

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 5616-02
Bill No.: HB 1863
Subject: Emergencies; Telecommunications
Type: Original
Date: March 19, 2014

Bill Summary: This proposal would require any person authorized to dispatch emergency medical calls to have completed 12 hours of training by January 1, 2016 and 24 hours of training by January 1, 2017.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2015	FY 2016	FY 2017
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2015	FY 2016	FY 2017
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 6 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2015	FY 2016	FY 2017
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2015	FY 2016	FY 2017
Total Estimated Net Effect on FTE	0	0	0

☐ Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).

☐ Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2015	FY 2016	FY 2017
Local Government	\$0	(Unknown)	(Unknown)

FISCAL ANALYSIS

ASSUMPTION

Officials from the **City of Columbia** and the **Columbia Police Department** assume this proposal would have no fiscal impact on their organization but assume there would be an impact to dispatch centers.

Officials from **Cole County Emergency Management Services** assume this proposal would result in additional cost of \$5,000 to \$10,000 per year to the County.

Officials from the **Jefferson City Police Department (JCPD)** assume this proposal would have a fiscal impact on law enforcement as they would be required to provide training to operators who dispatch medical calls. JCPD officials stated they could not estimate the cost at this time.

Officials from the **Department of Economic Development - Public Service Commission**, the **Department of Public Safety - Capitol Police** and **Missouri Highway Patrol**, the **Office of the Boone County Sheriff**, and the **St. Louis County Directors of Elections** assume this proposal would have no fiscal impact to their organizations.

Not responding

Officials from the following counties: Andrew, Audrain, Barry, Bates, Boone, Buchanan, Callaway, Camden, Cape Girardeau, Carroll, Cass, Clay, Cole, Cooper, DeKalb, Franklin, Greene, Holt, Jackson, Jefferson, Johnson, Knox, Laclede, Lawrence, Lincoln, Marion, Miller, Moniteau, Monroe, Montgomery, New Madrid, Nodaway, Ozark, Perry, Pettis, Phelps, Platte, Pulaski, Scott, St. Charles, St. Louis, St. Francois, Taney, Warren, Wayne and Worth did not respond to our request for information.

ASSUMPTION (continued)

Officials from the following cities: Ashland, Belton, Bernie, Bonne Terre, Boonville, California, Cape Girardeau, Clayton, Dardenne Prairie, Excelsior Springs, Florissant, Frontenac, Fulton, Gladstone, Grandview, Harrisonville, Independence, Jefferson City, Joplin, Kansas City, Kearney, Knob Noster, Ladue, Lake Ozark, Lebanon, Lee Summit, Liberty, Louisiana, Maryland Heights, Maryville, Mexico, Monett, Neosho, O'Fallon, Pacific, Peculiar, Popular Bluff, Raytown, Republic, Richmond, Rolla, Sedalia, Springfield, St. Charles, St. Joseph, St. Louis, St. Robert, Sugar Creek, Sullivan, Warrensburg, Warrenton, Webb City, Weldon Spring and West Plains did not respond to our request for information.

Officials from the Buchanan County Sheriff's Department, Clark County Sheriff's Department, Independence Police Department, Jackson County Sheriff Department, Platte County Sheriff's Department, Springfield Police Department, St. Charles Police Department, St. Joseph Police Department, St. Louis County Police Department and the St. Louis Metropolitan Police Department did not respond to our request for information.

Oversight assumes this proposal would have an impact on some local governments which provide emergency medical dispatch services, but do not currently provide or require training for their dispatchers. Oversight notes this proposal would require 12 hours of dispatcher training to be completed by January 1, 2016, and 24 hours by January 1, 2017.

Oversight has no information as to the number or size of such entities and will indicate an unknown cost for local governments to implement this proposal, for FY 2016 and FY 2017.

<u>FISCAL IMPACT - State Government</u>	FY 2015 (10 Mo.)	FY 2016	FY 2017
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Local Government

FY 2015
(10 Mo.)

FY 2016

FY 2017

LOCAL GOVERNMENTS

Cost - Local governments

Training for dispatchers

Section 650.345

\$0

(Unknown)

(Unknown)

**ESTIMATED NET EFFECT ON
LOCAL GOVERNMENTS**

\$0

(Unknown)

(Unknown)

FISCAL IMPACT - Small Business

This proposal could have a direct fiscal impact to a small business which provides emergency medical dispatching services.

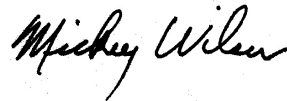
FISCAL DESCRIPTION

This proposal would require any person authorized to dispatch emergency medical calls to have completed 12 hours of training by January 1, 2016 and 24 hours of training by January 1, 2017.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Economic Development
Public Service Commission
Department of Public Safety
Capitol Police
Missouri Highway Patrol
Cole County Emergency Management Services
Office of the Boone County Sheriff
Columbia Police Department
Jefferson City Police Department
City of Columbia
St. Louis County Directors of Elections



Mickey Wilson, CPA
Director
March 19, 2014

Ross Strobe
Assistant Director
March 19, 2014