

SECOND REGULAR SESSION

HOUSE BILL NO. 2006

97TH GENERAL ASSEMBLY

INTRODUCED BY REPRESENTATIVE STREAM.

4006L.011

D. ADAM CRUMBLISS, Chief Clerk

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Agriculture, Department of Natural Resources, Department of Conservation, and the several divisions and programs thereof and for the expenses, grants, refunds, distributions, and capital improvements projects involving the repair, replacement, and maintenance of state buildings and facilities of the Department of Natural Resources and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds, for the period beginning July 1, 2014 and ending June 30, 2015; provided that no funds from these sections shall be expended for the purpose of costs associated with the offices of the Governor, Lieutenant Governor, Secretary of State, State Auditor, State Treasurer, or Attorney General.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, and program enumerated in each section for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated for the period beginning July 1, 2014 and ending June 30, 2015 as follows:

Section 6.005. To the Department of Agriculture

For the Office of the Director

Personal Service.	\$1,035,033
Annual salary adjustment in accordance with Section 105.005, RSMo.	252
Expense and Equipment.	<u>1,923,471</u>
From Federal and Other Funds.	2,958,756

7	For refunds of erroneous receipts due to errors in application for licenses,	
8	registrations, permits, certificates, subscriptions, or other fees	
9	From General Revenue Fund.	3,639
10	From Federal and Other Funds.	13,500
11	For the purpose of receiving and expending grants, donations, contracts,	
12	and payments from private, federal, and other governmental	
13	agencies which may become available between sessions of the	
14	General Assembly provided that the General Assembly shall be	
15	notified of the source of any new funds and the purpose for which	
16	they shall be expended, in writing, prior to the use of said funds	
17	Personal Service.	45,708
18	Expense and Equipment.	<u>284,883</u>
19	From Federal and Other Funds.	<u>330,591</u>
20	Total (Not to exceed 21.00 F.T.E.).	\$3,306,486

Section 6.010. To the Department of Agriculture

2	There is hereby transferred out of the State Treasury, chargeable to the	
3	Lottery Proceeds Fund, to the Veterinary Student Loan	
4	Payment Fund	
5	From Lottery Proceeds Fund.	\$120,000

Section 6.015. To the Department of Agriculture

2	For the purpose of providing large animal veterinary student loans in	
3	accordance with the provisions of Sections 340.375 to	
4	340.396, RSMo	
5	From Veterinary Student Loan Payment Fund.	\$180,000

Section 6.020. To the Department of Agriculture

2	There is hereby transferred out of the State Treasury, chargeable to the	
3	General Revenue Fund, to the Missouri Qualified Biodiesel	
4	Producer Incentive Fund	
5	From General Revenue Fund.	\$5,525,000

Section 6.025. To the Department of Agriculture

2	For Missouri Biodiesel Producer Incentive Payments	
3	From Missouri Qualified Biodiesel Producer Incentive Fund.	\$5,525,000

Section 6.030. To the Department of Agriculture

2	For the Agriculture Business Development Division	
3	Personal Service.	\$1,104,264
4	Expense and Equipment.	1,077,965
5	For Agriculture Awareness Program.	22,815
6	For Governor's Conference on Agriculture expenses.	210,638
7	For Urban Agriculture Program.	<u>25,000</u>
8	From Federal and Other Funds (Not to exceed 25.51 F.T.E.).	\$2,440,682

Section 6.035. To the Department of Agriculture

2	For the Agriculture Business Development Division	
3	For the Agri Missouri Marketing Program	
4	Personal Service.	\$35,825
5	Expense and Equipment.	<u>118,756</u>
6	From Federal and Other Funds (Not to exceed 0.97 F.T.E.).	\$154,581

Section 6.040. To the Department of Agriculture

2	For the Agriculture Business Development Division	
3	For the purpose of funding the Agricultural Product Utilization Grant	
4	Fund as provided in 348.408, RSMo to implement a National	
5	Center for Beef Excellence Program as provided in	
6	348.407, RSMo	
7	From Agricultural Product Utilization Grant Fund.	\$100,000
8	For the purpose of funding the Agricultural Product Utilization Grant	
9	Fund as provided in 348.408, RSMo to facilitate the development	
10	and implementation of an abattoir on the University of Missouri-	
11	Columbia property as provided in 348.407, RSMo	
12	From Agricultural Product Utilization Grant Fund.	<u>200,000</u>
13	Total.	\$300,000

Section 6.045. To the Department of Agriculture

2	For the Agriculture Business Development Division	
3	For the Wine and Grape Program	
4	Personal Service.	\$260,337
5	Expense and Equipment.	<u>1,598,695</u>
6	From Other Funds (Not to exceed 5.00 F.T.E.).	\$1,859,032

Section 6.050. To the Department of Agriculture

2	For the Agriculture Business Development Division	
3	For the Agriculture and Small Business Development Authority	
4	Personal Service.	\$120,821
5	Expense and Equipment.	<u>11,364</u>
6	From Other Funds (Not to exceed 3.20 F.T.E.).	\$132,185

Section 6.055. To the Department of Agriculture

2	There is hereby transferred out of the State Treasury, chargeable to the	
3	General Revenue Fund, to the Single-Purpose Animal Facilities	
4	Loan Guarantee Fund	
5	From General Revenue Fund.	\$5,000

Section 6.060. To the Department of Agriculture

2	For the purpose of funding loan guarantees as provided in Sections	
3	348.190 and 348.200, RSMo	
4	From Single-Purpose Animal Facilities Loan Guarantee Fund.	\$201,046

Section 6.065. To the Department of Agriculture

2	There is hereby transferred out of the State Treasury, chargeable to the	
3	General Revenue Fund, to the Agricultural Product Utilization	
4	and Business Development Loan Guarantee Fund	
5	From General Revenue Fund.	\$15,000

Section 6.070. To the Department of Agriculture

2	For the purpose of funding loan guarantees as provided in Sections	
3	348.403, 348.408, and 348.409, RSMo	
4	From Agricultural Product Utilization and Business Development Loan	
5	Guarantee Fund.	\$624,501

Section 6.075. To the Department of Agriculture

2	There is hereby transferred out of the State Treasury, chargeable to the	
3	General Revenue Fund, to the Livestock Feed and Crop Input	
4	Loan Guarantee Fund	
5	From General Revenue Fund.	\$5,000

Section 6.080. To the Department of Agriculture

- 2 For the purpose of funding loan guarantees for loans administered by
 3 the Missouri Agricultural and Small Business Development
 4 Authority for the purpose of financing the purchase of livestock
 5 feed used to produce livestock and input used to produce crops for
 6 the feeding of livestock, provided that the appropriation may
 7 not exceed \$2,000,000
 8 From Livestock Feed and Crop Input Loan Guarantee Fund..... \$50,000

Section 6.085. To the Department of Agriculture

- 2 For the Agriculture Business Development Division
 3 For the Agriculture Development Program
 4 Personal Service. \$74,271
 5 Expense and Equipment. 41,744
 6 For all monies in the Agriculture Development Fund for reinvestments
 7 and emergency agricultural relief and rehabilitation as provided
 8 by law. 100,000
 9 From Agriculture Development Fund (Not to exceed 1.60 F.T.E.). \$216,015

Section 6.090. To the Department of Agriculture

- 2 For the Division of Animal Health
 3 Personal Service. \$2,538,348
 4 Expense and Equipment. 945,693
 5 From General Revenue Fund. 3,484,041
 6 Personal Service. 1,477,169
 7 Expense and Equipment. 1,628,009
 8 From Federal and Other Funds. 3,105,178
 9 To support local efforts to spay and neuter cats and dogs
 10 From Missouri Pet Spay/Neuter Fund. 50,000
 11 To support the Livestock Brands Program
 12 From Livestock Brands Fund. 30,698
 13 For expenses incurred in regulating Missouri livestock markets
 14 From Livestock Sales and Markets Fees Fund. 30,690

15	For processing livestock market bankruptcy claims	
16	From Agriculture Bond Trustee Fund.	135,000
17	For the expenditures of contributions, gifts, and grants in support of relief	
18	efforts to reduce the suffering of abandoned animals	
19	From Institution Gift Trust Fund.	<u>5,000</u>
20	Total (Not to exceed 87.92 F.T.E.).	\$6,840,607

Section 6.095. To the Department of Agriculture

2	For the Division of Animal Health	
3	For funding indemnity payments and for indemnifying producers and	
4	owners of livestock and poultry for preventing the spread of	
5	disease during emergencies declared by the State Veterinarian,	
6	subject to the approval by the Department of Agriculture of a state	
7	match rate up to fifty percent (50%)	
8	From General Revenue Fund.	\$10,000

Section 6.100. To the Department of Agriculture

2	For the Division of Grain Inspection and Warehousing	
3	Personal Service and/or Expense and Equipment, provided that	
4	not more than five percent (5%) flexibility is allowed between	
5	personal service and expense and equipment	
6	From General Revenue Fund.	\$768,414
7	From Federal and Other Funds.	<u>1,993,041</u>
8	Total (Not to exceed 65.25 F.T.E.).	\$2,761,455

Section 6.105. To the Department of Agriculture

2	For the Division of Grain Inspection and Warehousing	
3	For the Missouri Aquaculture Council	
4	From Aquaculture Marketing Development Fund.	\$11,000
5	For research, promotion, and market development of apples	
6	From Apple Merchandising Fund.	11,000
7	For the Missouri Wine Marketing and Research Council	
8	From Missouri Wine Marketing and Research Development Fund.	<u>111,000</u>
9	Total.	\$133,000

Section 6.110. To the Department of Agriculture

2 For the Division of Plant Industries

3 Personal Service. \$2,362,234

4 Expense and Equipment. 1,256,021

5 From Federal and Other Funds (Not to exceed 61.71 F.T.E.). \$3,618,255

Section 6.115. To the Department of Agriculture

2 For the Division of Weights and Measures

3 Personal Service and/or Expense and Equipment, provided that
4 not more than five percent (5%) flexibility is allowed
5 between personal service and expense and equipment

6 From General Revenue Fund. \$532,915

7 From Federal and Other Funds. 3,564,458

8 Total (Not to exceed 70.11 F.T.E.). \$4,097,373

Section 6.120. To the Department of Agriculture

2 For the Missouri State Fair

3 Personal Service and/or Expense and Equipment, provided that
4 not more than five percent (5%) flexibility is allowed
5 between personal service and expense and equipment

6 From Federal and Other Funds. \$4,421,010

7 For the purpose of funding sewer and water infrastructure improvements

8 and maintenance at the Missouri State Fair grounds

9 From Other Funds. 500,000

10 Total (Not to exceed 59.38 F.T.E.). \$4,921,010

Section 6.125. To the Department of Agriculture

2 For cash to start the Missouri State Fair

3 Expense and Equipment

4 From State Fair Fees Fund. \$74,250

5 From State Fair Trust Fund. 9,900

6 Total. \$84,150

Section 6.130. To the Department of Agriculture

2	For the Missouri State Fair	
3	For equipment replacement	
4	Expense and Equipment	
5	From State Fair Fees Fund.....	\$165,962

Section 6.135. To the Department of Agriculture

2	For the State Milk Board	
3	Personal Service and/or Expense and Equipment, provided that	
4	not more than five percent (5%) flexibility is allowed	
5	between personal service and expense and equipment	
6	From General Revenue Fund.	\$103,437
7	From Other Funds.	<u>1,388,445</u>
8	Total (Not to exceed 11.93 F.T.E.).	\$1,491,882

Section 6.200. To the Department of Natural Resources

2	For department operations, administration, and support	
3	Personal Service.	\$191,716
4	Annual salary adjustment in accordance with Section 105.005, RSMo.	28
5	Expense and Equipment.	<u>124,095</u>
6	From General Revenue Fund.	315,839
7	Personal Service.	3,811,774
8	Annual salary adjustment in accordance with Section 105.005, RSMo.	223
9	Expense and Equipment.	<u>988,858</u>
10	From Federal and Other Funds.	4,800,855
11	For Contractual Audits	
12	From Federal and Other Funds.	<u>500,000</u>
13	Total (Not to exceed 87.19 F.T.E.).	\$5,616,694

Section 6.205. To the Department of Natural Resources

2	For the Division of Energy	
3	Personal Service.	\$1,862,540
4	Expense and Equipment.	<u>612,145</u>
5	From Federal and Other Funds.	2,474,685

6	For the purpose of funding the promotion of energy, renewable energy,	
7	and energy efficiency	
8	From Utilicare Stabilization Fund.	100
9	For the purpose of funding the promotion of energy, renewable energy,	
10	and energy efficiency, provided that \$30,000,000 be used solely to	
11	encumber funds for future fiscal year expenditures	
12	From Federal and Other Funds.	<u>49,127,000</u>
13	Total (Not to exceed 37.00 F.T.E.).	\$51,601,785

Section 6.210. To the Department of Natural Resources

2	For the Water Resources Center	
3	Personal Service.	\$1,395,125
4	Expense and Equipment.	<u>1,569,772</u>
5	From General Revenue Fund.	2,964,897
6	Personal Service.	402,333
7	Expense and Equipment.	<u>184,570</u>
8	From Federal and Other Funds.	<u>586,903</u>
9	Total (Not to exceed 32.80 F.T.E.).	\$3,551,800

Section 6.215. To the Department of Natural Resources

2	There is hereby transferred out of the State Treasury, chargeable to the	
3	General Revenue Fund, to the Missouri Water Development Fund	
4	From General Revenue Fund.	\$626,124

Section 6.220. To the Department of Natural Resources

2	For the payment of interest, operations, and maintenance in accordance	
3	with the Cannon Water Contract	
4	From Missouri Water Development Fund.	\$626,124

Section 6.225. To the Department of Natural Resources

2	For the Soil and Water Conservation Program	
3	Personal Service.	\$1,352,624
4	Expense and Equipment.	<u>629,982</u>
5	From Federal and Other Funds.	1,982,606

6	For demonstration projects and technical assistance related to soil and	
7	water conservation	
8	From Federal and Other Funds.	1,000,000
9	For grants to local soil and water conservation districts.	11,680,570
10	For soil and water conservation cost-share grants.	27,700,000
11	For a conservation incentive program.	500,000
12	For a special area land treatment program.	1,600,000
13	For grants to colleges and universities for research projects on soil erosion	
14	and conservation.	<u>200,000</u>
15	From Soil and Water Sales Tax Fund.	<u>41,680,570</u>
16	Total (Not to exceed 32.86 F.T.E.).	\$44,663,176

Section 6.230. To the Department of Natural Resources

2	For the Division of Environmental Quality	
3	Personal Service and/or Expense and Equipment, provided that	
4	not more than twenty-five percent (25%) flexibility is allowed	
5	between programs and/or regional offices and that not more	
6	than twenty-five percent (25%) flexibility is allowed between	
7	personal service and expense and equipment	
8	From General Revenue Fund.	\$4,430,870
9	Personal Service.	31,027,925
10	Expense and Equipment.	<u>9,899,824</u>
11	From Federal and Other Funds.	40,927,749
12	For funding environmental education and studies, demonstration projects,	
13	and technical assistance grants	
14	From Federal and Other Funds.	1,749,812
15	For water infrastructure grants and loans, provided that \$333,529,824 be	
16	used solely to encumber funds for future fiscal year expenditures	
17	From Federal and Other Funds.	453,633,965

18	For grants and contracts to study or reduce water pollution, improve	
19	ground water and/or surface water quality, provided that	
20	\$26,000,000 be used solely to encumber funds for future fiscal	
21	year expenditures	
22	From Federal and Other Funds.	40,200,000
23	For drinking water sampling, analysis, and public drinking water quality	
24	and treatment studies	
25	From Safe Drinking Water Fund..	599,852
26	For closure of concentrated animal feeding operations	
27	From Concentrated Animal Feeding Operation Indemnity Fund..	60,000
28	For grants and contracts for air pollution control activities, provided that	
29	\$4,400,000 be used solely to encumber funds for future fiscal year	
30	expenditures	
31	From Federal and Other Funds.	8,272,621
32	For the cleanup of leaking underground storage tanks	
33	From Federal Funds..	420,000
34	There is hereby transferred out of the State Treasury, chargeable to general	
35	revenue, to the Hazardous Waste Fund	
36	From General Revenue Fund.	2,744,944
37	For the cleanup of hazardous waste sites	
38	From Federal and Other Funds.	975,000
39	From Hazardous Waste Fund..	2,803,944
40	From Dry-cleaning Environmental Response Trust Fund.	350,000
41	For implementation provisions of the Solid Waste Management Law in	
42	accordance with Sections 260.250 through 260.345, RSMo	
43	From Solid Waste Management Fund..	9,998,820
44	From Solid Waste Management Fund-Scrap Tire Subaccount.	3,000,000

45	For funding all expenditures of forfeited financial assurance instruments	
46	to ensure proper closure and post closure of solid waste landfills,	
47	with general revenue expenditures not to exceed collections	
48	pursuant to Section 260.228, RSMo	
49	From General Revenue Fund.	16,387E
50	From Post Closure Fund.	424,073
51	For the receipt and expenditure of bond forfeiture funds for the	
52	reclamation of mined land	
53	From Mined Land Reclamation Fund.	500,000
54	For the reclamation of mined lands under the provisions of Section	
55	444.960, RSMo	
56	From Coal Mine Land Reclamation Fund.	200,000
57	For the reclamation of abandoned mined lands	
58	From Federal Funds.	3,732,500
59	For contracts for hydrologic studies to assist small coal operators to meet	
60	permit requirements	
61	From Federal Funds.	10,000
62	For environmental emergency response	
63	From Federal Funds.	50,000
64	From Other Funds.	150,000
65	For cleanup of controlled substances	
66	From Federal Funds.	<u>150,000</u>
67	Total (Not to exceed 794.24 F.T.E.).	\$575,400,537

Section 6.235. To the Department of Natural Resources

2	For petroleum related activities and environmental emergency response	
3	Personal Service.	\$699,918
4	Expense and Equipment	<u>68,354</u>
5	From Petroleum Storage Tank Insurance Fund (Not to exceed 16.20 F.T.E.).	\$768,272

Section 6.260. To the Department of Natural Resources

2	For the Division of Geology and Land Survey	
3	Personal Service.	\$781,648
4	Expense and Equipment.	<u>223,280</u>
5	From General Revenue Fund.	1,004,928
6	Personal Service.	2,623,749
7	Expense and Equipment.	<u>600,289</u>
8	From Federal and Other Funds.	3,224,038
9	For expenditures in accordance with the provisions of Section	
10	259.190, RSMo	
11	From Oil and Gas Remedial Fund.. . . .	23,000
12	For corner restoration contracts with the county or private surveyors; to	
13	restore, protect, and preserve corners of the United States Public	
14	Land Survey System (USPLSS)	
15	From General Revenue Fund	30,000
16	For surveying corners and for records restorations	
17	From Federal and Other Funds.	<u>240,000</u>
18	Total (Not to exceed 76.05 F.T.E.).	\$4,521,966

Section 6.280. To the Department of Natural Resources

2	For the Board of Trustees for the Petroleum Storage Tank Insurance Fund	
3	For the general administration and operation of the fund	
4	Personal Service.	\$192,943
5	Expense and Equipment.	2,095,354
6	For the purpose of investigating and paying claims obligations of the	
7	Petroleum Storage Tank Insurance Fund.. . . .	20,000,000
8	For the purpose of funding the refunds of erroneously collected receipts.	<u>70,000</u>
9	From Petroleum Storage Tank Insurance Fund (Not to exceed 2.00 F.T.E.).	\$22,358,297

Section 6.285. To the Department of Natural Resources

2	For the Division of State Parks	
3	For State Parks operations	
4	Personal Service.	\$21,245,682
5	Expense and Equipment.	<u>16,903,223</u>
6	From Federal and Other Funds.	38,148,905
7	For state park support activities and grants and/or loans for recreational	
8	purposes, provided that \$7,900,000 be used solely to encumber	
9	funds for future fiscal year expenditures	
10	From Federal and Other Funds.	<u>12,000,000</u>
11	Total (Not to exceed 661.21 F.T.E.).	\$50,148,905

Section 6.290. To the Department of Natural Resources

2	For Historic Preservation Operations	
3	Personal Service.	\$687,990
4	Expense and Equipment.	<u>92,193</u>
5	From Federal and Other Funds.	780,183
6	For historic preservation grants and contracts	
7	From Federal and Other Funds.	<u>2,407,243</u>
8	Total (Not to exceed 17.25 F.T.E.).	\$3,187,426

Section 6.295. To the Department of Natural Resources

2	There is hereby transferred out of the State Treasury, chargeable to the	
3	General Revenue Fund, to the Historic Preservation Revolving	
4	Fund	
5	From General Revenue Fund.	\$720,000

Section 6.300. To the Department of Natural Resources

2	For expenditures of payments received for damages to the state's natural	
3	resources	
4	From Federal and Other Funds.	\$6,157,917

Section 6.310. To the Department of Natural Resources

2	For revolving services	
3	Expense and Equipment	
4	From Natural Resources Revolving Services Fund.	\$3,001,745

Section 6.315. To the Department of Natural Resources

- 2 For the purpose of funding the refund of erroneously collected receipts
3 From Federal and Other Funds. \$380,000

Section 6.320. To the Department of Natural Resources

- 2 For sales tax on retail sales
3 From Federal and Other Funds. \$250,000

Section 6.330. There is hereby transferred out of the State Treasury to the

- 2 Department of Natural Resources Cost Allocation Fund for the
3 department, for real property leases, related services, utilities,
4 systems furniture, structural modifications, capital improvements
5 and related expenses, and for the purpose of funding the
6 consolidation of Information Technology Services
7 From Federal and Other Funds. \$17,049,185

Section 6.335. There is hereby transferred out of the State Treasury to the

- 2 OA Information Technology - Federal and Other Fund for the
3 purpose of funding the consolidation of Information Technology
4 Services
5 From Federal Funds. \$2,788,018

Section 6.340. To the Department of Natural Resources

- 2 For the State Environmental Improvement and Energy Resources Authority
3 For all costs incurred in the operation of the authority, including special studies
4 From State Environmental Improvement Authority Fund. \$1

Section 6.600. To the Department of Conservation

- 2 For Personal Service and Expense and Equipment, including refunds; and
3 for payments to counties for the unimproved value of land in lieu
4 of property taxes for privately owned lands acquired by the
5 Conservation Commission after July 1, 1977, and for lands
6 classified as forest croplands
7 From Conservation Commission Fund (Not to exceed 1,812.81 F.T.E.). \$147,339,487

Section 6.700 To the Department of Agriculture, Department of Natural

- 2 Resources, and the Department of Conservation
3 From General Revenue Fund. \$5,600,000