

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 4789-01  
Bill No.: HB 1170  
Subject: Teachers; Education, Elementary and Secondary; Elementary and Secondary  
Education Department  
Type: Original  
Date: February 18, 2014

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Bill Summary: This proposal establishes the Missouri Parent/Teacher Involvement Act.

**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>			
<b>FUND AFFECTED</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>FY 2017</b>
General Revenue	(Unknown - Expected to exceed \$168,513)	(Unknown - Expected to exceed \$175,572)	(Unknown - Expected to exceed \$176,350)
<b>Total Estimated Net Effect on General Revenue Fund</b>	<b>(Unknown - Expected to exceed \$168,513)</b>	<b>(Unknown - Expected to exceed \$175,572)</b>	<b>(Unknown - Expected to exceed \$176,350)</b>

<b>ESTIMATED NET EFFECT ON OTHER STATE FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>FY 2017</b>
Parent/Teacher Involvement Fund*	\$0	\$0	\$0
<b>Total Estimated Net Effect on <u>Other</u> State Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**\*Offsetting Transfers In and Transfers Out are Unknown - Expected to exceed \$100,000 annually.**

Numbers within parentheses: ( ) indicate costs or losses.

This fiscal note contains 7 pages.

<b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>			
FUND AFFECTED	FY 2015	FY 2016	FY 2017
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)</b>			
FUND AFFECTED	FY 2015	FY 2016	FY 2017
General Revenue	1 FTE	1 FTE	1 FTE
<b>Total Estimated Net Effect on FTE</b>	<b>1 FTE</b>	<b>1 FTE</b>	<b>1 FTE</b>

☐ Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).

☒ Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

<b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b>			
FUND AFFECTED	FY 2015	FY 2016	FY 2017
<b>Local Government*</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**\*Offsetting Transfers In and Costs are Unknown - Expected to exceed \$100,000 annually.**

## **FISCAL ANALYSIS**

### **ASSUMPTION**

Officials from the **Office of State Treasurer** assume no fiscal impact to their agency.

Officials from the **Department of Social Services - Children's Division (CD)** state this bill will not fiscally impact the CD.

The CD would expect that this bill could benefit foster parents and foster children in the same manner it would all other children as foster children are specifically referenced in §161.952.1(2).

Officials from the **Department of Social Services - Division of Youth Services (DYS)** would use existing resources to create and adopt a policy on parental involvement that adheres to the specifications outlined in this section; therefore it would be a zero fiscal impact to DYS.

### **§161.950**

Officials from the **Department of Elementary and Secondary Education (DESE)** assume DESE must coordinate and administer the program which would include distribution of grant moneys. DESE assumes they would need 1 FTE Director position to perform these duties. DESE assume local school districts would likely incur significant costs to operate the Parent/Teacher Involvement program.

**Oversight** has, for fiscal note purposes only, adjusted the salary and benefits for the director position to correspond with the starting salary posted on the DESE web site for a similar position. Oversight assumes DESE has a core budget for travel has not included travel costs for this position.

Officials from the **Francis Howell Public School District** assume no negative fiscal impact from this proposed legislation. The bill does not specify how much funding might be provided, so it is difficult to gauge how much funding their district may receive.

Officials from the **Parkway Public School District** assume an annual fiscal impact to their district of \$141,000.

Officials from the following school districts: Blue Springs, Branson, Caruthersville, Charleston R-I, Cole R-I, Columbia, Fair Grove, Fulton, Harrison R-IX, Independence, Jefferson City, Johnson County R-7, Kansas City, Kirksville, Kirbyville R-V, Lee's Summit, Malden R-I, Malta

ASSUMPTION (continued)

Bend, Mexico, Monroe City R-I, Nixa, Pattonville, Raymore-Peculiar R-III, Raytown, Riverview Gardens, Sedalia, Sikeston, Silex, Special School District of St. Louis County, Spickard R-II, Springfield, St Joseph, St Louis, St. Charles, Sullivan, Warren County R-III, and Waynesville did not respond to **Oversight's** request for fiscal impact.

<u>FISCAL IMPACT - State Government</u>	FY 2015 (10 Mo.)	FY 2016	FY 2017
<b>GENERAL REVENUE</b>			
<u>Costs</u> - Department of Elementary and Secondary Education (DESE) -			
Administration expenses			
Personal Services (1 FTE)	(\$40,460)	(\$49,038)	(\$49,528)
Fringe Benefits	(\$20,637)	(\$25,012)	(\$25,262)
Equipment and Expense	<u>(\$7,416)</u>	<u>(\$1,522)</u>	<u>(\$1,560)</u>
Total costs - DESE	(\$68,513)	(\$75,572)	(\$76,350)
FTE Change -DESE	1 FTE	1 FTE	1 FTE
<u>Transfer Out</u> - DESE - Missouri	(Unknown -	(Unknown -	(Unknown -
Parent/Teacher Involvement Program	Expected to	Expected to	Expected to
Fund	exceed	exceed	exceed
	<u>\$100,000)</u>	<u>\$100,000)</u>	<u>\$100,000)</u>
	<u>(Unknown -</u>	<u>(Unknown -</u>	<u>(Unknown -</u>
	<u>Expected to</u>	<u>Expected to</u>	<u>Expected to</u>
	<u>exceed</u>	<u>exceed</u>	<u>exceed</u>
<b>ESTIMATED NET EFFECT ON</b>	<b><u>\$168,513)</u></b>	<b><u>\$175,572)</u></b>	<b><u>\$176,350)</u></b>
<b>GENERAL REVENUE</b>			
Estimated Net FTE Change for General Revenue	1 FTE	1 FTE	1 FTE

FISCAL IMPACT - State Government  
 (Continued)

FY 2015  
 (10 Mo.)

FY 2016

FY 2017

**PARENT/TEACHER  
 INVOLVEMENT PROGRAM FUND**

Transfer In - General Revenue - Funding  
 for Parent/Teacher Involvement Program  
 Grants

Unknown -  
 Expected to  
 exceed  
 \$100,000

Unknown -  
 Expected to  
 exceed  
 \$100,000

Unknown -  
 Expected to  
 exceed  
 \$100,000

Transfer Out - School Districts - Grants

(Unknown -  
 Expected to  
 exceed  
 \$100,000)

(Unknown -  
 Expected to  
 exceed  
 \$100,000)

(Unknown -  
 Expected to  
 exceed  
 \$100,000)

**ESTIMATED NET EFFECT ON  
 PARENT/TEACHER  
 INVOLVEMENT FUND**

\$0

\$0

\$0

FISCAL IMPACT - Local Government

FY 2015  
 (10 Mo.)

FY 2016

FY 2017

**LOCAL POLITICAL SUBDIVISIONS**

Transfer In - Grants for Parent/Teacher  
 Involvement Program

Unknown -  
 Expected to  
 exceed  
 \$100,000

Unknown -  
 Expected to  
 exceed  
 \$100,000

Unknown -  
 Expected to  
 exceed  
 \$100,000

Costs - Expenses related to  
 Parent/Teacher Involvement Program,  
 including staff compensation

(Unknown -  
 Expected to  
 exceed  
 \$100,000)

(Unknown -  
 Expected to  
 exceed  
 \$100,000)

(Unknown -  
 Expected to  
 exceed  
 \$100,000)

**ESTIMATED NET EFFECT ON  
 LOCAL POLITICAL SUBDIVISIONS**

\$0

\$0

\$0

### FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

### FISCAL DESCRIPTION

This bill establishes the Missouri Parent/Teacher Involvement Act to provide grants to schools to build trusting relationships between families and school staff. The Department of Elementary and Secondary Education (DESE) must coordinate and administer the program, and priority is given to school districts scoring in the lowest 20% on their assessment program scores. Schools serving grades K-12 must operate programs that meet the following requirements:

- 1) At least 50% of the school's staff voluntarily agrees to participate in periodic home visits or community meetings;
- 2) A school must establish, before home visits begin, a compact in which parents and legal guardians agree to participate in periodic home visits or community meetings;
- 3) A teacher who participates in the program must receive training in strategies for communicating effectively with parents and guardians and in conducting periodic home visits or community meetings. These strategies may include guidance on how to help parents reinforce educational objectives at home;
- 4) School staff and other support staff must be compensated for their participation in the program at an hourly rate that is at least the hourly rate derived from their regular base salary; and
- 5) All visits and meetings must be conducted by a pair or team that includes at least one staff member, and in the case of a K-5 school, the student's classroom teacher.

Beginning in school year 2015-2016, each school board must adopt a policy on parental involvement containing elements on the importance of parental involvement; how and when to assist their children's classroom learning activities; and techniques to use at home to improve their children's academic success and academic efforts. The State Board of Education must adopt recommendations for the development of these policies.

The bill creates the Missouri Parent/Teacher Involvement Program Fund consisting of moneys appropriated for the program.

There is a six-year sunset provision on this proposal.

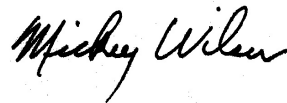
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FISCAL DESCRIPTION (continued)

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Elementary and Secondary Education  
Department of Social Services  
    Children's Division  
    Division of Youth Services  
Office of State Treasurer  
School Districts  
    Francis Howell  
    Parkway



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Director  
February 18, 2014

Ross Strobe  
Assistant Director  
February 18, 2014