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> |

Numbers within parentheses: ( ) indicate costs or losses.

This fiscal note contains 5 pages.

| <b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>                  |            |            |            |
|---------------------------------------------------------------|------------|------------|------------|
| FUND AFFECTED                                                 | FY 2015    | FY 2016    | FY 2017    |
|                                                               |            |            |            |
|                                                               |            |            |            |
| <b>Total Estimated Net Effect on <u>All</u> Federal Funds</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> |

| <b>ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)</b> |          |          |          |
|-----------------------------------------------------------|----------|----------|----------|
| FUND AFFECTED                                             | FY 2015  | FY 2016  | FY 2017  |
|                                                           |          |          |          |
|                                                           |          |          |          |
| <b>Total Estimated Net Effect on FTE</b>                  | <b>0</b> | <b>0</b> | <b>0</b> |

☐ Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).

☐ Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

| <b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b> |            |            |            |
|--------------------------------------------|------------|------------|------------|
| FUND AFFECTED                              | FY 2015    | FY 2016    | FY 2017    |
| <b>Local Government</b>                    | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> |

## **FISCAL ANALYSIS**

### **ASSUMPTION**

#### **§ 640.136 - Public Water Fluoridation:**

Officials from the **Department of Natural Resources (DNR)** assume there is no fiscal impact from this proposal.

In response to the previous version of this proposal, officials at the **Department of Health and Senior Services (DHSS)** assumed there is no fiscal impact from this proposal.

In response to the previous version of this proposal, officials from the **Cole County Public Water Supply District #3** stated because they do not fluoridate their water, this proposal would have no direct fiscal impact on the water district.

**Oversight** assumes the additional postage and mailing costs related to this proposal are dependent upon a public water system or public water supply district making a decision to cease fluoridation of its water supply. In the event a decision to cease fluoridation occurs, a notice must be sent to all customers, DNR, and DHSS ninety days prior to any vote on the matter.

**Oversight** has no way of knowing how many water districts and public water systems would cease fluoridation of its water supply.

For the purpose of the fiscal note, **Oversight** assumes no direct fiscal impact on state government and local water supply districts.

**Oversight** notes this proposal contains an emergency clause with an effective date upon passage and approval.

Officials from the **Cole County Public Water District #4, Franklin County Water District, and St. Charles County Public Water Supply District #2** did not respond to **Oversight's** request for fiscal impact.

| <u>FISCAL IMPACT - State Government</u> | FY 2015    | FY 2016    | FY 2017    |
|-----------------------------------------|------------|------------|------------|
|                                         | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> |

| <u>FISCAL IMPACT - Local Government</u> | FY 2015    | FY 2016    | FY 2017    |
|-----------------------------------------|------------|------------|------------|
|                                         | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> |

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

The proposed legislation appears to have no direct fiscal impact.

This proposal contains an emergency clause.

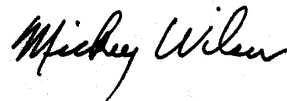
This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Natural Resources  
Department of Health and Senior Services  
Cole County Public Water Supply District #3

**Not Responding:**

Cole County Public Water Supply District #4  
Franklin County Water District  
St. Charles County Public Water Supply District #2



Mickey Wilson, CPA  
Director  
May 13, 2014

Ross Strobe  
Assistant Director  
May 13, 2014