

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 4926-01
Bill No.: HB 1533
Subject: Transportation; Crimes and Punishment
Type: Original
Date: January 31, 2014

Bill Summary: This proposal prohibits the use of automated traffic enforcement systems beginning August 28, 2014 and allows any political subdivision to complete or terminate any automated traffic enforcement system contracts within 1 year.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2015	FY 2016	FY 2017
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2015	FY 2016	FY 2017
Total Estimated Net Effect on Other State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 6 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2015	FY 2016	FY 2017
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2015	FY 2016	FY 2017
Total Estimated Net Effect on FTE	0	0	0

☐ Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).

☐ Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2015	FY 2016	FY 2017
Local Government	\$0	(\$1,467,000 to Unknown)	(\$2,200,000 to Unknown)

FISCAL ANALYSIS

ASSUMPTION

Officials at the **City of Kansas City** assume the estimated revenue loss to Kansas City from the ban on use of automated traffic enforcement systems would be as follows:

Fiscal year ending April 30, 2016: \$1,467,000 revenue loss

Fiscal year ending April 30, 2017: \$2,200,000 revenue loss

Officials at the **Office of the State Courts Administrator (CTS)** assume this proposal would not be in excess of \$100,000.

Oversight assumes that any costs from CTS relating to this proposal could be absorbed within their current appropriation level.

Officials at the **Department of Public Safety - Missouri Highway Patrol** and the **Missouri Department of Transportation** each assume no fiscal impact to their respective agencies from this proposal.

Officials at the **Eureka Fire Protection District**, the **Springfield Police Department**, **Cole County**, **Boone County Sheriff's Department**, the **Jefferson City Police Department**, the **City of Jefferson** and the **City of St. Louis** each assume no fiscal impact to their respective organizations from this proposal.

Officials at the following counties: Andrew, Audrain, Barry, Bates, Boone, Buchanan, Callaway, Camden, Cape Girardeau, Carroll, Cass, Clay, Cooper, DeKalb, Franklin, Greene, Holt, Jackson, Jefferson, Johnson, Knox, Laclede, Lawrence, Lincoln, Marion, Miller, Moniteau, Monroe, Montgomery, New Madrid, Nodaway, Ozark, Perry, Pettis, Phelps, Platte, Pulaski, Scott, St. Charles, St. Louis, St. Francois, Taney, Warren, Wayne and Worth did not respond to **Oversight's** request for fiscal impact.

Officials at the following cities: Ashland, Belton, Bernie, Bonne Terre, Boonville, California, Cape Girardeau, Clayton, Columbia, Dardenne Prairie, Excelsior Springs, Florissant, Frontenac, Fulton, Gladstone, Grandview, Harrisonville, Independence, Joplin, Kearney, Knob Noster, Ladue, Lake Ozark, Lebanon, Lee Summit, Liberty, Louisiana, Maryland Heights, Maryville, Mexico, Monett, Neosho, O'Fallon, Pacific, Peculiar, Popular Bluff, Raytown, Republic, Richmond, Rolla, Sedalia, Springfield, St. Charles, St. Joseph, St. Robert, Sugar Creek, Sullivan, Warrensburg, Warrenton, Webb City, Weldon Spring and West Plains did not respond to **Oversight's** request for fiscal impact.

ASSUMPTION (continued)

Officials from the Buchanan County Sheriff's Department, Clark County Sheriff's Department, Cole County Sheriff Department, Columbia Police Department, Independence Police Department, Jackson County Sheriff Department, Platte County Sheriff's Department, St. Charles Police Department, St. Joseph Police Department, St. Louis County Police Department and the St. Louis Metropolitan Police Department did not respond to **Oversight's** request for fiscal impact.

<u>FISCAL IMPACT - State Government</u>	FY 2015 (10 Mo.)	FY 2016	FY 2017
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2015 (10 Mo.)	FY 2016	FY 2017
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LOCAL POLITICAL SUBDIVISIONS

<u>Loss</u> - Local Political Subdivisions - on revenues of the automated traffic enforcement system	\$0	(\$1,467,000 to <u>Unknown</u>)	(\$2,200,000 to <u>Unknown</u>)
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ESTIMATED NET EFFECT ON LOCAL POLITICAL SUBDIVISIONS	<u>\$0</u>	(\$1,467,000 to <u>Unknown</u>)	(\$2,200,000 to <u>Unknown</u>)
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FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

This bill prohibits the enforcement of automated traffic systems that establish a motor vehicle is not in compliance with traffic signals, speeds, or other traffic laws, ordinances, or rules on any public street, road, or highway in the state beginning August 28, 2014. Imposing any civil or criminal fines, fees, or penalties for the offenses will be prohibited. Any county, city, town, village, municipality, state agency, or other political subdivision that currently has an automated traffic enforcement system installation or maintenance contract with a company or entity on August 28, 2014 will be required to terminate the contact by September 1, 2015.

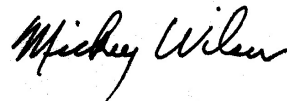
This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Office of the State Courts Administrator
Jefferson City
Eureka Fire Protection District
Springfield Police Department
Cole County
Boone County Sheriff's Department
Jefferson City Police Department
St. Louis City
City of Kansas City
Department of Public Safety - Missouri Highway Patrol
Missouri Department of Transportation

Not Responding

Department of Revenue



Mickey Wilson, CPA
Director
January 31, 2014

Ross Strobe
Assistant Director
January 31, 2014