

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 5968-02
Bill No.: HB 2088
Subject: Agriculture and Animals; Agriculture; Department of Elementary and Secondary Education
Type: Original
Date: April 14, 2014

Bill Summary: This proposal establishes the Farm-to-School Act to connect Missouri schools and farmers in order to provide locally grown food to schools.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2015	FY 2016	FY 2017
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2015	FY 2016	FY 2017
Agriculture Protection	(\$60,269)	(\$70,316)	(\$71,205)
Total Estimated Net Effect on <u>Other</u> State Funds	(\$60,269)	(\$70,316)	(\$71,205)

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 6 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2015	FY 2016	FY 2017
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2015	FY 2016	FY 2017
Agriculture Protection	1 FTE	1 FTE	1 FTE
Total Estimated Net Effect on FTE	1 FTE	1 FTE	1 FTE

☐ Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).

☐ Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2015	FY 2016	FY 2017
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

§§ 262.960, 262.962, and 348.407 - Farm-to-School Act:

Officials from the **Department of Agriculture (AGR)** assumes this proposal would require one new Marketing Specialist II/III, related equipment, materials, and travel.

AGR assumes the position will be required to deliver the new scope of work for farm-to-school outreach detailed throughout the proposal.

AGR assumes this position will be incorporated into the existing Agri-Missouri program and all other costs would be absorbed with existing appropriation and funding.

Oversight assumes this is a new program requiring AGR to designate an employee to administer and monitor the farm-to-school program and serve as a liaison between farmers and schools.

Oversight assumes this proposal will require 1 additional FTE paid from the Agriculture Protection Fund for AGR.

Officials from the **Department of Elementary and Secondary Education (DESE)** assume AGR is responsible to designate an employee, administer, and monitor the farm-to-school program and serve as a liaison between farmers and schools. DESE would provide professional consultation and staff support for this program

DESE assumes a taskforce would be established with DESE as a participant at the scheduled meetings.

DESE does not anticipate a direct fiscal impact from this proposal.

ASSUMPTION (continued)

Oversight assumes this proposal allows local school districts to incorporate locally grown agricultural products into their cafeteria offerings, salad bars, and vending machines.

Oversight assumes this proposal would have no direct fiscal impact on local school districts

Officials from the **Office of Administration**, the **Department of Health and Senior Services**, and the **University of Missouri** each assume the proposal would not fiscally impact their respective agencies.

Officials from the St. Charles Public Schools, St. Louis Public Schools, Springfield Public Schools, Spickard School, Special School District of St. Louis County, Silex Public Schools, Sikeston Public Schools, Sedalia School District, Riverview Gardens School District, Raytown School District, Raymore Peculiar School District, Pattonville School District, Parkway Public Schools, Nixa Public Schools, Monroe City Schools, Mexico Public Schools, Malta Bend School District, Malden School District, Lee Summit Public Schools, Kirksville Public Schools, Kirbyville School District, Kansas City Public Schools, Johnson County Schools, Jefferson City Public Schools, Independence Public Schools, Harrisonville School District, Fulton Public Schools, Francis Howell Public Schools, Fair Grove Schools, Columbia Public Schools, Cole County School District, Charleston School District, Caruthersville School District, Branson Public Schools, and Blue Springs Public Schools did not respond to **Oversight's** request for fiscal impact.

<u>FISCAL IMPACT - State Government</u>	FY 2015 (10 Mo.)	FY 2016	FY 2017
AGRICULTURE PROTECTION FUND			
<u>Costs - AGR § 262.960</u>			
Personal Service	(\$31,700)	(\$38,420)	(\$38,805)
Fringe Benefits	(\$16,169)	(\$19,596)	(\$19,792)
Expense and Equipment	(\$12,400)	(\$12,300)	(\$12,608)
<u>Total Costs - AGR</u>	<u>(\$60,269)</u>	<u>(\$70,316)</u>	<u>(\$71,205)</u>
FTE Change - AGR	1 FTE	1 FTE	1 FTE
ESTIMATED NET EFFECT ON THE AGRICULTURE PROTECTION FUND	<u>(\$60,269)</u>	<u>(\$70,316)</u>	<u>(\$71,205)</u>
Estimated Net FTE Change for the Agriculture Protection Fund	1 FTE	1 FTE	1 FTE
 <u>FISCAL IMPACT - Local Government</u>	 FY 2015 (10 Mo.)	 FY 2016	 FY 2017
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

§§ 262.960, 262.962, and 348.407 - Farm-to-School Act:

An increase in revenues to local small business farmers working with local school districts to provide locally grown food could be expected from this proposal.

FISCAL DESCRIPTION

§§ 262.960, 262.962, and 348.407 - Farm-to-School Act:

This proposal establishes the Farm-to-School Program within the Department of Agriculture to connect Missouri farmers and schools in order to provide schools with locally grown agricultural products for inclusion in school meals and snacks and to strengthen local farming economies.

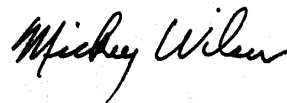
This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Agriculture
Department of Health and Senior Services
Department of Elementary and Secondary Education
Office of Administration
University of Missouri

Not Responding:

Numerous Local School Districts



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April 14, 2014

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