

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 5581-02
Bill No.: HCS for HB 1557
Subject: Transportation; Crimes and Punishment
Type: Original
Date: February 11, 2014

Bill Summary: This proposal specifies that any person found to have committed a traffic violation based solely on evidence obtained from an automated traffic enforcement system shall have no points assessed on his or her license.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2015	FY 2016	FY 2017
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2015	FY 2016	FY 2017
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 7 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2015	FY 2016	FY 2017
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2015	FY 2016	FY 2017
Total Estimated Net Effect on FTE	0	0	0

☐ Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).

☐ Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2015	FY 2016	FY 2017
Local Government	(Unknown)	(Unknown)	(Unknown)

FISCAL ANALYSIS

ASSUMPTION

Officials at the **City of Kansas City** assume additional unknown costs if, as a result of this bill, the City needs to conduct crash and violation studies for all intersections within the City. Likewise, new flashers in the school zones that do not currently have them could result in additional up-front costs. Additional costs of holding public meetings can also have a fiscal impact if the City cannot pass those costs onto the vendors to cover. The exact amounts of any of these items cannot be ascertained at this time.

The City may also experience revenue losses as a result of this bill. There is a potential loss of revenue by restricting the use of cameras to school zones, work zones or locations where fatal or disabling crashes occur at higher than predicted rates. Also, the specified max fine amount of \$135 is lower than the City's current schedule for a work zone. The exact amount cannot be ascertained at this time because it will depend on the actual number of fines assessed for each violation.

Officials at the **Office of the State Courts Administrator** assume this proposal exempts violations of traffic laws enforced by automated traffic enforcement systems from the mandatory drivers' licence point system. There may be some impact but there is no way to quantify that currently. Any significant changes will be reflected in future budget requests.

Officials at the **Department of Elementary and Secondary Education** assume there is no anticipated state cost to the foundation formula associated with this proposal. To the extent fine revenues exceed 2004-2005 collections, and increase in this money distributed to school districts increases the deduction in the foundation formula the following year. Therefore, the affected districts will see an equal decrease in the amount of funding received through the formula the following year; unless the affected districts are hold-harmless, in which case the districts will not see a decrease in the amount of funding received through the formula. Any increase in fine money distributed to the hold-harmless districts will simply be additional money. An increase in the deduction, all other factors remaining constant, reduces the cost to the state of funding the formula.

Officials at the **Department of Public Safety - Missouri Highway Patrol**, the **Department of Revenue**, the **Missouri Department of Transportation**, the **Department of Mental Health**, the **Office of the State Public Defender** and the **Office of Prosecution Services** each assume no fiscal impact to their respective agencies from this proposal.

ASSUMPTION (continued)

Officials at the **City of Jefferson**, the **City of Columbia**, **St. Louis County**, **Cole County**, the **Springfield Police Department**, the **Francis Howell School District**, the **Fulton Public Schools** and **Boone County Sheriff's Department** each assume no fiscal impact to their respective organizations from this proposal.

In response to a previous version, officials at the **Eureka Fire Protection District**, the **Jefferson City Police Department** and the **Columbia Police Department** each assume no fiscal impact to their respective organizations from this proposal.

Officials at the following counties: Andrew, Audrain, Barry, Bates, Boone, Buchanan, Callaway, Camden, Cape Girardeau, Carroll, Cass, Clay, Cooper, DeKalb, Franklin, Greene, Holt, Jackson, Jefferson, Johnson, Knox, Laclede, Lawrence, Lincoln, Marion, Miller, Moniteau, Monroe, Montgomery, New Madrid, Nodaway, Ozark, Perry, Pettis, Phelps, Platte, Pulaski, Scott, St. Charles, St. Francois, Taney, Warren, Wayne and Worth did not respond to **Oversight's** request for fiscal impact.

Officials at the following cities: Ashland, Belton, Bernie, Bonne Terre, Boonville, California, Cape Girardeau, Clayton, Columbia, Dardenne Prairie, Excelsior Springs, Florissant, Frontenac, Fulton, Gladstone, Grandview, Harrisonville, Independence, Joplin, Kearney, Knob Noster, Ladue, Lake Ozark, Lebanon, Lee Summit, Liberty, Louisiana, Maryland Heights, Maryville, Mexico, Monett, Neosho, O'Fallon, Pacific, Peculiar, Popular Bluff, Raytown, Republic, Richmond, Rolla, Sedalia, Springfield, St. Charles, St. Joseph, St. Louis, St. Robert, Sugar Creek, Sullivan, Warrensburg, Warrenton, Webb City, Weldon Spring and West Plains did not respond to **Oversight's** request for fiscal impact.

Officials from the Buchanan County Sheriff's Department, Clark County Sheriff's Department, Cole County Sheriff Department, Independence Police Department, Jackson County Sheriff Department, Platte County Sheriff's Department, St. Charles Police Department, St. Joseph Police Department, St. Louis County Police Department and the St. Louis Metropolitan Police Department did not respond to **Oversight's** request for fiscal impact.

ASSUMPTION (continued)

Officials from the following school districts: Blue Springs, Branson, Caruthersville, Charleston R-I, Cole R-I, Columbia, Fair Grove, Harrison R-IX, Independence, Jefferson City, Johnson County R-7, Kansas City, Kirksville, Kirbyville R-V, Lee's Summit, Malden R-I, Malta Bend, Mexico, Monroe City R-I, Nixa, Parkway, Pattonville, Raymore-Peculiar R-III, Raytown, Riverview Gardens, Sedalia, Sikeston, Silex, Special School District of St. Louis County, Spickard R-II, Springfield, St Joseph, St Louis, St. Charles, Sullivan, Warren County R-III, and Waynesville did not respond to **Oversight's** request for fiscal impact.

<u>FISCAL IMPACT - State Government</u>	FY 2015 (10 Mo.)	FY 2016	FY 2017
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2015 (10 Mo.)	FY 2016	FY 2017
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LOCAL POLITICAL SUBDIVISIONS

<u>Costs</u> - Local Political Subdivisions - conducting crash and violation studies	<u>(Unknown)</u>	<u>(Unknown)</u>	<u>(Unknown)</u>
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ESTIMATED NET EFFECT ON LOCAL POLITICAL SUBDIVISIONS	<u>(Unknown)</u>	<u>(Unknown)</u>	<u>(Unknown)</u>
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FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

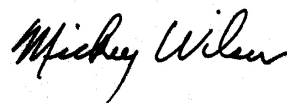
This bill specifies that any conviction for an infraction based solely upon evidence obtained from an automated traffic enforcement system must not result in any points assessed against a person's driving record and a court having jurisdiction over the violation must not forward a record of any plea or finding of guilty of any person in the court for the infraction to the Department of Revenue. A person found to have committed a violation of a county or municipal traffic ordinance or regulation that was charged solely upon evidence obtained from an automated system will be guilty of an infraction punishable by a fine of up to \$135.

The bill requires any jurisdiction utilizing an automated system to comply with the Department of Transportation Engineering Policy Guide 950 Automated Traffic Enforcement as approved by the Missouri Highways and Transportation Commission on January 12, 2011.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Office of the State Public Defender
Office of Prosecution Services
Department of Revenue
Department of Public Safety - Missouri Highway Patrol
Office of the State Courts Administrator
Jefferson City
St. Louis County
Cole County
Springfield Police Department
Boone County Sheriff's Department
Kansas City
Jefferson City Police Department
Eureka Fire Protection District
Columbia Police Department
Missouri Department of Transportation
Fulton Public Schools
Francis Howell School District
Department of Mental Health
City of Columbia
Department of Elementary and Secondary Education



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February 11, 2014

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