

SECOND REGULAR SESSION  
SENATE COMMITTEE SUBSTITUTE FOR  
HOUSE COMMITTEE SUBSTITUTE FOR  
**HOUSE BILL NO. 2009**  
**97TH GENERAL ASSEMBLY**

4009S.04C

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**AN ACT**

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Corrections and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the period beginning July 1, 2014 and ending June 30, 2015; provided that no funds from these sections shall be expended for the purpose of costs associated with the offices of the Governor, Lieutenant Governor, Secretary of State, State Auditor, State Treasurer, or Attorney General.

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*Be it enacted by the General Assembly of the state of Missouri, as follows:*

There is appropriated out of the State Treasury, to be expended only as provided in  
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each  
3 department, division, agency, and program enumerated in each section for the item or items  
4 stated, and for no other purpose whatsoever chargeable to the fund designated for the period  
5 beginning July 1, 2014 and ending June 30, 2015, as follows:

Section 9.005. To the Department of Corrections

2 For the Office of the Director, provided not more than ten percent (10%)  
3 flexibility is allowed between personal service and expense and  
4 equipment and not more than ten percent (10%) flexibility is  
5 allowed between sections  
6 Personal Service. . . . . \$4,379,315  
7 Annual salary adjustment in accordance with Section 105.005, RSMo. . . . . 802  
8 Expense and Equipment. . . . . 147,929  
9 From General Revenue Fund. . . . . 4,528,046

10	For Family Support Services	
11	From General Revenue Fund. ....	376,411
12	From Federal Funds.....	<u>71,024</u>
13	Total (Not to exceed 107.00 F.T.E.). ....	\$4,975,481

## Section 9.010. To the Department of Corrections

2	For the Justice Reinvestment Program	
3	For per diem payments to counties (at \$30/day) for housing state prisoners	
4	From General Revenue Fund. ....	\$98,000

## Section 9.015. To the Department of Corrections

2	For the Office of the Director	
3	For all costs associated with the Offender Reentry Program	
4	Expense and Equipment	
5	From Inmate Fund. ....	\$199,500
6	For a Kansas City Reentry Program	
7	From General Revenue Fund. ....	<u>174,440</u>
8	Total. ....	\$373,940

## Section 9.020. To the Department of Corrections

2	For the Office of the Director	
3	For the purpose of receiving and expending grants, donations, contracts,	
4	and payments from private, federal, and other governmental	
5	agencies which may become available between sessions of the	
6	General Assembly provided that the General Assembly shall be	
7	notified of the source of any new funds and the purpose for which	
8	they should be expended, in writing, prior to the use of said funds	
9	Personal Service. ....	\$2,402,913
10	Expense and Equipment. ....	<u>2,516,259</u>
11	From Federal Funds.....	4,919,172
12	For the expenditures of contributions, gifts, and grants in support of a	
13	foster care dog program to increase the adoptability of shelter	
14	animals and train service dogs for the disabled	
15	From Institution Gift Trust Fund. ....	<u>30,000</u>
16	Total (Not to exceed 44.50 F.T.E.). ....	\$4,949,172

## Section 9.025. To the Department of Corrections

2	For the Office of the Director	
3	For costs associated with increased offender population department-wide,	
4	including, but not limited to, funding for personal service, expense	
5	and equipment, contractual services, repairs, renovations, capital	
6	improvements, and compensatory time, provided not more than ten	
7	percent (10%) flexibility is allowed between personal service and	
8	expense and equipment and not more than ten percent (10%)	
9	flexibility is allowed between sections	
10	Personal Service. ....	\$1,214,061
11	Expense and Equipment. ....	<u>527,804</u>
12	From General Revenue Fund. ....	1,741,865
13	Expense and Equipment	
14	From Inmate Incarceration Reimbursement Act Revolving Fund. ....	<u>750,000</u>
15	Total. ....	\$2,491,865

## Section 9.030. To the Department of Corrections

2	For the Office of the Director	
3	For telecommunications department-wide, provided not more than ten	
4	percent (10%) flexibility is allowed between sections	
5	Expense and Equipment	
6	From General Revenue Fund. ....	\$1,860,529

## Section 9.035. To the Department of Corrections

2	For the Office of the Director	
3	For restitution payments for those wrongly convicted	
4	From General Revenue Fund. ....	\$75,278

## Section 9.040. To the Department of Corrections

2	For the Division of Human Services, provided not more than ten percent	
3	(10%) flexibility is allowed between personal service and expense	
4	and equipment and not more than ten percent (10%) flexibility is	
5	allowed between sections	
6	Personal Service. ....	\$9,231,818
7	Expense and Equipment. ....	<u>112,411</u>
8	From General Revenue Fund. ....	9,344,229

9	Personal Service. ....	140,114
10	Expense and Equipment. ....	<u>34,068</u>
11	From Inmate Fund. ....	<u>174,182</u>
12	Total (Not to exceed 254.60 F.T.E.). ....	\$9,518,411

## Section 9.045. To the Department of Corrections

2	For the Division of Human Services	
3	For general services, provided not more than ten percent (10%) flexibility	
4	is allowed between sections	
5	Expense and Equipment	
6	From General Revenue Fund. ....	\$411,834

## Section 9.050. To the Department of Corrections

2	For the Office of the Director	
3	For the operation of institutional facilities, utilities, systems furniture and	
4	structural modifications, provided not more than ten percent (10%)	
5	flexibility is allowed between sections	
6	Expense and Equipment	
7	From General Revenue Fund. ....	\$24,597,544
8	From Working Capital Revolving Fund. ....	<u>1,425,607</u>
9	Total. ....	\$26,023,151

## Section 9.055. To the Department of Corrections

2	For the Division of Human Services	
3	For the purchase, transportation, and storage of food and food service	
4	items, and operational expenses of food preparation facilities at all	
5	correctional institutions, provided not more than ten percent (10%)	
6	flexibility is allowed between sections	
7	Expense and Equipment	
8	From General Revenue Fund. ....	\$31,183,028
9	From Federal Funds. ....	<u>250,000</u>
10	Total. ....	\$31,433,028

## Section 9.060. To the Department of Corrections

2	For the Division of Human Services	
3	For training costs department-wide, provided not more than ten percent	
4	(10%) flexibility is allowed between sections	
5	Expense and Equipment	
6	From General Revenue Fund. ....	\$913,909

## Section 9.065. To the Department of Corrections

- 2 For the Division of Human Services
- 3 For employee health and safety, provided not more than ten percent (10%)
- 4 flexibility is allowed between sections
- 5 Expense and Equipment
- 6 From General Revenue Fund. . . . . \$575,407

## Section 9.070. To the Department of Corrections

- 2 For the Division of Human Services
- 3 For paying overtime to state employees. Nonexempt state employees
- 4 identified by Section 105.935, RSMo, will be paid first with any
- 5 remaining funds being used to pay overtime to any other state
- 6 employees, provided not more than ten percent (10%) flexibility
- 7 is allowed between sections
- 8 Personal Service
- 9 From General Revenue Fund. . . . . \$6,022,474

## Section 9.075. To the Department of Corrections

- 2 For the Division of Adult Institutions
- 3 For the expenses and small equipment purchases at any of the adult
- 4 institutions department-wide, provided not more than ten percent
- 5 (10%) flexibility is allowed between sections
- 6 Expense and Equipment
- 7 From General Revenue Fund. . . . . \$19,825,678

## Section 9.080. To the Department of Corrections

- 2 For the Division of Adult Institutions, provided not more than ten percent
- 3 (10%) flexibility is allowed between personal service and expense
- 4 and equipment and not more than ten percent (10%) flexibility is
- 5 allowed between sections
- 6 Personal Service. . . . . \$1,588,700
- 7 Expense and Equipment. . . . . 127,443
- 8 From General Revenue Fund (Not to exceed 38.41 F.T.E.). . . . . \$1,716,143

## Section 9.085. To the Department of Corrections

- 2 For the Division of Adult Institutions
- 3 For inmate wage and discharge costs at all correctional facilities, provided
- 4 not more than ten percent (10%) flexibility is allowed between
- 5 sections
- 6 Expense and Equipment
- 7 From General Revenue Fund. . . . . \$3,259,031

## Section 9.090. To the Department of Corrections

- 2 For the Division of Adult Institutions
- 3 For the Jefferson City Correctional Center, provided not more than ten
- 4 percent (10%) flexibility is allowed between institutions
- 5 Personal Service
- 6 From General Revenue Fund (Not to exceed 530.00 F.T.E.). . . . . \$17,403,659

## Section 9.095. To the Department of Corrections

- 2 For the Division of Adult Institutions
- 3 For the Women's Eastern Reception, Diagnostic and Correctional Center
- 4 at Vandalia, provided not more than ten percent (10%) flexibility
- 5 is allowed between institutions
- 6 Personal Service
- 7 From General Revenue Fund (Not to exceed 433.00 F.T.E.). . . . . \$13,884,116

## Section 9.100. To the Department of Corrections

- 2 For the Division of Adult Institutions
- 3 For the Ozark Correctional Center at Fordland, provided not more than ten
- 4 percent (10%) flexibility is allowed between institutions
- 5 Personal Service
- 6 From General Revenue Fund. . . . . \$5,578,406
- 7 From Inmate Fund. . . . . 271,917
- 8 Total (Not to exceed 171.00 F.T.E.). . . . . \$5,850,323

## Section 9.105. To the Department of Corrections

- 2 For the Division of Adult Institutions
- 3 For the Moberly Correctional Center, provided not more than ten percent
- 4 (10%) flexibility is allowed between institutions
- 5 Personal Service
- 6 From General Revenue Fund (Not to exceed 386.00 F.T.E.). . . . . \$12,947,201

## Section 9.110. To the Department of Corrections

- 2 For the Division of Adult Institutions
- 3 For the Algoa Correctional Center at Jefferson City, provided not more
- 4 than ten percent (10%) flexibility is allowed between institutions
- 5 Personal Service
- 6 From General Revenue Fund (Not to exceed 325.00 F.T.E.). . . . . \$10,693,805

## Section 9.115. To the Department of Corrections

- 2 For the Division of Adult Institutions
- 3 For the Missouri Eastern Correctional Center at Pacific, provided not
- 4 more than ten percent (10%) flexibility is allowed between
- 5 institutions
- 6 Personal Service
- 7 From General Revenue Fund (Not to exceed 331.00 F.T.E.). . . . . \$10,850,410

## Section 9.120. To the Department of Corrections

- 2 For the Division of Adult Institutions
- 3 For the Chillicothe Correctional Center, provided not more than ten
- 4 percent (10%) flexibility is allowed between institutions
- 5 Personal Service
- 6 From General Revenue Fund. . . . . \$12,562,473
- 7 From Inmate Fund. . . . . 29,017
- 8 Total (Not to exceed 459.02 F.T.E.). . . . . \$12,591,490

## Section 9.125. To the Department of Corrections

- 2 For the Division of Adult Institutions
- 3 For the Boonville Correctional Center, provided not more than ten percent
- 4 (10%) flexibility is allowed between institutions
- 5 Personal Service
- 6 From General Revenue Fund. . . . . \$10,076,172
- 7 From Inmate Fund. . . . . 35,364
- 8 Total (Not to exceed 300.00 F.T.E.). . . . . \$10,111,536

## Section 9.130. To the Department of Corrections

- 2 For the Division of Adult Institutions
- 3 For the Farmington Correctional Center, provided not more than ten
- 4 percent (10%) flexibility is allowed between institutions
- 5 Personal Service
- 6 From General Revenue Fund (Not to exceed 587.00 F.T.E.). . . . . \$19,439,990

## Section 9.135. To the Department of Corrections

- 2 For the Division of Adult Institutions
- 3 For the Western Missouri Correctional Center at Cameron, provided not
- 4 more than ten percent (10%) flexibility is allowed between
- 5 institutions
- 6 Personal Service
- 7 From General Revenue Fund (Not to exceed 488.00 F.T.E.). . . . . \$15,960,964

## Section 9.140. To the Department of Corrections

- 2 For the Division of Adult Institutions
- 3 For the Potosi Correctional Center, provided not more than ten percent
- 4 (10%) flexibility is allowed between institutions
- 5 Personal Service
- 6 From General Revenue Fund (Not to exceed 332.00 F.T.E.). . . . . \$11,142,045

## Section 9.145. To the Department of Corrections

- 2 For the Division of Adult Institutions
- 3 For the Fulton Reception and Diagnostic Center, provided not more than
- 4 ten percent (10%) flexibility is allowed between institutions
- 5 Personal Service
- 6 From General Revenue Fund (Not to exceed 426.00 F.T.E.). . . . . \$13,918,208

## Section 9.150. To the Department of Corrections

- 2 For the Division of Adult Institutions
- 3 For the Tipton Correctional Center, provided not more than ten percent
- 4 (10%) flexibility is allowed between institutions
- 5 Personal Service
- 6 From General Revenue Fund. . . . . \$10,386,656
- 7 From Inmate Fund. . . . . 91,388
- 8 Total (Not to exceed 311.00 F.T.E.). . . . . \$10,478,044

## Section 9.155. To the Department of Corrections

- 2 For the Division of Adult Institutions
- 3 For the Western Reception, Diagnostic and Correctional Center at St.
- 4 Joseph, provided not more than ten percent (10%) flexibility is
- 5 allowed between institutions
- 6 Personal Service
- 7 From General Revenue Fund (Not to exceed 517.00 F.T.E.). . . . . \$16,658,639



## Section 9.160. To the Department of Corrections

- 2 For the Division of Adult Institutions
- 3 For the Maryville Treatment Center, provided not more than ten percent
- 4 (10%) flexibility is allowed between institutions
- 5 Personal Service
- 6 From General Revenue Fund (Not to exceed 179.00 F.T.E.). . . . . \$6,030,548

## Section 9.165. To the Department of Corrections

- 2 For the Division of Adult Institutions
- 3 For the Crossroads Correctional Center at Cameron, provided not more
- 4 than ten percent (10%) flexibility is allowed between institutions
- 5 Personal Service
- 6 From General Revenue Fund (Not to exceed 382.00 F.T.E.). . . . . \$12,435,828

## Section 9.170. To the Department of Corrections

- 2 For the Division of Adult Institutions
- 3 For the Northeast Correctional Center at Bowling Green, provided not
- 4 more than ten percent (10%) flexibility is allowed between
- 5 institutions
- 6 Personal Service
- 7 From General Revenue Fund (Not to exceed 530.00 F.T.E.). . . . . \$16,983,063

## Section 9.175. To the Department of Corrections

- 2 For the Division of Adult Institutions
- 3 For the Eastern Reception, Diagnostic and Correctional Center at Bonne
- 4 Terre, provided not more than ten percent (10%) flexibility is
- 5 allowed between institutions
- 6 Personal Service
- 7 From General Revenue Fund (Not to exceed 607.00 F.T.E.). . . . . \$19,197,714

## Section 9.180. To the Department of Corrections

- 2 For the Division of Adult Institutions
- 3 For the South Central Correctional Center at Licking, provided not more
- 4 than ten percent (10%) flexibility is allowed between institutions
- 5 Personal Service
- 6 From General Revenue Fund (Not to exceed 410.00 F.T.E.). . . . . \$13,220,760

## Section 9.185. To the Department of Corrections

- 2 For the Division of Adult Institutions  
3 For the Southeast Correctional Center at Charleston, provided not more  
4 than ten percent (10%) flexibility is allowed between institutions  
5 Personal Service  
6 From General Revenue Fund (Not to exceed 408.00 F.T.E.). . . . . \$13,071,285

## Section 9.190. To the Department of Corrections

- 2 For the Division of Offender Rehabilitative Services, provided not more  
3 than ten percent (10%) flexibility is allowed between personal  
4 service and expense and equipment and not more than ten percent  
5 (10%) flexibility is allowed between sections  
6 Personal Service. . . . . \$1,235,498  
7 Expense and Equipment. . . . . 45,429  
8 From General Revenue Fund (Not to exceed 24.15 F.T.E.). . . . . \$1,280,927

## Section 9.195. To the Department of Corrections

- 2 For the Division of Offender Rehabilitative Services  
3 For contractual services for offender physical and mental health care,  
4 provided not more than ten percent (10%) flexibility is allowed  
5 between sections  
6 From General Revenue Fund. . . . . \$149,874,385

## Section 9.200. To the Department of Corrections

- 2 For the Division of Offender Rehabilitative Services  
3 For medical equipment, provided not more than ten percent (10%)  
4 flexibility is allowed between sections  
5 Expense and Equipment  
6 From General Revenue Fund. . . . . \$299,087

## Section 9.205. To the Department of Corrections

- 2 For the Division of Offender Rehabilitative Services  
3 For substance abuse services, provided not more than ten percent (10%)  
4 flexibility is allowed between personal service and expense and  
5 equipment and not more than ten percent (10%) flexibility is  
6 allowed between sections  
7 Personal Service. . . . . \$3,835,684  
8 Expense and Equipment. . . . . 5,404,081  
9 From General Revenue Fund. . . . . 9,239,765

10	Expense and Equipment	
11	From Correctional Substance Abuse Earnings Fund. ....	<u>264,600</u>
12	Total (Not to exceed 112.00 F.T.E.). ....	\$9,504,365

## Section 9.210. To the Department of Corrections

2	For the Division of Offender Rehabilitative Services	
3	For toxicology testing, provided not more than ten percent (10%)	
4	flexibility is allowed between sections	
5	Expense and Equipment	
6	From General Revenue Fund. ....	\$517,125

## Section 9.215. To the Department of Corrections

2	For the Division of Offender Rehabilitative Services	
3	For offender education, provided not more than ten percent (10%)	
4	flexibility is allowed between sections	
5	Personal Service	
6	From General Revenue Fund (Not to exceed 226.00 F.T.E.). ....	\$8,684,919

## Section 9.220. To the Department of Corrections

2	For the Division of Offender Rehabilitative Services	
3	For the Missouri Correctional Enterprises, provided not more than ten	
4	percent (10%) flexibility is allowed between personal service and	
5	expense and equipment	
6	Personal Service. ....	\$8,434,674
7	Expense and Equipment. ....	<u>25,345,002</u>
8	From Working Capital Revolving Fund (Not to exceed 222.00 F.T.E.). ....	\$33,779,676

## Section 9.225. To the Department of Corrections

2	For the Division of Offender Rehabilitative Services	
3	For the Private Sector/Prison Industry Enhancement Program	
4	Expense and Equipment	
5	From Working Capital Revolving Fund. ....	\$866,486

## Section 9.230. To the Department of Corrections

2	For the Board of Probation and Parole, provided no funds shall be used to	
3	transport non-custody inmates and not more than ten percent	
4	(10%) flexibility is allowed between personal service and expense	
5	and equipment and not more than ten percent (10%) flexibility is	
6	allowed between sections	

7	Personal Service. . . . .	\$64,482,834
8	Annual salary adjustment in accordance with Section 105.005, RSMo. . . . .	4,532
9	Expense and Equipment. . . . .	<u>3,573,781</u>
10	From General Revenue Fund. . . . .	68,061,147
11	Expense and Equipment	
12	From Inmate Fund. . . . .	4,703,605
13	For transfers and refunds set-off against debts as required by	
14	Section 143.786, RSMo	
15	From Debt Offset Escrow Fund. . . . .	<u>1,100,000</u>
16	Total (Not to exceed 1,750.81 F.T.E.). . . . .	\$73,864,752

## Section 9.235. To the Department of Corrections

2	For the Board of Probation and Parole	
3	For the St. Louis Community Release Center, provided not more than	
4	percent (10%) flexibility is allowed between sections	
5	Personal Service	
6	From General Revenue Fund (Not to exceed 125.86 F.T.E.). . . . .	\$4,275,958

## Section 9.240. To the Department of Corrections

2	For the Board of Probation and Parole	
3	For the Kansas City Community Release Center, provided not more than	
4	ten percent (10%) flexibility is allowed between sections	
5	Personal Service	
6	From General Revenue Fund. . . . .	\$2,604,806
7	From Inmate Fund. . . . .	<u>49,096</u>
8	Total (Not to exceed 80.18 F.T.E.). . . . .	\$2,653,902

## Section 9.245. To the Department of Corrections

2	For the Board of Probation and Parole	
3	For the Command Center, provided not more than ten percent (10%)	
4	flexibility is allowed between sections	
5	Expense and Equipment	
6	From General Revenue Fund. . . . .	\$4,900
7	Personal Service	
8	From Inmate Fund. . . . .	<u>563,561</u>
9	Total (Not to exceed 14.40 F.T.E.). . . . .	\$568,461

## Section 9.250. To the Department of Corrections

2	For the Board of Probation and Parole	
3	For local sentencing initiatives	
4	Expense and Equipment	
5	From General Revenue Fund. . . . .	\$1,960,000
6	From Inmate Fund. . . . .	<u>40,000</u>
7	Total. . . . .	\$2,000,000

## Section 9.255. To the Department of Corrections

2	For the Board of Probation and Parole	
3	For residential treatment facilities	
4	Expense and Equipment	
5	From Inmate Fund. . . . .	\$3,989,458

## Section 9.260. To the Department of Corrections

2	For the Board of Probation and Parole	
3	For electronic monitoring	
4	Expense and Equipment	
5	From Inmate Fund. . . . .	\$1,780,289

## Section 9.265. To the Department of Corrections

2	For the Board of Probation and Parole	
3	For the community supervision centers, provided no funds shall be used	
4	to transport non-custody inmates and not more than ten percent	
5	(10%) flexibility is allowed between personal service and expense	
6	and equipment and not more than ten percent (10%) flexibility is	
7	allowed between sections	
8	Personal Service. . . . .	\$4,388,680
9	Expense and Equipment. . . . .	<u>110,718</u>
10	From General Revenue Fund. . . . .	<u>4,499,398</u>
11	From Inmate Revolving Fund. . . . .	<u>740,000</u>
12	Total (Not to exceed 144.42. F.T.E.). . . . .	\$5,239,398

## Section 9.270. To the Department of Corrections

- 2 For paying an amount in aid to the counties that is the net amount of costs  
3 in criminal cases, transportation of convicted criminals to the state  
4 penitentiaries, housing, and costs for reimbursement of the  
5 expenses associated with extradition, less the amount of unpaid  
6 city or county liability to furnish public defender office space and  
7 utility services pursuant to Section 600.040, RSMo  
8 From General Revenue Fund. . . . . \$43,330,272

**Bill Totals**

General Revenue Fund. . . . . \$663,778,477  
Federal Funds. . . . . 5,240,196  
Other Funds. . . . . 49,783,746  
Total. . . . . \$718,802,419

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