

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 5743-01  
Bill No.: HB 1973  
Subject: General Assembly  
Type: Original  
Date: March 12, 2014

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Bill Summary: This proposal divides the Joint Committee on Legislative Research into three divisions; Revision, Oversight and Policy Impact.

**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>			
FUND AFFECTED	FY 2015	FY 2016	FY 2017
General Assembly	(\$433,804)	(\$485,565)	(\$485,565)
<b>Total Estimated Net Effect on General Revenue Fund</b>	<b>(\$433,804)</b>	<b>(\$485,565)</b>	<b>(\$485,565)</b>

<b>ESTIMATED NET EFFECT ON OTHER STATE FUNDS</b>			
FUND AFFECTED	FY 2015	FY 2016	FY 2017
<b>Total Estimated Net Effect on <u>Other</u> State Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Numbers within parentheses: ( ) indicate costs or losses.  
This fiscal note contains 5 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2015	FY 2016	FY 2017
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2015	FY 2016	FY 2017
General Revenue	6 FTE	6 FTE	6 FTE
<b>Total Estimated Net Effect on FTE</b>	<b>6 FTE</b>	<b>6 FTE</b>	<b>6 FTE</b>

☐ Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).

☒ Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2015	FY 2016	FY 2017
<b>Local Government</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## FISCAL ANALYSIS

### ASSUMPTION

Officials from **Legislative Research**, the **Oversight Division**, the **Missouri Senate** and the **Missouri House of Representatives** assume the proposal will have no fiscal impact on their organizations.

Officials from the **Oversight Division** assume the Policy Impact Division would require 6 FTE to perform the duties and projects as assigned by the Subcommittee of the Policy Impact Division within the Joint Committee on Legislative Research. The FTE would be one Economist (\$65,000), one Public Policy Analyst (\$65,000), three analysts (\$50,000 each) and one support position (\$25,000) for a total personal services of (\$305,000). Expense and equipment costs would be (\$50,000) in first fiscal year and (\$25,000) in future fiscal years.

<u>FISCAL IMPACT - State Government</u>	FY 2015 (10 Mo.)	FY 2016	FY 2017
<b>GENERAL REVENUE</b>			
<u>Cost- Policy Impact Division</u>			
Personal Service	(\$254,166)	(\$305,000)	(\$305,000)
Fringe Benefits	(\$129,638)	(\$155,565)	(\$155,565)
Expense and Equipment	<u>(\$50,000)</u>	<u>(\$25,000)</u>	<u>(\$25,000)</u>
<u>Total Cost - Policy Impact Division</u>	<u>(\$433,804)</u>	<u>(\$485,565)</u>	<u>(\$485,565)</u>
FTE Change - Policy Impact Division	6 FTE	6 FTE	6 FTE
<b>ESTIMATED NET EFFECT TO THE GENERAL REVENUE</b>	<b><u>(\$433,804)</u></b>	<b><u>(\$485,565)</u></b>	<b><u>(\$485,565)</u></b>

<u>FISCAL IMPACT - Local Government</u>	FY 2015 (10 Mo.)	FY 2016	FY 2017
	<b><u>\$0</u></b>	<b><u>\$0</u></b>	<b><u>\$0</u></b>

### FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

### FISCAL DESCRIPTION

This bill reorganizes the Joint Committee on Legislative Research. The committee will be organized into three divisions: Revision; Oversight; and Policy Impact.

The Revision Division will be responsible for all revisionary duties required under Chapter 3, RSMo., as well as drafting of courtesy resolutions and memorials for members of the House of Representatives and the Senate. Bill drafting services will no longer be provided by the committee. The Revisor of Statutes will provide supervision of the division.

The Oversight Division will continue to be responsible for preparation of fiscal notes and program evaluations of state agencies. The Director of the Oversight Division will provide supervision of the division. Fiscal notes will first be submitted upon any legislation voted out of any committee of either house of the General Assembly instead of upon introduction. Cost estimates contained within a fiscal note is expanded from the current year and the next two fiscal years to the current year and next five fiscal years.

The Policy Impact Division will be responsible for providing a detailed and systematic analysis of the potential impacts of proposed or new legislation. The Director of the Oversight Division will provide supervision of the division.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Legislative Research  
Oversight Division  
Missouri Senate  
Missouri House of Representatives

A handwritten signature in black ink that reads "Mickey Wilson". The signature is written in a cursive, flowing style.

Mickey Wilson, CPA  
Director  
March 12, 2014

Ross Strobe  
Assistant Director  
March 12, 2014