

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 4978-01
Bill No.: HB 1600
Subject: Entertainment, Sports and Amusements; Licenses - Miscellaneous; Insurance
Department
Type: Original
Date: March 13, 2014

Bill Summary: This proposal prohibits the Office of Athletics from approving an amateur sanctioning organization for mixed martial arts and kick boxing unless it meets certain criteria.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2015	FY 2016	FY 2017
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2015	FY 2016	FY 2017
Athletic Fund	(\$12,382)	(\$14,858)	(\$14,858)
Total Estimated Net Effect on <u>Other</u> State Funds	(\$12,382)	(\$14,858)	(\$14,858)

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2015	FY 2016	FY 2017
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2015	FY 2016	FY 2017
Total Estimated Net Effect on FTE	0	0	0

☐ Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).

☐ Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2015	FY 2016	FY 2017
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Insurance, Financial Institutions and Professional Registration** estimates that there are 150 amateur mixed martial arts (AMMA) events annually held in Missouri. The office would send an inspector to at least 50% of their shows. The inspectors are paid \$150 per event plus mileage. It is anticipated that approximately 75 AMMA events will require an inspector, annually. It is not anticipated that there will be overnight stays for the inspectors, however, the office will pay mileage expense. It is assumed that all expenses would be paid out of the Athletic Fund.

75 AMMA Events

\$150 Per Diem

\$11,250 Per Diem Inspector Costs

75 Days of Travel

130 Average Round Trip Miles

\$.37 Mileage Reimbursement Rate

\$3,608 Estimated Annual Mileage Reimbursement

\$11,250 Inspector Per Diem

\$3,608 Annual Mileage

\$14,858 Total Annual Expense to Athletic Fund

FISCAL IMPACT - State Government

FY 2015
(10 Mo.)

FY 2016

FY 2017

ATHLETIC FUND

Costs - DIFP

AMMA Inspections

(\$12,382)

(\$14,858)

(\$14,858)

ESTIMATED NET EFFECT ON ATHLETIC FUND

(\$12,382)

(\$14,858)

(\$14,858)

FISCAL IMPACT - Local Government

FY 2015
(10 Mo.)

FY 2016

FY 2017

\$0

\$0

\$0

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

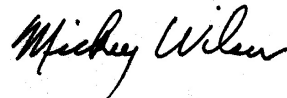
FISCAL DESCRIPTION

This proposal establishes specific criteria that must be met prior to being approved as an amateur sanctioning organization for amateur mixed martial arts and amateur kickboxing by the Office of Athletics in the Division of Professional Registration within the Department of Insurance, Financial Institutions and Professional Registration.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Insurance, Financial Institutions and Professional Registration



Mickey Wilson, CPA
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March 13, 2014

Ross Strobe
Assistant Director
March 13, 2014