

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 5915-01
Bill No.: HB 1886
Subject: Office of Administration; Governor and Lieutenant Governor; General Assembly;
Telecommunications
Type: Original
Date: April 22, 2014

Bill Summary: This proposal requires the Office of Administration to install and maintain audio and visual recordings of the capitol office entrances for specified elected officials.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2015	FY 2016	FY 2017
General Revenue	(\$104,458)	\$0	\$0
Total Estimated Net Effect on General Revenue Fund	(\$104,458)	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2015	FY 2016	FY 2017
State Facilities Maintenance and Operations Fund*	\$0	\$0	\$0
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

* Transfer In and costs net to zero.

Numbers within parentheses: () indicate costs or losses. This fiscal note contains 6 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2015	FY 2016	FY 2017
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2015	FY 2016	FY 2017
Total Estimated Net Effect on FTE	0	0	0

☐ Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).

☒ Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2015	FY 2016	FY 2017
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials at the **Office of Administration's Division of Facilities Management, Design and Construction (FMDC)** assume this proposal requires FMDC to provide and maintain audio and video cameras surveillance of the office entry for the Governor, Lieutenant Governor, Speaker of the House and President Pro Tempore. Besides the cost of the equipment and installation there is the cost of oversight of a "library" system for no less than seventy-five years and the control of the archival material, equipment to make copies and an overall audio/video recording policy that needs to be addressed.

FMDC will have to put up signage at each doorway to announce "This doorway is under audio and video cameras surveillance". The public give their implicit permission by remaining at the doorway and for such persons no release is required.

FMDC would be required to install the equipment; plus fiber runs needed to connect the cameras feeds to DPS-Capitol Police, which will monitor the cameras. FMDC's Project Unit used VFA/MEANS for the estimate of \$104,458 which includes fiber optic cable, transceiver, rack housing, sound cable, closed circuit television system, digital video recorder, video surveillance cameras, video surveillance 19" flat screen monitor and miscellaneous unforeseen conditions and additional unknown requirements.

Officials at the **Department of Corrections (DOC)** assume penalty provisions for violations, the component of the bill to have potential fiscal impact for DOC, is for a class A misdemeanor. Currently, the DOC cannot predict the number of new commitments which may result from the creation of the offense(s) outlined in this proposal. An increase in commitments depends on the utilization by prosecutors and the actual sentences imposed by the court.

If additional persons are sentenced to the custody of the DOC due to the provisions of this legislation, the DOC will incur a corresponding increase in operational cost through supervision provided by the Board of Probation and Parole (FY13 average of \$5.07 per offender, per day or an annual cost of \$1,851 per offender).

In summary, supervision by the DOC through probation would result in some additional costs, but it is assumed the impact would be \$0 or a minimal amount that could be absorbed within existing resources.

Officials at the **Office of Attorney General** assume that any potential costs arising from this proposal can be absorbed with existing resources.

JH:LR:OD

ASSUMPTION (continued)

Officials at the **Office of Prosecution Services (OPS)** assume this would not have a measurable impact on OPS. The creation of a new crime creates additional responsibilities for county prosecutors which may in turn result in additional costs which are difficult to determine.

Officials at the **Capitol Police**, the **Missouri Ethics Commission**, the **Missouri House of Representatives**, the **Missouri Senate**, the **Office of Administration's Information Technology Services Division**, the **Office of the Governor**, the **Office of the Lt. Governor** and the **Office of the State Public Defender** each assume there is no fiscal impact to their respective agencies from this proposal.

<u>FISCAL IMPACT - State Government</u>	FY 2015 (10 Mo.)	FY 2016	FY 2017
GENERAL REVENUE			
<u>Transfer Out</u> - purchase of video equipment by State Facilities Maintenance & Operations Fund	(\$104,458)	\$0	\$0
ESTIMATED NET EFFECT ON GENERAL REVENUE	<u>(\$104,458)</u>	<u>\$0</u>	<u>\$0</u>
STATE FACILITIES MAINTENANCE AND OPERATIONS FUND			
<u>Transfer In</u> - from General Revenue for purchase of the video equipment	\$104,458	\$0	\$0
<u>Cost</u> - Office of Administration for purchase of the video equipment	(\$104,458)	\$0	\$0
ESTIMATED NET EFFECT ON STATE FACILITIES MAINTENANCE AND OPERATIONS FUND	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Local Government

FY 2015
(10 Mo.)

FY 2016

FY 2017

\$0

\$0

\$0

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

This bill requires the Commissioner of the Office of Administration to install, operate, and maintain an audio and visual recording of the main entrance to the official offices in the capitol building of the Governor, Lieutenant Governor, Speaker of the House of Representatives, and President Pro Tem of the Senate. The recording must be broadcast live on the Internet and must be archived for at least 75 years. The method of archiving the recording must allow for reproduction of specific time frames of video upon request. The commissioner must develop a request form to reproduce video that must be made available on-line and in print form for which the requester may be charged up to \$10 per hour of recording.

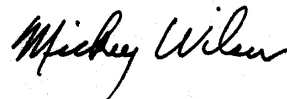
A registered lobbyist is prohibited from entering or exiting the office of these elected officials except through the main entrance specified to the commissioner and from discussing any bill, law, contract, or bid for contract with these elected officials unless the discussion takes place in the official's capitol office.

Any willful violation of these provisions by a registered lobbyist will be a class A misdemeanor and any willful violation by one of the elected officials will be cause for removal from office.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Capitol Police
Department of Corrections
Missouri Ethics Commission
Missouri House of Representatives
Missouri Senate
Office of Administration
 Facilities Management, Design and Construction Division
 Information Technology Services Division
Office of Attorney General
Office of the Governor
Office of the Lieutenant Governor
Office of Prosecution Services
Office of the State Public Defender



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