

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 4643-01
Bill No.: HB 1096
Subject: Cities, Towns and Villages; Law Enforcement Officers and Agencies
Type: Original
Date: January 8, 2014

Bill Summary: This proposal creates the Reverend Nathaniel Cole Memorial Pursuit Reduction Grant to provide grants to urban police departments for the purchase of real-time pursuit management systems.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2015	FY 2016	FY 2017
General Revenue	(Unknown - could exceed \$100,000)	(Unknown - could exceed \$100,000)	(Unknown - could exceed \$100,000)
Total Estimated Net Effect on General Revenue Fund	(Unknown - could exceed \$100,000)	(Unknown - could exceed \$100,000)	(Unknown - could exceed \$100,000)

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2015	FY 2016	FY 2017
Reverend Nathaniel Cole Memorial Pursuit Reduction Grant Fund*	\$0	\$0	\$0
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

* Offsetting transfers into the fund and disbursements out of the fund.

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 6 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2015	FY 2016	FY 2017
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2015	FY 2016	FY 2017
Total Estimated Net Effect on FTE	0	0	0

☐ Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).

☒ Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2015	FY 2016	FY 2017
Local Government*	\$0	\$0	\$0

* Oversight assumes that local governments would be required to put up a match of 50% to receive the state grant monies. The decision to enter into the state grant program would be discretionary.

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Public Safety - Director's Office** assume they can absorb the costs associated with this legislation.

Officials from the **Office of the State Treasurer (STO)** state approving disbursements appears to be a new duty to the STO, outside of the Treasurer's Operating Fund, requiring a new FTE. This FTE would make in the \$29,172 to \$41,016 range with fringe benefits of \$19,151. STO assumes a cost for this additional FTE of \$64,000 in FY 2015 and \$55,000 in subsequent years.

Oversight assumes the STO could absorb the additional duties resulting from this program with existing resources.

According to officials from the **Office of the Secretary of State (SOS)**, many bills considered by the General Assembly include provisions allowing or requiring agencies to submit rules and regulations to implement the act. The SOS is provided with core funding to handle a certain amount of normal activity resulting from each year's legislative session. The fiscal impact for this fiscal note to the SOS for Administrative Rules is less than \$2,500. The SOS recognizes that this is a small amount and does not expect that additional funding would be required to meet these costs. However, we also recognize that many such bills may be passed by the General Assembly in a given year and that collectively the costs may be in excess of what our office can sustain with our core budget. Therefore, we reserve the right to request funding for the cost of supporting administrative rules requirements should the need arise based on a review of the finally approved bills signed by the governor.

Oversight assumes the SOS could absorb the costs of printing and distributing regulations related to this proposal. If multiple bills pass which require the printing and distribution of regulations at substantial costs, the SOS could request funding through the appropriation process.

Officials from the **Joint Committee on Administrative Rules** state this legislation is not anticipated to cause a fiscal impact beyond its current appropriation.

Officials from the **St. Louis Metropolitan Police Department** did not respond to our request for fiscal impact.

Oversight, for purposes of this fiscal note, assumes there would be an annual appropriation from

ASSUMPTION (continued)

the General Assembly of an unknown amount. Oversight will show a transfer of funds from the General Revenue Fund to the Reverend Nathaniel Cole Pursuit Reduction Fund. Oversight further assumes all of the monies transferred to the new fund would be distributed as grants to the local police departments.

<u>FISCAL IMPACT - State Government</u>	FY 2015 (10 Mo.)	FY 2016	FY 2017
GENERAL REVENUE			
<u>Transfer Out</u> - appropriation to the Reverend Nathaniel Cole Memorial Pursuit Reduction Grant Fund	(Unknown - could exceed <u>\$100,000</u>)	(Unknown - could exceed <u>\$100,000</u>)	(Unknown - could exceed <u>\$100,000</u>)
ESTIMATED NET EFFECT TO THE GENERAL REVENUE FUND	(Unknown - could exceed <u>\$100,000</u>)	(Unknown - could exceed <u>\$100,000</u>)	(Unknown - could exceed <u>\$100,000</u>)
REVEREND NATHANIEL COLE MEMORIAL PURSUIT REDUCTION GRANT FUND			
<u>Transfer In</u> - from General Revenue	Unknown - could exceed \$100,000	Unknown - could exceed \$100,000	Unknown - could exceed \$100,000
<u>Income</u> - from federal funds, gifts, bequests, donations, or other	\$0 or Unknown	\$0 or Unknown	\$0 or Unknown
<u>Costs</u> - Department of Public Safety distribution of grants to local law enforcement agencies	(Unknown - could exceed <u>\$100,000</u>)	(Unknown - could exceed <u>\$100,000</u>)	(Unknown - could exceed <u>\$100,000</u>)
ESTIMATED NET EFFECT TO THE REVEREND NATHANIEL COLE MEMORIAL PURSUIT REDUCTION GRANT FUND	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

RAS:LR:OD

FISCAL IMPACT - Local Government

FY 2015
(10 Mo.)

FY 2016

FY 2017

**CERTAIN URBAN LAW
 ENFORCEMENT AGENCIES**

Income - To certain urban Law
 Enforcement Agencies
 From 50% matching grant from Rev.
 Nathaniel Cole Pursuit Grant Fund

Unknown

Unknown

Unknown

Costs - To certain urban Law
 Enforcement Agencies
 For purchasing tagging and tracking
 pursuit management systems.

(Unknown)

(Unknown)

(Unknown)

**ESTIMATED NET EFFECT TO
 CERTAIN URBAN LAW
 ENFORCEMENT AGENCIES ***

\$0

\$0

\$0

*** Oversight assumes that local governments would be required to put up a match of 50% to receive the state grant monies. The decision to enter into the state grant program would be discretionary.**

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

This proposal creates the Reverend Nathaniel Cole Memorial Pursuit Reduction Grant to be administered by the Director of the Department of Public Safety. Any moneys appropriated or donated to the fund must be used solely to provide grants, in the amount of a 50% match, to urban police departments that purchase real-time tagging and tracking pursuit management systems.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

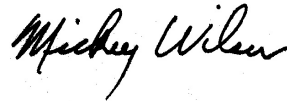
RAS:LR:OD

SOURCES OF INFORMATION

Department of Public Safety
Office of the State Treasurer
Office of the Secretary of State
Joint Committee on Administrative Rules

Not Responding:

St. Louis Metropolitan Police Department



Mickey Wilson, CPA
Director
January 8, 2014

Ross Strobe
Assistant Director
January 8, 2014