

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 6103-01
Bill No.: HB 2058
Subject: Criminal Procedure; Crimes and Punishment; Mental Health
Type: Original
Date: April 3, 2014

Bill Summary: This proposal adds board certified psychiatric-mental health clinical nurse specialist to the list of medical professionals from whom treatment costs may be compensated for crime victims.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2015	FY 2016	FY 2017
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2015	FY 2016	FY 2017
Crime Victims' Compensation	(Up to \$200,000)	(Up to \$200,000)	(Up to \$200,000)
Total Estimated Net Effect on <u>Other</u> State Funds	(Up to \$200,000)	(Up to \$200,000)	(Up to \$200,000)

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2015	FY 2016	FY 2017
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2015	FY 2016	FY 2017
Total Estimated Net Effect on FTE	0	0	0

☐ Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).

☐ Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2015	FY 2016	FY 2017
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Public Safety (DPS)** state after contacting Professional Registration to assess the number of mental health clinical nurses on the registry with this license, we have determined that while the fiscal impact is essentially unknown, we believe the maximum total to be paid out would be \$200,000.

Officials from the **Department of Health and Senior Services, Department of Social Services,** and the **Department of Mental Health** each assume the proposal would not fiscally impact their respective agencies.

According to the DPS web site, the Crime Victims' Compensation Program has paid the following amounts for medical awards over the last three years:

FY 2013	\$3,742,524
FY 2012	\$4,089,390
FY 2011	\$5,048,017

Oversight will use DPS' estimate for the fiscal impact of the proposal.

<u>FISCAL IMPACT - State Government</u>	FY 2015 (10 Mo.)	FY 2016	FY 2017
CRIME VICTIMS' COMPENSATION			
<u>Costs</u> - Department of Public Safety - inclusion of services of board certified psychiatric-mental health clinical nurse specialists to be compensated	(Up to <u>\$200,000</u>)	(Up to <u>\$200,000</u>)	(Up to <u>\$200,000</u>)
ESTIMATED NET EFFECT TO THE CRIME VICTIMS COMPENSATION FUND	(Up to <u>\$200,000</u>)	(Up to <u>\$200,000</u>)	(Up to <u>\$200,000</u>)

FISCAL IMPACT - Local Government

FY 2015
(10 Mo.)

FY 2016

FY 2017

\$0

\$0

\$0

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

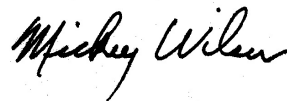
FISCAL DESCRIPTION

This proposal authorizes board certified psychiatric-mental health clinical nurse specialists to be eligible for reimbursement by crime victim compensation when providing crisis counseling.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Public Safety
Department of Mental Health
Department of Social Services
Department of Health and Senior Services



Mickey Wilson, CPA
Director
April 3, 2014

Ross Strobe
Assistant Director
April 3, 2014