

SECOND REGULAR SESSION
[PERFECTED]
HOUSE COMMITTEE SUBSTITUTE FOR
HOUSE BILL NO. 2006
97TH GENERAL ASSEMBLY

4006L.04P

D. ADAM CRUMBLISS, Chief Clerk

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Agriculture, Department of Natural Resources, Department of Conservation, and the several divisions and programs thereof and for the expenses, grants, refunds, distributions, and capital improvements projects involving the repair, replacement, and maintenance of state buildings and facilities of the Department of Natural Resources and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds, for the period beginning July 1, 2014 and ending June 30, 2015; provided that no funds from these sections shall be expended for the purpose of costs associated with the offices of the Governor, Lieutenant Governor, Secretary of State, State Auditor, State Treasurer, or Attorney General, and further provided that the Department of Agriculture shall employ no more than 88.25 full-time equivalent employees (FTE) from the General Revenue Fund, 34.26 FTE from federal funds, and 298.74 FTE from all other funds, and further provided that the Department of Natural Resources shall employ no more than 134.84 full-time equivalent employees (FTE) from the General Revenue Fund, 388.35 FTE from federal funds, and 1,164.88 FTE from all other funds, and further provided that the Department of Conservation shall employ no full-time equivalent employees (FTE) from the General Revenue Fund or Federal Funds, and no more than 1,794.68 FTE from the Conservation Commission Fund.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each
3 department, division, agency, and program enumerated in each section for the item or items
4 stated, and for no other purpose whatsoever chargeable to the fund designated for the period
5 beginning July 1, 2014 and ending June 30, 2015 as follows:

Section 6.005. To the Department of Agriculture

2	For the Office of the Director, provided that one-hundred percent (100%)	
3	flexibility is allowed between funds and no flexibility is allowed	
4	between personal service and expense and equipment	
5	Personal Service.	\$751,738
6	Annual salary Adjustment in accordance with Section 105.005, RSMo.	652
7	Expense and Equipment.	<u>131,233</u>
8	From Agriculture Protection Fund.	883,623
9	Personal Service.	22,606
10	Annual salary Adjustment in accordance with Section 105.005, RSMo.	40
11	Expense and Equipment.	<u>2,494</u>
12	From Animal Care Reserve Fund.	25,140
13	Personal Service.	22,703
14	Expense and Equipment.	<u>2,500</u>
15	From Animal Health Laboratory Fee Fund.	25,203
16	Personal Service.	17,982
17	Annual salary Adjustment in accordance with Section 105.005, RSMo.	18
18	Expense and Equipment.	<u>1,982</u>
19	From Grain Inspection Fees Fund.	19,982
20	Personal Service.	8,186
21	Expense and Equipment.	<u>901</u>
22	From Missouri Land Survey Fund.	9,087
23	Personal Service.	13,593
24	Annual salary Adjustment in accordance with Section 105.005, RSMo.	18
25	Expense and Equipment.	<u>1,499</u>
26	From Missouri Wine and Grape Fund.	15,110
27	Personal Service.	26,683
28	Annual salary Adjustment in accordance with Section 105.005, RSMo.	23
29	Expense and Equipment.	<u>2,940</u>
30	From Petroleum Inspection Fund.	29,646

31	Personal Service.	32,615
32	Annual salary Adjustment in accordance with Section 105.005, RSMo.	52
33	Expense and Equipment.	<u>3,597</u>
34	From State Fair Fees Fund.	36,264
35	Personal Service.	111,012
36	Expense and Equipment.	<u>224,325</u>
37	From Federal Funds.	335,337
38	Personal Service.	37,170
39	Expense and Equipment.	<u>2,000</u>
40	From Federal Stimulus-MDA.	39,170
41	For refunds of erroneous receipts due to errors in application for licenses,	
42	registrations, permits, certificates, subscriptions, or other fees	
43	From General Revenue Fund.	3,639
44	From Agriculture Protection Fund.	13,500
45	For the purpose of receiving and expending grants, donations, contracts,	
46	and payments from private, federal, and other governmental	
47	agencies which may become available between sessions of the	
48	General Assembly provided that the General Assembly shall be	
49	notified of the source of any new funds and the purpose for which	
50	they shall be expended, in writing, prior to the use of said funds	
51	Personal Service.	46,156
52	Expense and Equipment.	<u>284,883</u>
53	From Federal Funds.	<u>331,039</u>
54	Total (Not to exceed 21.00 F.T.E.).	\$1,766,740

Section 6.010. To the Department of Agriculture

2	There is hereby transferred out of the State Treasury, chargeable to the	
3	Lottery Proceeds Fund, to the Veterinary Student Loan Payment	
4	Fund	
5	From Lottery Proceeds Fund.	\$120,000

Section 6.015. To the Department of Agriculture

- 2 For the purpose of providing large animal veterinary student loans in
 3 accordance with the provisions of Sections 340.375 to 340.396,
 4 RSMo
 5 From Veterinary Student Loan Payment Fund..... \$180,000

Section 6.020. To the Department of Agriculture

- 2 There is hereby transferred out of the State Treasury, chargeable to the
 3 General Revenue Fund, to the Missouri Qualified Biodiesel
 4 Producer Incentive Fund
 5 From General Revenue Fund. \$12,748,100

Section 6.025. To the Department of Agriculture

- 2 For Missouri Biodiesel Producer Incentive Payments
 3 From Missouri Qualified Biodiesel Producer Incentive Fund. \$12,748,100

Section 6.030. To the Department of Agriculture

- 2 For the Agriculture Business Development Division
 3 Personal Service
 4 From Aquaculture Marketing Development Fund. \$9,278
- 5 Personal Service. 8,557
 6 Expense and Equipment. 193,920
 7 From Agriculture Business Development Fund. 202,477
- 8 Personal Service. 1,074,996
 9 Expense and Equipment. 425,004
 10 From Agriculture Protection Fund..... 1,500,000
- 11 Personal Service. 22,863
 12 Expense and Equipment. 459,041
 13 From Federal Funds..... 481,904
- 14 For Agriculture Business Awareness Program
 15 From State Institutional Gift Trust Fund..... 22,815
- 16 For Governor's Conference on Agriculture
 17 From Agriculture Business Development Fund. 210,638

18	For Urban Agriculture Program	
19	From Agriculture Protection Fund.....	<u>25,000</u>
20	Total (Not to exceed 25.51 F.T.E.).	\$2,452,112

Section 6.035. To the Department of Agriculture

2	For the Agriculture Business Development Division	
3	For the Agri Missouri Marketing Program	
4	Personal Service.	\$36,233
5	Expense and Equipment.	<u>118,756</u>
6	From Agriculture Protection Fund (Not to exceed 0.97 F.T.E.).	\$154,989

Section 6.040. To the Department of Agriculture

2	For the Agriculture Business Development Division	
3	For the Wine and Grape Program	
4	Personal Service.	\$262,535
5	Expense and Equipment.	<u>1,598,695</u>
6	From Missouri Wine and Grape Fund (Not to exceed 5.00 F.T.E.).	\$1,861,230

Section 6.045. To the Department of Agriculture

2	For the Agriculture Business Development Division	
3	For the Agriculture and Small Business Development Authority, provided	
4	that one-hundred percent (100%) flexibility is allowed between	
5	funds and no flexibility is allowed between personal service and	
6	expense and equipment	
7	Personal Service.	\$111,028
8	Expense and Equipment.	<u>9,364</u>
9	From Single-Purpose Animal Facilities Loan Program.	120,392
10	Personal Service.	11,151
11	Expense and Equipment.	<u>2,000</u>
12	From Livestock Feed Crop Loan Program Fund.	<u>13,151</u>
13	Total (Not to exceed 3.20 F.T.E.).	\$133,543

Section 6.050. To the Department of Agriculture

- 2 There is hereby transferred out of the State Treasury, chargeable to the
3 General Revenue Fund, to the Single-Purpose Animal Facilities
4 Loan Guarantee Fund; Single Purpose Animal Facility Loan
5 Transfer
6 From General Revenue Fund. \$5,000

Section 6.055. To the Department of Agriculture

- 2 For the purpose of funding loan guarantees as provided in Sections
3 348.190 and 348.200, RSMo; Single Purpose Animal Facility
4 Loan Program
5 From Single-Purpose Animal Facilities Loan Guarantee Fund. \$201,046

Section 6.060. To the Department of Agriculture

- 2 There is hereby transferred out of the State Treasury, chargeable to the
3 General Revenue Fund, to the Agricultural Product Utilization and
4 Business Development Loan Guarantee Fund; Missouri Value
5 Added Loan Transfer
6 From General Revenue Fund. \$15,000

Section 6.065. To the Department of Agriculture

- 2 For the purpose of funding loan guarantees as provided in Sections
3 348.403, 348.408, and 348.409, RSMo; Missouri Value Added
4 Loan Program
5 From Agricultural Product Utilization and Business Development Loan
6 Guarantee Fund. \$624,501

Section 6.070. To the Department of Agriculture

- 2 There is hereby transferred out of the State Treasury, chargeable to the
3 General Revenue Fund, to the Livestock Feed and Crop Input Loan
4 Guarantee Fund
5 From General Revenue Fund. \$5,000

Section 6.075. To the Department of Agriculture

2	For the purpose of funding loan guarantees for loans administered by the	
3	Missouri Agricultural and Small Business Development Authority	
4	for the purpose of financing the purchase of livestock feed used to	
5	produce livestock and input used to produce crops for the feeding	
6	of livestock, provided that the appropriation may not exceed	
7	\$2,000,000	
8	From Livestock Feed Crop Input Loan Fund.	\$50,000

Section 6.080. To the Department of Agriculture

2	For the Agriculture Business Development Division	
3	For the Agriculture Development Program	
4	Personal Service.	\$75,014
5	Expense and Equipment.	<u>41,744</u>
6	From Agriculture Development Fund.	116,758
7	For all monies in the Agriculture Development Fund for investments,	
8	reinvestments, and for emergency agricultural relief and	
9	rehabilitation as provided by law	
10	From Agriculture Development Fund.	<u>100,000</u>
11	Total (Not to exceed 1.60 F.T.E.).	\$216,758

Section 6.085. To the Department of Agriculture

2	For the Division of Animal Health	
3	Personal Service.	\$2,564,408
4	Expense and Equipment.	<u>907,293</u>
5	From General Revenue Fund.	3,471,701
6	For the Division of Animal Health, provided that one-hundred percent	
7	(100%) flexibility is allowed between funds and no flexibility is	
8	allowed between personal service and expense and equipment	
9	Personal Service.	144,589
10	Expense and Equipment.	<u>657,050</u>
11	From Animal Health Laboratory Fee Fund.	801,639
12	Personal Service.	493,094
13	Expense and Equipment.	<u>189,956</u>
14	From Animal Care Reserve Fund.	683,050

15	Personal Service.	20,092
16	Expense and Equipment.	<u>30,698</u>
17	From Livestock Brands Fund.	50,790
18	Personal Service.	688,101
19	Expense and Equipment.	<u>740,141</u>
20	From Federal Funds.	1,428,242
21	Expense and Equipment	
22	From Livestock Sales and Markets Fees Fund.	30,690
23	Expense and Equipment	
24	From Agriculture Protection Fund.	2,462
25	Expense and Equipment	
26	From Puppy Protection Trust Fund.	1,000
27	Expense and Equipment	
28	From Large Carnivore Fund.	5,000
29	To support local efforts to spay and neuter cats and dogs	
30	From Missouri Pet Spay/Neuter Fund.	50,000
31	For processing livestock market bankruptcy claims	
32	From Agriculture Bond Trustee Fund.	129,000
33	For the expenditures of contributions, gifts, and grants in support of relief	
34	efforts to reduce the suffering of abandoned animals	
35	From Institution Gift Trust Fund.	<u>5,000</u>
36	Total (Not to exceed 86.42 F.T.E.).	\$6,658,574

Section 6.090. To the Department of Agriculture

2	For the Division of Animal Health	
3	For funding indemnity payments and for indemnifying producers and	
4	owners of livestock and poultry for preventing the spread of	
5	disease during emergencies declared by the State Veterinarian,	
6	subject to the approval by the Department of Agriculture of a state	
7	match rate up to fifty percent (50%)	
8	From General Revenue Fund.	\$10,000

Section 6.095. To the Department of Agriculture

2	For the Division of Grain Inspection and Warehousing, provided that not	
3	more than five percent (5%) flexibility is allowed between	
4	personal service and expense and equipment	
5	Personal Service.	689,883
6	Expense and Equipment.	<u>85,928</u>
7	From General Revenue Fund.	775,811
8	For the Division of Grain Inspection and Warehousing, provided that one-	
9	hundred percent (100%) flexibility is allowed between funds and	
10	not more than five percent (5%) flexibility is allowed between	
11	personal service and expense and equipment	
12	Personal Service.	78,089
13	Expense and Equipment.	<u>15,651</u>
14	From Commodity Council Merchandising Fund	93,740
15	Personal Service.	1,430,853
16	Expense and Equipment.	<u>271,744</u>
17	From Grain Inspection Fees Fund..	1,702,327
18	Expense and Equipment	
19	From Agriculture Protection Fund..	44,170
20	Personal Service.	35,433
21	Expense and Equipment.	<u>36,211</u>
22	From Federal Funds..	71,644

23	For Payment of Federal User Fee	
24	From Grain Inspection Fees Fund.....	<u>100,000</u>
25	Total (Not to exceed 65.25 F.T.E.).	\$2,787,962

Section 6.100. To the Department of Agriculture

2	For the Division of Grain Inspection and Warehousing	
3	For the Missouri Aquaculture Council	
4	From Aquaculture Marketing Development Fund.	\$11,000
5	For research, promotion, and market development of apples	
6	From Apple Merchandising Fund.	11,000
7	For the Missouri Wine Marketing and Research Council	
8	From Missouri Wine Marketing and Research Development Fund.....	<u>111,000</u>
9	Total.	\$133,000

Section 6.105. To the Department of Agriculture

2	For the Division of Plant Industries, provided that one-hundred percent	
3	(100%) flexibility is allowed between funds and no flexibility is	
4	allowed between personal service and expense and equipment	
5	Personal Service.	\$462,041
6	Expense and Equipment	<u>720,918</u>
7	From Federal Funds.....	1,182,959
8	Personal Service.	1,680,412
9	Expense and Equipment.	<u>1,139,246</u>
10	From Agriculture Protection Fund.....	2,819,658
11	For the Invasive Pest Control Program	
12	Personal Service.	30,181
13	Expense and Equipment.	<u>71,388</u>
14	From Federal Funds.....	101,569
15	Personal Service.	130,558
16	Expense and Equipment.	<u>58,000</u>
17	From Agriculture Protection Fund.....	188,558

18	For the Boll Weevil Eradication Program	
19	Personal Service.	39,661
20	Expense and Equipment.	<u>24,657</u>
21	From Boll Weevil Suppression and Eradication Fund.	<u>64,318</u>
22	Total (Not to exceed 60.46 F.T.E.).	\$4,357,062

Section 6.110. To the Department of Agriculture

2	For the Division of Weights, Measures and Consumer Protection,	
3	provided that not more than five percent (5%) flexibility is allowed	
4	between personal service and expense and equipment	
5	Personal Service.	\$437,414
6	Expense and Equipment.	<u>100,396</u>
7	From General Revenue Fund.	537,810
8	For the Division of Weights, Measures and Consumer Protection,	
9	provided that one-hundred percent (100%) flexibility is allowed	
10	between funds and not more than five percent (5%) flexibility is	
11	allowed between personal service and expense and equipment	
12	Personal Service.	37,336
13	Expense and Equipment.	<u>50,000</u>
14	From Federal Funds.	87,336
15	Personal Service.	521,888
16	Expense and Equipment.	<u>216,971</u>
17	From Agriculture Protection Fund.	738,859
18	Personal Service.	1,560,252
19	Expense and Equipment.	<u>757,817</u>
20	From Petroleum Inspection Fund.	<u>2,318,069</u>
21	Total (Not to exceed 70.11 F.T.E.).	\$3,682,074

Section 6.115. To the Department of Agriculture

2	For the Missouri Land Survey Program	
3	Land Survey Operations	
4	Personal Service.	\$882,756
5	Expense and Equipment.	<u>116,830</u>
6	From Missouri Land Survey Fund.	999,586

7	Expense and Equipment	
8	From Agriculture Land Survey Revolving Services Fund.	80,000
9	For Corner Restoration Contracts	
10	From General Revenue Fund.	30,000
11	For Surveying Corners and for Record Restorations	
12	From Federal Funds..	60,000
13	From Missouri Land Survey Fund.	<u>180,000</u>
14	Total (Not to exceed 14.68 F.T.E.).	\$1,349,586

Section 6.120. To the Department of Agriculture

2	There is hereby transferred out of the State Treasury, chargeable to the	
3	Department of Natural Resources Revolving Services Fund, to the	
4	Department of Agriculture Land Survey Revolving Services Fund	
5	From Department of Natural Resources Revolving Services Fund.	\$331,082

Section 6.123. To the Department of Agriculture

2	For the Fisher Delta Research Center in Southeast Missouri with the	
3	purpose of funding a public private partnership for eradication of	
4	Asian Carp in Missouri	
5	From General Revenue Fund.	\$500,000

Section 6.125. To the Department of Agriculture

2	For the Missouri State Fair, provided that one-hundred percent (100%)	
3	flexibility is allowed between funds and not more than five percent	
4	(5%) flexibility is allowed between personal service and expense	
5	and equipment	
6	Personal Service.	\$1,326,261
7	Expense and Equipment.	<u>2,599,740</u>
8	From State Fair Fees Fund..	3,926,001
9	Personal Service	
10	From Agriculture Protection Fund..	<u>518,207</u>
11	Total (Not to exceed 59.38 F.T.E.).	\$4,444,208

Section 6.130. To the Department of Agriculture

2	For cash to start the Missouri State Fair	
3	Expense and Equipment	
4	From State Fair Fees Fund.....	\$74,250
5	From State Fair Trust Fund.	<u>9,900</u>
6	Total.	\$84,150

Section 6.135. To the Department of Agriculture

2	For the Missouri State Fair	
3	For equipment replacement	
4	Expense and Equipment	
5	From State Fair Fees Fund.....	\$165,962

Section 6.140. To the Department of Agriculture

2	For the State Milk Board provided that not more than five percent (5%)	
3	flexibility is allowed between personal service and expense and	
4	equipment	
5	Personal Service.	\$103,593
6	Expense and Equipment.	<u>852</u>
7	From General Revenue Fund.	104,445
8	For the State Milk Board, provided that one-hundred percent (100%)	
9	flexibility is allowed between funds and not more than five percent	
10	(5%) flexibility is allowed between personal service and expense	
11	and equipment	
12	Personal Service.	335,856
13	Expense and Equipment.	<u>249,760</u>
14	From Milk Inspection Fees Fund.	585,616
15	For Milk Board Local Health	
16	Expense and Equipment	
17	From Milk Inspection Fees Fund.	802,262
18	For Dairy Plant Inspections	
19	Expense and Equipment	
20	From Dairy Plant Inspection and Grading Fee Fund.	4,305

21	Expense and Equipment	
22	From Dairy Plant Inspection and Grading Fee Fund.	<u>247</u>
23	Total (Not to exceed 11.93 F.T.E.).	\$1,496,875

Section 6.200. To the Department of Natural Resources

2	For department operations, administration, and support	
3	Personal Service.	\$194,966
4	Annual salary adjustment in accordance with Section 105.005, RSMo.	55
5	Expense and Equipment.	<u>109,485</u>
6	From General Revenue Fund.	304,506
7	For department operations, administration, and support, provided that one-	
8	hundred percent (100%) flexibility is allowed between funds and	
9	no flexibility is allowed between personal service and expense and	
10	equipment	
11	Personal Service.	1,391,465
12	Annual salary adjustment in accordance with Section 105.005, RSMo.	265
13	Expense and Equipment.	<u>413,142</u>
14	From Federal Funds.	1,804,872
15	Personal Service.	2,323,584
16	Annual salary adjustment in accordance with Section 105.005, RSMo.	483
17	Expense and Equipment.	<u>543,587</u>
18	From DNR Cost Allocation Fund.	2,867,654
19	Personal Service.	41,669
20	Expense and Equipment.	<u>5,129</u>
21	From Natural Resources Revolving Services Fund.	46,798
22	Expense and Equipment	
23	From Water & Wastewater Loan Fund.	27,000
24	For Contractual Audits	
25	From State Park Earnings Fund.	100,000
26	From Solid Waste Management Fund.	150,000
27	From Soil and Water Sales Tax Fund.	<u>250,000</u>
28	Total (Not to exceed 85.19 F.T.E.).	\$5,550,830

Section 6.205. To the Department of Natural Resources

2	For the Water Resources Center	
3	Personal Service.	\$1,407,796
4	Expense and Equipment.	<u>1,569,772</u>
5	From General Revenue Fund.	2,977,568
6	For Water Resources Center, provided that one-hundred percent (100%)	
7	flexibility is allowed between funds and no flexibility is allowed	
8	between personal service and expense and equipment	
9	Personal Service.	368,875
10	Expense and Equipment.	<u>184,570</u>
11	From Federal Funds.	553,445
12	Personal Service	
13	From DNR Cost Allocation Fund.	<u>37,267</u>
14	Total (Not to exceed 32.80 F.T.E.).	\$3,568,280

Section 6.210. To the Department of Natural Resources

2	There is hereby transferred out of the State Treasury, chargeable to the	
3	General Revenue Fund, to the Missouri Water Development Fund	
4	From General Revenue Fund.	\$465,795

Section 6.215. To the Department of Natural Resources

2	For the payment of interest, operations, and maintenance in accordance	
3	with the Cannon Water Contract	
4	From Missouri Water Development Fund.	\$465,795

Section 6.220. To the Department of Natural Resources

2	For the Soil and Water Conservation Program, provided that one-hundred	
3	percent (100%) flexibility is allowed between funds and no	
4	flexibility is allowed between personal service and expense and	
5	equipment	
6	For Personal Service.	\$1,367,074
7	For Expense and Equipment.	<u>629,982</u>
8	From Soil and Water Sales Tax Fund.	1,997,056

9	For demonstration projects and technical assistance related to soil and	
10	water conservation	
11	Expense and Equipment	
12	From Federal Funds.....	1,000,000
13	For grants to local soil and water conservation districts	
14	Expense and Equipment.....	11,680,570
15	For soil and water conservation cost-share grants.....	31,000,000
16	For a conservation incentive program.....	250,000
17	For a special area land treatment program.....	800,000
18	For grants to colleges and universities for research projects	
19	on soil erosion and conservation.....	<u>200,000</u>
20	From Soil and Water Sales Tax Fund.....	<u>43,930,570</u>
21	Total (Not to exceed 32.86 F.T.E.).....	\$46,927,626

Section 6.225. To the Department of Natural Resources

2	For the Division of Environmental Quality, provided that not more than	
3	twenty-five percent (25%) flexibility is allowed between programs	
4	and/or regional offices and that not more than twenty-five percent	
5	(25%) flexibility is allowed between personal service and expense	
6	and equipment	
7	Personal Service.....	\$3,786,662
8	Expense and Equipment.....	<u>682,346</u>
9	From General Revenue Fund.....	4,469,008
10	For the Division of Environmental Quality, provided that one-hundred	
11	percent (100%) flexibility is allowed between funds and not more	
12	than twenty-five percent (25%) flexibility is allowed between	
13	personal service and expense and equipment	
14	Personal Service.....	14,184,175
15	Expense and Equipment.....	<u>4,735,969</u>
16	From Federal Funds.....	18,920,144
17	Personal Service.....	652,714
18	Expense and Equipment.....	<u>151,837</u>
19	From DNR-Cost Allocation Fund.....	804,551

20	Personal Service.	11,942
21	Expense and Equipment.	<u>5,625</u>
22	From Coal Mine Land Reclamation Fund.	17,567
23	Personal Service.	88,385
24	Expense and Equipment.	<u>6,845</u>
25	From Dry-Cleaning Environmental Response Trust Fund.	95,230
26	Personal Service.	56,722
27	Expense and Equipment.	<u>223,102</u>
28	From Environmental Radiation Monitoring Fund.	279,824
29	Personal Service.	1,760,518
30	Expense and Equipment.	<u>227,624</u>
31	From Hazardous Waste Fund.	1,988,142
32	Personal Service.	61,303
33	Expense and Equipment.	<u>8,136</u>
34	From Metallic Minerals Waste Management Fund.	69,439
35	Personal Service.	442,812
36	Expense and Equipment.	<u>211,776</u>
37	From Mined Land Reclamation Fund.	654,588
38	Personal Service.	952,257
39	Expense and Equipment.	<u>488,475</u>
40	From MO Air Emission Reduction Fund.	1,440,732
41	Personal Service.	362,112
42	Expense and Equipment.	<u>104,529</u>
43	From Natural Resources Protection Fund.	466,641
44	Personal Service.	214,574
45	Expense and Equipment.	<u>36,691</u>
46	From NRP- Air Pollution Asbestos Fee Fund.	251,265

47	Personal Service.	4,098,582
48	Expense and Equipment.	<u>1,010,195</u>
49	From NRP- Air Pollution Permit Fee Fund.	5,108,777
50	Personal Service.	3,204,181
51	Expense and Equipment.	<u>909,340</u>
52	From NRP- Water Pollution Permit Fee Fund.	4,113,521
53	Personal Service.	1,853,914
54	Expense and Equipment.	<u>951,777</u>
55	From Safe Drinking Water Fund.	2,805,691
56	Expense and Equipment	
57	From Soil and Water Sales Tax Fund.	19,436
58	Personal Service.	1,955,017
59	Expense and Equipment.	<u>594,776</u>
60	From Solid Waste Management Fund.	2,549,793
61	Personal Service.	508,352
62	Expense and Equipment.	<u>122,249</u>
63	From Solid Waste Management - Scrap Tire Fund.	630,601
64	Personal Service.	97,738
65	Expense and Equipment.	<u>9,766</u>
66	From Underground Storage Tank Regulation Program Fund.	107,504
67	Personal Service.	934,716
68	Expense and Equipment.	<u>81,676</u>
69	From Water and Wastewater Loan Fund.	1,016,392
70	For funding environmental education and studies, demonstration projects,	
71	and technical assistance grants, provided that one-hundred percent	
72	(100%) flexibility is allowed between funds and no flexibility is	
73	allowed between personal service and expense and equipment	
74	From Federal Funds.	999,812
75	From NRP- Water Pollution Permit Fee Fund.	750,000

76	For water infrastructure grants and loans, provided that \$333,529,824 be	
77	used solely to encumber funds for future fiscal year expenditures,	
78	provided that one-hundred percent (100%) flexibility is allowed	
79	between funds	
80	From Water and Wastewater Loan Fund.	190,528,640
81	From Water and Wastewater Loan Revolving Fund.	448,015,896
82	From WPC Series A 2007-37E Fund.	20,000
83	From WPC Series A 2007-37G Fund.	10,000
84	From Storm Water A-2002-37 H Fund.	10,000
85	From Storm Water Loan Revolving Fund.	6,514,141
86	From Rural Water and Sewer Loan Revolving Fund.	1,800,000
87	From NRP-Water Pollution Permit Fee Fund.	10,839,999
88	For grants and contracts to study or reduce water pollution, improve	
89	ground water and/or surface water quality, provided that	
90	\$26,000,000 be used solely to encumber funds for future fiscal	
91	year expenditures, provided that one-hundred percent (100%)	
92	flexibility is allowed between funds	
93	From Federal Funds.	37,500,000
94	From NRP-Water Pollution Permit Fee Fund.	2,700,000
95	For drinking water sampling, analysis, and public drinking water quality	
96	and treatment studies	
97	From Safe Drinking Water Fund.	599,852
98	For closure of concentrated animal feeding operations	
99	From Concentrated Animal Feeding Operation Indemnity Fund.	60,000
100	For grants and contracts for air pollution control activities, provided that	
101	\$4,400,000 be used solely to encumber funds for future fiscal year	
102	expenditures, provided that one-hundred percent (100%) flexibility	
103	is allowed between funds	
104	From Federal Funds.	7,000,000
105	From NRP-Air Pollution Permit Fee Fund.	1,272,621
106	For the cleanup of leaking underground storage tanks	
107	From Federal Funds.	420,000

108	There is hereby transferred out of the State Treasury, chargeable to the	
109	General Revenue Fund, to the Hazardous Waste Fund	
110	From General Revenue Fund.	22,000
111	For the cleanup of hazardous waste or substances	
112	From Federal Funds.	975,000
113	From Hazardous Waste Fund.	2,803,944
114	From Dry-cleaning Environmental Response Trust Fund.	350,000
115	For implementation provisions of the Solid Waste Management Law in	
116	accordance with Sections 260.250 through 260.345, RSMo	
117	From Solid Waste Management Fund.	9,998,820
118	From Solid Waste Management Fund-Scrap Tire Subaccount.	3,000,000
119	For Grants to Solid Waste Management Districts for funding of	
120	community-based reduce, reuse, and recycle grants	
121	Expense and Equipment	
122	From Solid Waste Management Fund.	6,500,000
123	For funding all expenditures of forfeited financial assurance instruments	
124	to ensure proper closure and post closure of solid waste landfills,	
125	with general revenue expenditures not to exceed collections	
126	pursuant to Section 260.228, RSMo	
127	Personal Service.	922E
128	Expense and Equipment.	<u>15,469E</u>
129	From General Revenue Fund.	16,391
130	For funding all expenditures of forfeited financial assurance instruments	
131	to ensure proper closure and post closure of solid waste landfills,	
132	with general revenue expenditures not to exceed collections	
133	pursuant to Section 260.228, RSMo, provided that one-hundred	
134	percent (100%) flexibility is allowed between funds and no	
135	flexibility is allowed between personal service and expense and	
136	equipment	
137	Personal Service.	100
138	Expense and Equipment.	<u>423,973</u>
139	From Post-Closure Fund.	424,073

140	Personal Service.	6,000
141	Expense and Equipment.	<u>958,613</u>
142	From Solid Waste Forfeitures Fund.	964,613
143	For the receipt and expenditure of bond forfeiture funds for the	
144	reclamation of mined land	
145	From Mined Land Reclamation Fund.	504,250
146	For the reclamation of mined lands under the provisions of Section	
147	444.960, RSMo	
148	From Coal Mine Land Reclamation Fund.	195,750
149	For the reclamation of abandoned mined lands	
150	From Federal Funds.. . . .	3,732,500
151	For contracts for hydrologic studies to assist small coal operators to meet	
152	permit requirements	
153	From Federal Funds.. . . .	10,000
154	For environmental emergency response	
155	From Federal Funds.. . . .	50,000
156	From Hazardous Waste Fund.. . . .	150,000
157	For cleanup of controlled substances	
158	From Federal Funds.. . . .	<u>150,000</u>
159	Total (Not to exceed 796.24 F.T.E.).	\$784,697,148

Section 6.230. To the Department of Natural Resources

2	For petroleum related activities and environmental emergency response	
3	Personal Service.	\$707,195
4	Expense and Equipment.	<u>68,354</u>
5	From Petroleum Storage Tank Insurance Fund (Not to exceed 16.20 F.T.E.).	\$775,549

Section 6.260. To the Department of Natural Resources

2	For the Missouri Geological Survey	
3	Personal Service.	\$788,828
4	Expense and Equipment.	<u>223,280</u>
5	From General Revenue Fund.	1,012,108

6	For the Missouri Geological Survey, provided that one-hundred percent	
7	(100%) flexibility is allowed between funds and no flexibility is	
8	allowed between personal service and expense and equipment	
9	Personal Service.	810,843
10	Expense and Equipment.	<u>309,108</u>
11	From Federal Funds.....	1,119,951
12	Personal Service	
13	From Natural Resources Revolving Services Fund.	7,240
14	Personal Service.	498,463
15	Expense and Equipment.	<u>97,405</u>
16	From Groundwater Protection Fund.....	595,868
17	Personal Service.	14,156
18	Expense and Equipment.	<u>5,072</u>
19	From NRP-Water Pollution Permit Fee Fund.	19,228
20	Personal Service.	128,686
21	Expense and Equipment.	<u>9,480</u>
22	From Solid Waste Management Fee Fund.	138,166
23	Personal Service.	151,552
24	Expense and Equipment.	<u>31,010</u>
25	From Hazardous Waste Management Fund.	182,562
26	Personal Service.	18,616
27	Expense and Equipment.	<u>1,384</u>
28	From Dry-Cleaning Environmental Response Trust Fund.....	20,000
29	Personal Service.	16,330
30	Expense and Equipment.	<u>4,105</u>
31	From DNR Cost Allocation Fund.....	20,435
32	Personal Service.	115,364
33	Expense and Equipment.	<u>18,270</u>
34	From Geologic Resources Fund.	133,634

35	Personal Service.	7,259
36	Expense and Equipment.	<u>7,625</u>
37	From Oil and Gas Remedial Fund.	14,884
38	For expense and equipment in accordance with the provisions of	
39	Section 259.190, RSMo	
40	From Oil and Gas Remedial Fund.	<u>23,000</u>
41	Total (Not to exceed 61.37 F.T.E.).	\$3,287,076

Section 6.280. To the Department of Natural Resources

2	For the Board of Trustees for the Petroleum Storage Tank Insurance Fund	
3	For the general administration and operation of the fund	
4	For Personal Service.	\$124,376
5	For Expense and Equipment.	<u>2,095,354</u>
6	From Petroleum Storage Tank Insurance Fund.	2,219,730
7	For the purpose of investigating and paying claims obligations of the	
8	Petroleum Storage Tank Insurance Fund	
9	From Petroleum Storage Tank Insurance Fund.	20,000,000
10	For the purpose of funding the refunds of erroneously collected receipts	
11	From Petroleum Storage Tank Insurance Fund.	<u>70,000</u>
12	Total (Not to exceed 2.00 F.T.E.).	\$22,289,730

Section 6.285. To the Department of Natural Resources

2	For Missouri State Parks	
3	For State Parks operations, provided that one-hundred percent (100%)	
4	flexibility is allowed between funds and no flexibility is allowed	
5	between personal service and expense and equipment	
6	Personal Service.	\$173,263
7	Expense and Equipment.	<u>31,306</u>
8	From Federal Funds.	204,569
9	Personal Service.	1,241,521
10	Expense and Equipment.	<u>1,702,740</u>
11	From State Park Earnings Fund.	2,944,261

12	Personal Service.	885,369
13	Expense and Equipment.	<u>68,159</u>
14	From DNR Cost Allocation Fund.	953,528
15	Personal Service.	19,780,178
16	Expense and Equipment.	<u>10,058,136</u>
17	From Parks Sales Tax Fund.	29,838,314
18	Personal Service.	54,787
19	Expense and Equipment.	<u>75,000</u>
20	From Babler State Park Fund.	129,787
21	Expense and Equipment	
22	From Meramec-Onodaga State Parks Fund.	5,586
23	For state park support activities and grants and/or loans for recreational	
24	purposes, provided that \$7,900,000 be used solely to encumber	
25	funds for future fiscal year expenditures	
26	From Federal Funds.	11,750,000
27	Levy District Payments.	15,000
28	Payment in Lieu of Taxes.	30,000
29	Bruce R. Watkins Center Expense and Equipment.	<u>100,000</u>
30	From Parks Sales Tax Fund.	145,000
31	Personal Services Parks Concession.	100,000
32	Gifts to Parks.	2,000,000
33	Parks Resale.	1,000,000
34	Parks Concession.	199,350
35	State Park Grants.	<u>250,000</u>
36	From State Parks Earning Fund.	3,549,350

37 For Operation and Maintenance of the Ozark National Scenic Riverway,
 38 in the event the U.S. Department of the Interior National Park
 39 Service transfers the Ozark National Scenic Riverway to the State
 40 of Missouri
 41 Park Sales Tax..... 1E
 42 Surplus Revenue Fund..... 6,000,000
 43 Total (Not to exceed 661.21 F.T.E.). \$55,520,396

Section 6.290. To the Department of Natural Resources

2 For Historic Preservation Operations, provided that one-hundred percent
 3 (100%) flexibility is allowed between funds and no flexibility is
 4 allowed between personal service and expense and equipment
 5 Personal Service. \$397,193
 6 Expense and Equipment. 50,026
 7 From Federal Funds..... 447,219

 8 Personal Service. 197,888
 9 Expense and Equipment. 31,314
 10 From Historic Preservation Revolving Fund. 229,202

 11 Personal Service. 100,395
 12 Expense and Equipment. 10,853
 13 From Economic Development Advancement Fund. 111,248

 14 For historic preservation grants and contracts, provided that one-hundred
 15 percent (100%) flexibility is allowed between funds
 16 Expense and Equipment
 17 From Federal Funds..... 600,000

 18 Expense and Equipment
 19 From Historic Preservation Revolving Fund. 1,837,243
 20 Total (Not to exceed 17.25 F.T.E.). \$3,224,912

Section 6.295. To the Department of Natural Resources

2 There is hereby transferred out of the State Treasury, chargeable to the
 3 General Revenue Fund, to the Historic Preservation Revolving
 4 Fund
 5 From General Revenue Fund. \$900,000

Section 6.300. To the Department of Natural Resources

2	For implementation of an integrated data system to manage and share	
3	environmental and regulatory data	
4	From Federal Funds.....	\$383,980
5	From Missouri Air Emission Reduction Fund	35,843
6	From NRP- Water Pollution Permit Fee Fund.	194,412
7	From Solid Waste Management - Scrap Tire Fund.....	555
8	From Solid Waste Management Fund.....	10,420
9	From Metallic Minerals Waste Management Fund.	320
10	From Petroleum Storage Tank Insurance Fund.	47,396
11	From Underground Storage Tank Regulation Program Fund.	3,091
12	From NRP- Air Pollution Permit Fee Fund.....	112,469
13	From Environmental Radiation Monitoring Fund.	16,696
14	From Groundwater Protection Fund.....	84,646
15	From Hazardous Waste Fund.....	45,629
16	From Safe Drinking Water Fund.....	27,747
17	From Dry-Cleaning Environmental Response Trust Fund.....	1,226
18	From Mined Land Reclamation Fund.	<u>22,186</u>
19	Total	\$986,616

Section 6.305. To the Department of Natural Resources

2	For expenditures of payments received for damages to the state's natural	
3	resources, provided that one-hundred percent (100%) flexibility is	
4	allowed between funds	
5	Expense and Equipment	
6	From Natural Resources Protection Fund.....	\$6,057,917
7	Expense and Equipment	
8	From NRP-Water Pollution Permit Fee Fund.	<u>100,000</u>
9	Total	\$6,157,917

Section 6.310. To the Department of Natural Resources

2	Expense and Equipment	
3	From Department of Natural Resources Revolving Services Fund.	\$2,921,745

Section 6.315. To the Department of Natural Resources

2	For the purpose of funding the refund of erroneously collected receipts,	
3	provided that one-hundred percent (100%) flexibility is allowed	
4	between funds	
5	From Federal Funds.....	\$9,610
6	From Missouri Air Emission Reduction Fund.	15,988
7	From State Park Earnings Fund.	44,946
8	From DNR Cost Allocation Fund.....	3,478
9	From NRP-Water Pollution Permit Fee Fund.	46,982
10	From NRP-Air Pollution Asbestos Fee Fund.	9,930
11	From Underground Storage Tank Regulation Program Fund.	4,965
12	From NRP-Air Pollution Fee Fund.....	62,082
13	From Ground Water Protection Fund.....	3,165
14	From Safe Drinking Water Fund.....	14,726
15	From Hazardous Waste Fund.....	59,688
16	From Mined Land Reclamation Fund.	9,930
17	From Geologic Resources Fund.	400
18	From Dry-Cleaning Environmental Response Trust.	4,000
19	From Natural Resources Revolving Services Fund.	1,419
20	From Historic Preservation Revolving Fund.	165
21	From Parks Sales Tax Fund.....	65,723
22	From Babler State Park Fund.....	417
23	From Solid Waste Management-Scrap Tire Fund.....	1,165
24	From Solid Waste Management Fund.....	1,165
25	From Metallic Minerals Waste Management Fund.	165
26	From Water & Wastewater Loan Revolving Fund.	10,498
27	From Soil and Water Sales Tax Fund.....	329
28	From Water and Wastewater Loan Fund.....	165
29	From Coal Mine Land Reclamation Fund.	165
30	From Confederate Memorial Park Fund.....	165
31	From Concentrated Animal Feeding Fund.....	450
32	From Storm Water Loan Revolving Fund.	200
33	From Rural Water and Sewer Loan Revolving Fund.	165
34	From Oil and Gas Remedial Fund.....	750
35	From Environmental Radiation Monitoring Fund.	<u>250</u>
36	Total.	\$373,246

Section 6.320. To the Department of Natural Resources

2	For sales tax on retail sales, provided that one-hundred percent (100%)	
3	flexibility is allowed between funds	
4	From State Park Earnings Fund.	\$240,000
5	From Natural Resources Revolving Services Fund.	<u>10,000</u>
6	Total.	\$250,000

Section 6.330. There is hereby transferred out of the State Treasury to the

2	Department of Natural Resources Cost Allocation Fund for the	
3	department, for real property leases, related services, utilities,	
4	systems furniture, structural modifications, capital improvements	
5	and related expenses, and for the purpose of funding the	
6	consolidation of Information Technology Services	
7	For Cost Allocation Transfer, provided that one-hundred percent (100%)	
8	flexibility is allowed between funds	
9	From Geologic Resources Fund.	\$12,718
10	From Solid Waste Management Fund.	343,299
11	From Metallic Minerals Waste Management Fund.	9,469
12	From Water and Wastewater Loan Fund.	142,876
13	From State Park Earnings Fund.	305,347
14	From Historic Preservation Revolving Fund.	25,411
15	From Natural Resources Protection Fund.	57,760
16	From NRP-Water Pollution Permit Fee Fund.	575,986
17	From Solid Waste Management-Scrap Tire Fund.	83,375
18	From NRP-Air Pollution Asbestos Fee Fund.	33,907
19	From Petroleum Storage Tank Insurance Fund.	104,067
20	From Underground Storage Tank Regulation Program Fund.	14,771
21	From NRP-Air Pollution Permit Fee Fund.	784,777
22	From Parks Sales Tax Fund.	3,004,310
23	From Soil and Water Sales Tax Fund.	174,388
24	From Groundwater Protection Fund.	63,609
25	From Hazardous Waste Fund.	265,208
26	From Safe Drinking Water Fund.	346,185
27	From Mo Air Emission Reduction Fund.	153,502
28	From Environmental Radiation Monitoring Fund.	16,035
29	From Dry-Cleaning Environmental Response Trust Fund.	<u>15,370</u>
30	Total Cost Allocation Transfer.	6,532,370

31	For Cost Allocation HB 13-Transfer, provided that one-hundred percent	
32	(100%) flexibility is allowed between funds	
33	From Mo Air Emission Reduction Fund.	70,818
34	From State Park Earnings Fund.	27,727
35	From Historic Preservation Revolving Fund.	2,308
36	From Natural Resources Protection Fund.	26,648
37	From NRP-Water Pollution Permit Fee Fund.	264,851
38	From Solid Waste Management-Scrap Tire Fund.	38,465
39	From Solid Waste Management Fund.	151,608
40	From Metallic Minerals Waste Management Fund.	4,369
41	From NRP-Air Pollution Asbestos Fee Fund.	15,643
42	From Petroleum Storage Tank Insurance Fund.	43,476
43	From Underground Storage Tank Regulation Program Fund.	6,815
44	From NRP-Air Pollution Permit Fee Fund.	362,053
45	From Parks Sales Tax Fund.	272,814
46	From Soil and Water Sales Tax Fund.	44,119
47	From Groundwater Protection Fund.	1,059
48	From Hazardous Waste Fund.	113,702
49	From Safe Drinking Water Fund.	159,711
50	From Dry-Cleaning Environmental Response Trust Fund.	6,110
51	From Mined Land Reclamation Fund.	34,508
52	From Geologic Resources Fund.	212
53	From Water and Wastewater Loan Fund.	65,915
54	From Environmental Radiation Monitoring Fund.	<u>7,397</u>
55	Total Cost Allocation HB 13-Transfer.	1,720,328
56	For Cost Allocation ITSD Transfer, provided that one-hundred percent	
57	(100%) flexibility is allowed between funds	
58	From Mo Air Emission Reduction Fund.	178,277
59	From State Park Earnings Fund.	225,634
60	From Historic Preservation Revolving Fund.	18,776
61	From Natural Resources Protection Fund.	67,083
62	From NRP-Water Pollution Permit Fee Fund.	671,057
63	From Solid Waste Management-Scrap Tire Fund.	96,833
64	From Solid Waste Management Fund.	414,902
65	From Metallic Minerals Waste Management Fund.	10,998
66	From NRP-Air Pollution Asbestos Fee Fund.	39,380
67	From Petroleum Storage Tank Insurance Fund.	132,922

68	From Underground Storage Tank Regulation Program Fund.	17,156
69	From NRP-Air Pollution Permit Fee Fund.	911,448
70	From Parks Sales Tax Fund.	2,220,027
71	From Soil and Water Sales Tax Fund.	750,248
72	From Hazardous Waste Fund.	328,705
73	From Safe Drinking Water Fund.	402,063
74	From Dry-Cleaning Environmental Response Trust Fund.	20,200
75	From Geologic Resources Fund.	28,298
76	From Water and Wastewater Loan Fund.	165,938
77	From Environmental Radiation Monitoring Fund.	<u>18,623</u>
78	Total Cost Allocation ITSD Transfer.	<u>6,718,568</u>
79	Total.	\$14,971,266

Section 6.335. There is hereby transferred out of the State Treasury to the

2	OA Information Technology Federal Fund for the purpose of	
3	funding the consolidation of Information Technology Services	
4	From Federal Funds.	\$2,693,271

Section 6.340. To the Department of Natural Resources

2	For the State Environmental Improvement and Energy Resources	
3	Authority. For all costs incurred in the operation of the authority,	
4	including special studies	
5	From State Environmental Improvement Authority Fund.	\$1

Section 6.600. To the Department of Conservation

2	For Personal Service and Expense and Equipment, including refunds; and	
3	for payments to counties for the unimproved value of land in lieu	
4	of property taxes for privately owned lands acquired by the	
5	Conservation Commission after July 1, 1977, and for lands	
6	classified as forest crop lands, provided that one-hundred percent	
7	(100%) flexibility is allowed between personal service and	
8	expense and equipment	
9	Personal Service.	\$84,219,522
10	Expense and Equipment.	<u>63,900,000</u>
11	From Conservation Commission Fund (Not to exceed 1,812.81 F.T.E.).	148,119,522

Department of Agriculture Totals

General Revenue Fund.	\$18,202,867
Federal Funds.	4,119,200
Other Funds.	<u>22,808,719</u>
Total.	\$45,130,786

Department of Natural Resources Totals

General Revenue Fund.	\$10,167,376
Federal Funds.	50,321,492
Other Funds.	<u>505,134,929</u>
Total.	\$565,623,797

Department of Conservation Totals

Other Funds.	\$148,119,522
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