

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 6210-01
Bill No.: HB 1976
Subject: Transportation; Crimes and Punishment
Type: Original
Date: March 12, 2014

Bill Summary: This proposal prohibits the use of automated traffic enforcement systems beginning August 28, 2014, and allows any political subdivision to complete or terminate any automated traffic enforcement contracts within 1 year.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2015	FY 2016	FY 2017
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2015	FY 2016	FY 2017
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 5 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2015	FY 2016	FY 2017
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2015	FY 2016	FY 2017
Total Estimated Net Effect on FTE	0	0	0

☐ Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).

☐ Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2015	FY 2016	FY 2017
Local Government	(Up to \$90,000)	(Up to \$1,557,000 to Unknown)	(Up to \$2,290,000 to Unknown)

FISCAL ANALYSIS

ASSUMPTION

Officials at the **City of Columbia** assume a fiscal impact loss of \$90,000 with the end of the red light camera program.

Officials at the **City of Kansas City** assume the estimated revenue loss to Kansas City from the ban on use of automated traffic enforcement systems would be as follows:

Fiscal year ending April 30, 2016: \$1,467,000 revenue loss

Fiscal year ending April 30, 2017: \$2,200,000 revenue loss

Officials at the **Missouri Department of Transportation**, the **Office of the State Courts Administrator**, the **Department of Revenue** and the **Department of Public Safety's Missouri Highway Patrol** each assume no fiscal impact to their respective agencies from this proposal.

Officials at the **St. Louis County Board of Election Commission**, **St. Louis County**, the **Jefferson City Police Department** and the **Springfield Police Department** each assume no fiscal impact to their respective organizations from this proposal.

<u>FISCAL IMPACT - State Government</u>	FY 2015 (10 Mo.)	FY 2016	FY 2017
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Local Government

FY 2015
 (10 Mo.)

FY 2016

FY 2017

LOCAL POLITICAL SUBDIVISIONS

Loss - Local Political Subdivisions - on
 revenues of the automated traffic
 enforcement system

(Up to \$90,000)

(Up to
 \$1,557,000 to
Unknown)

(Up to
 \$2,290,000 to
Unknown)

**ESTIMATED NET EFFECT ON
 LOCAL POLITICAL SUBDIVISIONS**

(Up to \$90,000)

(Up to
 \$1,557,000 to
Unknown)

(Up to
 \$2,290,000 to
Unknown)

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

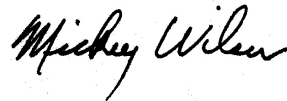
FISCAL DESCRIPTION

This bill prohibits the enforcement of automated traffic systems that establish a motor vehicle is not in compliance with traffic signals, speeds, or other traffic laws, ordinances, or rules on any public street, road, or highway in the state beginning August 28, 2014. Imposing any civil or criminal fines, fees, or penalties for the offenses will be prohibited. Any county, city, town, village, municipality, state agency, or other political subdivision that currently has an automated traffic enforcement system installation or maintenance contract with a company or entity on August 28, 2014 will be required to terminate the contract by September 1, 2015.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Public Safety's Missouri Highway Patrol
Office of the State Courts Administrator
Missouri Department of Transportation
Department of Revenue
City of Columbia
City of Kansas City
Springfield Police Department
St. Louis County
Jefferson City Police Department
St. Louis County Board of Election Commission



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March 12, 2014

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