COMMITTEE ON LEGISLATIVE RESEARCH OVERSIGHT DIVISION

FISCAL NOTE

<u>L.R. No.:</u>	6113-04
<u>Bill No.:</u>	HCS for HB 2040
Subject:	Emergencies; Law Enforcement Officers and Agencies; Drugs and Controlled
	Substances
Type:	Original
Date:	March 13, 2014

Bill Summary: This proposal allows first responders to administer naloxone to patients suspected of a heroin-related overdose.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND				
FUND AFFECTED	FY 2015	FY 2016	FY 2017	
Total Estimated				
Net Effect on General Revenue				
Fund	\$0	\$0	\$0	

ESTIMATED NET EFFECT ON OTHER STATE FUNDS				
FUND AFFECTED	FY 2015	FY 2016	FY 2017	
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0	

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 4 pages.

L.R. No. 6113-04 Bill No. HCS for HB 2040 Page 2 of 4 March 13, 2014

ESTIMATED NET EFFECT ON FEDERAL FUNDS				
FUND AFFECTED	FY 2015	FY 2016	FY 2017	
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0	

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)				
FUND AFFECTED	FY 2015	FY 2016	FY 2017	
Total Estimated Net Effect on FTE	0	0	0	

□ Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).

□ Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2015	FY 2016	FY 2017
Local Government	\$0	\$0	\$0

L.R. No. 6113-04 Bill No. HCS for HB 2040 Page 3 of 4 March 13, 2014

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Natural Resources (DNR)** state the proposal creates the option, but does not require, first responders to administer the medication. The DNR would not anticipate a fiscal impact from this legislation.

Due to time constraints, **Oversight** is referring to the response for a previous version of this proposal. In that response, officials from the **Department of Mental Health**, the **Department of Health and Senior Services**, the **Department of Social Services - MO HealthNet Division**, the **Department of Public Safety - Missouri State Highway Patrol**, the **Missouri Department of Conservation**, the **Office of Administration - General Services Division** and the **Springfield Police Department** each assumed the proposal would not fiscally impact their respective agencies.

Officials from the following **law enforcement agencies**: Boone County Sheriff, Buchanan County Sheriff, Clark County Sheriff, Cole County Sheriff, Columbia Police, Eureka, Independence Police, Jackson County Sheriff, Jefferson City Police, Platte County Sheriff, St. Joseph Police, St. Louis County Department of Police, and St. Louis Metro Police did not respond to **Oversight's** request for fiscal impact.

Officials from St. Charles County Ambulance, Taney County Ambulance, and Valle Ambulance District did not respond to Oversight's request for a statement of fiscal impact.

FISCAL IMPACT - State Government	FY 2015 (10 Mo.)	FY 2016	FY 2017
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
FISCAL IMPACT - Local Government	FY 2015 (10 Mo.)	FY 2016	FY 2017
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

L.R. No. 6113-04 Bill No. HCS for HB 2040 Page 4 of 4 March 13, 2014

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

The proposed legislation appears to have no direct fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Mental Health Department of Natural Resources Department of Health and Senior Services Department of Social Services Department of Public Safety -Missouri State Highway Patrol Office of Administration -General Services Division Springfield Police Department

Mickey Wilen

Mickey Wilson, CPA Director March 13, 2014

Ross Strope Assistant Director March 13, 2014

HWC:LR:OD